Ryan White Planning Council of Dallas Area Office of Support

Memorandum

To: Members, Allocations Committee

From: RWPC Support Staff

Date: July 18, 2022

Re: Allocations Committee Meeting Announcement

Please note that there will be an:

Allocations Committee Meeting

Monday, July 25, 2022, at 5:15 PM

Please join from your computer, tablet or smartphone.

Teleconference/gotomeeting.com

Dallas, Texas 75207

Attached, please find meeting materials, agenda, and the prior meeting minutes for your review. Members, if you are unable to attend, please notify Logane Brazile, RWPC Office of Support Logane.Brazile@dallascounty.org on or before noon on Friday, July 24, 2022. Otherwise, we look forward to seeing you at the next meeting.

Please view Ryan White 101 on our social media Like Share Subscribe:

https://www.facebook.com/Ryan-White-Planning-Council-of-the-Dallas-Planning-Area-702096959854808/

Cc: Philip P. Huang, MD, MPH, Director

Dallas County Judge's Office

Sonya M. Hughes, Assistant Director

Justin Henry, Grants Manager - Programmatic

Wanda Scott, Grant Manager - Fiscal

Glenda Blackmon-Johnson, RWPC Office of Support

Oscar Salinas, Quality Assurance Administrator

Carla Jackson, Program Monitor

Wanda Scott, Program Monitor

David Kim, Program Monitor

Jocelyn Rodriguez, Program Monitor

Anthony Delgiorno, Program Monitor

Angela Jones, Quality Assurance Advisor

Regina Waits, Health Advisor

Logane Brazile, RWPC Coordinator

Jasmine Sanders, RWPC Planner

Kofi Bissah, ADAP Liaison

Building Security

ALLOCATIONS COMMITTEE

It is our vision to promote the improvement of health and quality of life for all clients
Oto address the evolving needs of the HIV/AIDS community.

AGENDA

Allocations Meeting July 25, 2022 5:15 PM

I. Call to Order James Kleitches, RWPC Chair or Naomi Green, RWPC Vice-Chair

II. Certification of Quorum

James Kleitches, RWPC Chair or Naomi Green, RWPC Vice-Chair

III. Introductions/Announcements

James Kleitches, RWPC Chair or Naomi Green, RWPC Vice-Chair

IV. Approval of the June 27, 2022, Meeting Minutes

Action Item

V. FY 2022 YTD Expenditures
Part A, MAI, Part B, State Services, and State Rebate

Discussion Item

VI. New Business

VII. Adjournment James Kleitches, RWPC Chair or Naomi Green, RWPC Vice-Chair

Due to COVID-19
Until Further Notice
NEXT SCHEDULED MEETING
Monday, August 22, 2022, 5:15 PM
Will be held via TELE-CONFERENCE

Dallas County Health and Human Services Building 2377 N. Stemmons Freeway, Dallas, TX 75207

ALLOCATIONS COMMITTEE June 27, 2022, Allocation Meeting Minutes

Charge: Develop recommendations for distribution of funds among priority goals using all available information regarding community and agency needs, current funding for HIV services, and trend data; develop recommendations for service category allocations. Recommendations for service category allocations will include how best to meet each established priority.

MEMBERS PRESENT

Buffie Bouge James H. Wright John Dornheim

Kelly Richter Corey Strickland James Kleitches, Chair Naomi Green, Vice Chair

MEMBERS ABSENT

RWPC STAFF PRESENT

Logane Brazile

Jasmine Sanders RWPC Office of Support RWPC Office of Support

Glenda Blackmon-Johnson, RWPC Office of Support

GRANTS STAFF MANAGEMENT PRESENT

Wanda Scott, GM Barbara Kakembo, PM Anthony Delgiorno, PM

Sonya Hughes, AA Justin Henry, GM

Nariah Webster, SFM Jocelyn Rodriguez, PM

OTHERS PRESENT

Dwight Harry, AIDS Dallas Joni Wysocki, AHF/AIN

- I. Call to Order: James Kleitches, Chair, opened the meeting at 5:15 p.m. and called the meeting to order at 5:24 p.m.
- II. Certification of Quorum: Quorum was established by James Kleitches, Chair, and certified by Logane Brazile, RWPC Office of Support.

