Attachment A - Cost Sheet
5-Year Total-The Senior Citizens of Greater Dallas Inc., DBA The Senior Source
Guardianship Programs for the Probate Courts

Year	Estimated Monthly Quantity	Tier	Unit Price	One Year Extended Total		Tier	Monthly Price per Case
Year 1	100	Tier 4	$ 375.00	$ 450,000.00		Tier 1	$ 375.00
Year 2	125	Tier 5	$ 375.00	$ 562,500.00		Tier 2	$ 375.00
Year 3	150	Tier 6	$ 375.00	$ 675,000.00		Tier 3	$ 375.00
Year 4	175	Tier 7	$ 375.00	$ 787,500.00		Tier 4	$ 375.00
Year 5	200	Tier 8	$ 375.00	$ 900,000.00		Tier 5	$ 375.00
						Tier 6	$ 375.00
						Tier 7	$ 375.00
Grand Five Year Estimated Total				$ 3,375,000.00		Tier 8	$ 375.00

* Monthly quantities and prices are estimates only. Compensation is based soley on case load and respective tier level.

Tier Key	
Tier One	1-25
Tier Two	26-50
Tier Three	51-75
Tier Four	76-100
Tier Five	101-125
Tier Six	126-150
Tier Seven	151-175
Tier Eight	176-200

Attachment A - Cost Sheet
5-Year Total-Vet Guard USA, Inc.
Guardianship Programs for the Probate Courts

Year	Estimated Monthly Quantity	Tier	Unit Price	One Year Extended Total		Tier	Monthly Price per Case
Year 1	100	Tier 4	$ 375.00	$ 450,000.00		Tier 1	$ 375.00
Year 2	125	Tier 5	$ 375.00	$ 562,500.00		Tier 2	$ 375.00
Year 3	150	Tier 6	$ 375.00	$ 675,000.00		Tier 3	$ 375.00
Year 4	175	Tier 7	$ 375.00	$ 787,500.00		Tier 4	$ 375.00
Year 5	200	Tier 8	$ 375.00	$ 900,000.00		Tier 5	$ 375.00
						Tier 6	$ 375.00
						Tier 7	$ 375.00
Grand Five Year Estimated Total				$ 3,375,000.00		Tier 8	$ 375.00

* Monthly quantities and prices are estimates only. Compensation is based soley on case load and respective tier level.

Tier Key	
Tier One	1-25
Tier Two	26-50
Tier Three	51-75
Tier Four	76-100
Tier Five	101-125
Tier Six	126-150
Tier Seven	151-175
Tier Eight	176-200

Attachment A - Cost Sheet
5-Year Total-Harper Advocacy Services Inc.
Guardianship Programs for the Probate Courts

Year	Estimated Monthly Quantity	Tier	Unit Price	One Year Extended Total		Tier	Monthly Price per Case
Year 1	25	Tier 1	$ 400.00	$ 120,000.00		Tier 1	$ 400.00
Year 2	50	Tier 2	$ 400.00	$ 240,000.00		Tier 2	$ 400.00
Year 3	50	Tier 2	$ 400.00	$ 240,000.00		Tier 3	$ 400.00
Year 4	75	Tier 3	$ 400.00	$ 360,000.00		Tier 4	$ 400.00
Year 5	100	Tier 4	$ 400.00	$ 480,000.00			
Grand Five Year Estimated Total							$ 1,440,000.00

* Monthly quantities and prices are estimates only. Compensation is based soley on case load and respective tier level.

Tier Key	
Tier One	1-25
Tier Two	26-50
Tier Three	51-75
Tier Four	76-100