2026-023-7108 – Ready-mix concrete (delivered) for Dallas County road and infrastructure maintenance projects

Description	Unit	Annual Quantity	Estrada Concrete Company, LLC 650 Skyline Drive Hutchins, Texas							H&H Concrete On Demand Inc. 2804 Prestige Rd Fort Worth, Texas						
			Year One Unit Cost	Year One Extended	Year Two Unit Cost	Year Two Extended	Year Three Unit Cost	Year Three Extended	**Grand Total**	Year One Unit Cost	Year One Extended	Year Two Unit Cost	Year Two Extended	Year Three Unit Cost	Year Three Extended	**Grand Total**
Concrete Material Cost to Include Delivery																
4000 PSI Concrete (HH6010A)	cubic yard	750	$ 160.00	$ 120,000.00	$ 165.00	$ 123,750.00	$ 170.00	$ 127,500.00	$ 371,250.00	$ 190.00	$ 142,500.00	$ 195.00	$ 146,250.00	$ 200.00	$ 150,000.00	$ 438,750.00
Standing time per min past the 1-HR given to offload	per min	10	$ 10.00	$ 100.00	$ 10.00	$ 100.00	$ 10.00	$ 100.00	$ 300.00	$ 3.00	$ 30.00	$ 3.00	$ 30.00	$ 3.00	$ 30.00	$ 90.00
Minimum delivery fee (4 YD or less)	per truck	10	$ 350.00	$ 3,500.00	$ 350.00	$ 3,500.00	$ 350.00	$ 3,500.00	$ 10,500.00	$ 100.00	$ 1,000.00	$ 100.00	$ 1,000.00	$ 100.00	$ 1,000.00	$ 3,000.00
Late cancellation / pull off fee	per truck	10	0	0	0	0	0	0	0	$ 350.00	$ 3,500.00	$ 350.00	$ 3,500.00	$ 350.00	$ 3,500.00	$ 10,500.00
								Three-year extended total	**$ 382,050.00**						**Three-year extended total**	$ 452,340.00