III. Introductions/Announcements:

- Kelly Richter announced she would be resigning from Gilead Sciences after 11 years.
- Glenda Blackmon-Johnson, Office of Support, announced that members would receive a questionnaire following the meeting regarding the Planning Council re-location. Please complete the questionnaire at your earliest convenience and return back to the Office of Support.
- IV. Approval of the May 23, 2022, Meeting Minutes: Buffie Bouge motioned to approve the Allocations Committee meeting minutes. Corey Strickland seconded the motion. The motion passed with one abstention.
- V. FY 2022 Actual Part A/MAI Full Award Allocation: Wanda Scott, GM, provide and overview of the Allocation of the FY 2022 Full Award. She provided generous details regarding the process to align the Full Award allocation precentages which were approve by the Standing Committee and the RWPC in FY 2021. She initiated the presentation with a review of the FY 2022 -23 Actual Funding for following details pertaining to HRSA's Notice of Award.
 - FY 2022 -23 Part A Formula + Supplemental
 - > FY 2022 -23 Part A MAI
 - > FY 2020 De-Obligated Funds

FY 2022-2023 PART A FORMULA & SUPPLEMENTAL SERVICE CATEGORY

PART A-FORMULA and SUPPLEMENTAL SERVICE CATEGORY	# of Service Providers	1a	itial Allocation		Final Reallocation	Fisal Actual Allocation %		
AIDS Drug Assistance Program	ē	S	*	1 5		0.06%	-	
AID5 Pharm. Asst.	4	S	450.711.00					
Early Intervention Services	0	5	4					
Health Ins. Prom.& Cost Sharing Asst.	4	5	437,499.00					
Home and Comm. Based Health Care	0	15	18.11.5.2.2.2		The fill with the second of th		-	
Home Healthcare	0	5	*	-			+ $+$ $+$	
Hospite Care	0	5	THE RESERVE OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AN					
Medical Case Management	5	5			Marking and the same and the sa	Approximately the second second	-	75% Core
Medical Nutrition Therapy	0	5	77.153.000					rose core
Mental Health	-4	5			- Agrammatical Agrammatical States		-	+
Oral Health Care	2							4
Outpatient/Ambulatory Health Services	5	S			CONTRACTOR OF THE PROPERTY AND ADDRESS OF THE PARTY AND ADDRESS OF THE	Commence of the Commence of th		
Substance Abuse	The state of the s	-		-		***************************************		·
Child Care	THE RESERVE THE PERSON NAMED IN COLUMN 2 I			Service.	14,014.00		+ $-$	
	The second secon			-				<u> </u>
					171 707 00		-	
			A STATE OF THE PARTY OF THE PAR	-		THE RESERVE AND PROPERTY AND PR	Donate	
			The second secon					ļ
	-	-						ļļ
							-1-1-	ļl
	and the second section of the section of the second section of the section of the second section of the section of th							
Other Prof. Sevs Leval	THE PERSON NAMED IN COLUMN		THE RESIDENCE OF THE PARTY OF T	-				25% Suppor
		- errenishm						
						And the second section of the second		
	-						-	
	+	3	4,342,00	per sel anno	The second secon	0.05%	ennel	1
	 							
	1						-	
le Obligated, EV 2020 DAE						*	1	
br.Obligated, FV 1920 PAS	1			o ellision				-
RAND TOTAL		e	E 0.46 120 00	-			-	
		3	3,040,120,00	3	19201,/3/30		-	-
Recations Committee Chair, James Metches or Vice Chair North Green	* Date							
securive Committee Cheir, John Doreholm or Helen Zimba	Dete							
oviding services in the following categories: All funded								
	AIDS Drug Assistance Program AIDS Pharm. Abst. Early Intervention Services Health Ins. Prem. & Cost Sharing Asst. Home and Comms. Based Health Care Home Relatthcare Home Relatthcare Hospice Care Medical Case Management Medical Case Management Medical Ses Management Medical Nutrition Therapy Mental Health Oral Health Care Outpatient/Ambulatory Health Services Substance Abuse Child Care Emergency Financial Asst. Food Bank/Home Delivered Meals Health Edu/Risk Reduction Housing Lagaistic Services Medical Transportation Won-Medical Case Management Other Prof. Services Respite Care Inobligated - Outpatient Medical Care Inobligated - Outpatient Medical Care Inobligated - Logal Services Respite Care Respite Care Inobligated - Fy 2020 PAF ResObligated - Fy 2020 PAS SRAND TOTAL Incurring Campaign of Health Care Respite Ca	SERVICE CATEGORY AIDS Drug Assistunce Program ADDS Pharm. Asst. Early Intervention Services O Health Ins. Prem. & Cost Sharing Asst. Hume and Comm. Based Health Care O Home Health Care O Home Health Care O Medical Case Management Medical Case Management Medical Nutrition Therapy O Mental Health A Dral Health Care O captignical Asst. Care I Despatical Asst. Food Bank/Home Delivered Meals Health Edu/Risk Reduction Housing Linguistic Services I despite Transportation A Management Sun-Medical Case Management Burn-Medical Case Management O Housing Linguistic Services I despite Transportation A San-Medical Case Management Sun-Medical Case Management O Housing Director Lost to Care Referral for Healthcare O Respite Care I ackferral for Healthcare O Respite Care I ackferral for Healthcare O Respite Care I ackferral for Healthcare O Respite Care Referral for Healthcare Referral for Healthcare O Respite Care O Respite Care Referral for Healthcare O Respite Care Referral f	AIDS Drug Assistance Program AIDS Plarm. Asst. Early Intervention Services Early Intervention Services Beathy Intervention Services Early Intervention Services Beathy Intervention Services Health Ins. Prem. & Cost Sharing Asst. Health Ins. Prem. & Cost Sharing Asst. Home and Comms. Based Health Care O Sharing Asst. Home and Comms. Based Health Care O Show Health Care O Show Medical Case Management Medical Ontrilion Therapy O Mental Health Care O Sharing Health Care O Sharing Asst. Sharin	ABDS Drug Assistance Program	SERVILLE CATELLORY	### SERVILL CATEGORY ### AIRD Practions of Program ### AIRD Practices ### AIRD Prac	AIDS Plazars. Asst. 4 S 450,711,00 S 965,345,00 9 133% Early Intervention Services 0 S S S S O 0,00% Early Intervention Services 0 S S S S S O 0,00% Health Intervention Services 0 S S S S S S O 0,00% Home and Comm. Based Health Care 0 S S S S O 0,00% Home and Comm. Based Health Care 0 S S S S O 0,00% Home and Comm. Based Health Care 0 S S S S O 0,00% Home and Comm. Based Health Care 0 S S S S O 0,00% Home and Comm. Based Health Care 0 S S S S O 0,00% Home and Comm. Based Health Care 0 S S S S O 0,00% Homedical Case Management S S S 353,733 00 S 741,190.00 7,01% Homedical Nutrition Therapy 0 S S S S S S S S S S S S S S S S S S	AIDS Programs 0 \$ \$ - \$ 000% AIDS Pharm Ass4. 4 \$ \$ 480,711,00 \$ 965,345,00 9,13% Early Intervention Services 0 \$ \$. \$. 0.00% Alby Pharm Ass4. 4 \$ \$ 490,711,00 \$ 965,345,00 9,13% Early Intervention Services 0 \$ \$. \$. 0.00% Health Ias Prema. Cost Sharing Asst. 4 \$ \$ 437,499,00 \$ \$ 916,763,00 \$ 3.67% Home Roathsear Common Road Sharing Asst. 4 \$ \$ 437,499,00 \$ \$ 916,763,00 \$ 3.67% Home Roathsear Cost Sharing Asst. 4 \$ \$ 437,499,00 \$ \$ 916,763,00 \$ 3.67% Home Roathsear Cost Sharing Asst. 4 \$ \$ 437,499,00 \$ \$ 0.00% Hospite Care 0 \$ \$. \$ \$. 0.00% Hospite Care 1 \$ \$. 33,223,00 \$ \$. 34,134,66,00 \$. 369,915 Substance Abuse 0 \$ \$. \$. 0.00% Hospite Care 1 \$ \$. \$. 0.00% Hospite Care 1 \$ \$. 0.

FY 2022-2023 PAR A- MAI SERVICE CATEGORY

			-		to the			+
FY 2022-2023 PART A-MAI SERVICE CATEGORY	# of Service Providers	% Allocation	*	Isl Award		2ad Award	Final Actual Allocation %	
AIDS Drug Assistance Program		0.00%	+		\vdash			- months
AIDS Pharm. Asst.	3	9.78%	1 \$	42,293.00	5	99,161,00	9.78%	
Early Intervention Services		0.0055	1	The second secon	†	7,1,01.30	22.44.75	-
Health Ias. Press.& Cost Sharing Asst.		0.00%	1		1	-		
Home and Comm. Based Health Care Home Healtheave		0.00%						
		0.00%	-		1	1		
Hospice Care		0.00%	1_		1			
Medical Case Management	3	9.72%	8	42,034.00	\$	98,551.00	9.72%	
Medical Nutrition Therapy Mental Health		0.00%	-					
Mental Beatth Oral Health Care		0.00%	1-					
	L	14,58%	5	63,051.00		147,829.00	14,58%	
Outpatient/Ambulatory Health Services Substance Abuse	3	46.87%	5	202,689.00	5	475,221.00	46 87%	
Child Care		0.00%	1-					econer
Emergency Financial Asst.		0.00%	1					\$63751055gs
Food Bank/Home Belivered Meals		0.00%	-		-			
Health Edu./Risk Reduction		0.00%	-		-			
Housing		0.00%	-		-			
Linguistic Services		0.00%			-			
Medical Transportation		0.00%						
Non-Medical Case Management	3	19.05%	-		-			
Other Prof. Srys Legal	3	(1.00%	\$	82,381.00	2	193,151.00	19.05%	
Outreach Lost to Care		0.00%	+		-			
Referral for Healthcare		0.00%	+					
Respite Care		0.00%	 				10070	
sobligated		8,89%	 					- Statistical of S
GRAND TOTAL		100%	ŝ	432,448,60		1.0(2.0(2.0)	100 000	
GRAND TOTAL		19973	3	432,445,90	3	1,013,913.00	100.00%	
					,	1,449,391,59		
Viocations Committee Cheir, James Kletches or Vice Chair,		7234E34WW-ess	Diate		******			
PER SECTI								
secutive Committee Chair, John Dornhaim ar Helen Dinba			Date		MOTORS	1		
WPC Cheir, John Domhelm or Vice Cheir, Helen Zimbe			Date					
abstrant of Conflict: Conflicted members are those roulding services in the following categories: All funded roulders.				A PARTY COLUMN				
	5	atomont of Conflic	in Cheff	icted members are	rh ru =	who receive Ryan W	bite WAT Starter	

Kelly Richter made a motion to approve the FY 2022 Actual Part A/MAI Full Award Allocation. Buffie Bouge seconded the motion. The motion passed unanimously.

VI. Endorsement Letter for the Full FY 2022 Part A/MAI Award Allocations

Glenda Blackmon-Johnson, Office of Support, explained HRSA's requirement for the RWPC's endorsement of the FY 2022 Resource Allocations for the Full Award as recommended by the Allocations Committee and approved by the RWPC in FY 2021 before receipt of the award. The AA presented the Allocations Committee with the FY 2022 Allocation Table shown above. The committee discussed the details, presented questions and commentary regarding the receipt and allocation of the FY 2022 Actual Full Award for FY 2022-2023 Formula and Supplemental and carryover grants to the Dallas EMA.

Naomi Green, Vice Chair, made a motion to approve the Endorsement Letter for the Full FY 2022 Part A/MAI Award. Buffie Bouge seconded the motion. The motion passed unanimously.

VII. FY 2022 Allocation of Unobligated Funds

Under the HRSA Notice of Award FY 2022 Part A (Formula/Supplemental) available funds for a total of \$283,892.00 was unobligated/de-obligated regarding the Dallas EMA.

The Allocations Committee was tasked with allocating the funds into the core medical and support services. The 75/25 percentage allocations are reflected by the Committee's allocation decisions shown as per the Part A (Formula/Supplemental) Attachments for a total \$283,892.00 in the following categories:

- Formula: \$208,754.00; Mental Health, Health Insurance Assistance; Food Bank/Home Delivered Meals; Other Professional -Legal Services; Referral for Healthcare
- > Supplemental: \$75, 139.00 Referral for Health Care

The Allocations Committee recommended the FY 2022 Part A (Formula/Supplemental) fund Allocation in the amount of \$283,892.00 as indicated on the following spreadsheet.

		FY 2022		e Part A Formula	FY 2022	FY 2022	FY 2022
KAN8 A 5055	Service Category	New % Afforated	Amend too. Service Alocation Awards	Tutal Returned Part A Funds	Fotal Requested for increase Per Service Category	Approve/Deny Base on Need	Reaffocation Facemenenest
	Core Medical				Per dervice Labelding		Fart A August
1	Outpatient/Ambulatory Medical Care	16.91%	\$3,828,756.00				
7	Oral Health Care	11.50%					<u> </u>
		11.50%	\$1,152,921.00				
3	Medical Case Management	7.01%	\$727,163.40				
- 4		1.08%	\$112,031.00		\$497,500.00		\$11,471.00
3	AIDS Plearmaceutical Assistance	9.12%	\$147,076.00		\$50,006.00		
6	Early intervention Services			-	PACHANA	***************************************	\$0.00
	Health Ins Cost Sharing						
- 7	Assistance Substance Abuse Outpetient	8.67%	\$359,359.40		\$165,150,00		\$57,477,60
	Carq Home and Community	4.70%	\$72,613.00				
1	Based AS						
30	Home Health Care						
11	State of the state						
	Medical Nutrition Therapy						
12	Hopsice Services						
	Support Services						
1	Food Bank/Home Deavered Meals	4.08%	\$423,228.00		510 050 on		
,	Case Management (non- medical)				\$30,050.00		\$15,000.00
		8.61%	\$893,135.00		\$243,133,60		
3	Medical Transportation	7.36%	\$765,544.00		\$65,500.00		
4	Outreach Services	0.57%	\$38,381.90				
3	Housing-based Cete Management					***************************************	
4	Emergency Financial Assistance	0.00%					
7	Housing Services Lagal Services/Other Prof	2.58%	\$210,068,00				
9	Sevices Health Education / Kink	1.02%	\$205,205.20		\$10,821,01	1	510,671.00
10	Reduction				_	1	The second second
11	Day Respite Care for Children/Youtil			- CE / B - B - B - B			
17							
	Respite Care	0.09%	\$9,316.00				
13	Child Cara Services						
14	Unguistit Services	0.15%	\$15,560,00			THE STATE OF THE S	
15	Referral for Hoalthcara	0.74%	\$76,763.00		110000		
	Fotal Obligated for Service Ordivery			-	\$127,500.00		\$68,181.58
-	- versel		\$10,317,740.40	\$0.00	5878,90¢.00	\$0.00	\$200,754.00
-			1,,				
-	Unobfigated		\$0.00				
	Unobligated - Housing		\$55,467.00	-			
	Unobligated						
	De-Chigated- FY 2020		\$0.00				
-	PAF Total Unobligated + De-		\$153,267,00				
	obligate		\$208,754.00		_		
	ADMIN Total						
	Care Services	75%	\$7,779,319.00				
			La Santal Control				
+	Support Services	25%	\$2,537,821.00				
	Total Available for					-	
-	Reallscation	100.00%	\$10,526,454.00	\$0.00	\$878,904.00	\$0.00	\$706,754.00

RWPC 7% Delegation	5	736,854.58	
Core (75%)		57,894,870.50 \$134,900.50	67
Support (25%)		\$2,693,829.55	

\$10,526,494.00

		FY Migg		White Part A Supplemental FY 2022	FY 2022	FY 2022	FY 2022
FY 2021 BANK	Service Catagory	New % Allocated	Amend No. Service Allocation Awards	Total Recurred Part A Funds	Total Requested for locrease For Service Cetemory	Approve/Dany Ease on Need	Rezillocation Recommendation
	Core Medical				THE REAL PROPERTY.		Part A Awards
1	Ovtpatient/Ambulatory Medical Care	36.91%	\$1,936.382.00		15277		
2	Oral Health Care	11.50%	\$603,316.00				
3	Medical Case Management	7.01%	\$367,760,00				
4	Montal Health Services AIOS Pharmaceutical	1.08%	\$54,659.00				
5	Assistance	9.13%	5478,980.00				
6	Early Intervention Services		and the second s				
,	Health ins Cost Sharing Assistance	8.67%	\$454,448.00		I THE CHILD		
8	Substance Alvase Outpatient Care	6.70%	\$36,724.00				
9	Home and Community Based HS						
10	Home Health Care					***************************************	
ŭ	Medical Nutrition Therapy						
12	Hopsica Services						
	Support Services		12 E 4 1				
1	Food Bank/Home Delivered Meals	4.08%	\$214,046.00				
2	Case Management Inon- medical)	8.61%	\$451,700,00				
3	Medical Transportation	7.36%	\$387,171.00				
4	Outneach Services	0.37%	\$19,411.00				The same
5	Housing-based Case Management						
8	Emergency Financial Assistance	0.00%	1388386				
7	Housing Services	2,30%	\$134,303.00				***************************************
9	Legal Services/Other Prof Sevices	102%	\$53,512.00				ROLL STAN
10	Health Education / Risk Reduction					-	
11	Day Respite Care for Children/Youth						
12	Respite Care	0.09%	\$4,722.60				***************************************
13	Child Care Services						
14	Unguistic Services	0.15%	\$7,869.00				
15	Referral for Healthcars	0.74%	\$34,422.00		\$75,138.00		\$75,138.65
	Total Obligated for Service Delivery		\$5,246,225.00	\$0.00	\$75,138.00		\$75,138.00
+	De-Obligated- FY 2020						
-	PAF		\$75,138.00				
-	Total Unobligated	C	\$75,158.00				
-	ADMIN. Total				22		
+	Core Services	75%	\$3,934,669.00				
+	Support Services	25%	\$1,511,550.00				
+	Total Available for						
	Resiliocation	100.00%	\$5,321,363.00				55,371,363.00

RWFC 7% Delegation	\$ 372,495.41		
Care (75%)	\$3,991,022.25		
Support (25%)	\$1,330,340.75	\$75,198.00	
Total	\$5,321,363.00		
			\$15,847,857.00

Kelly Richter motioned to approve the FY 2022 Allocation of Unobligated Funds. Buffie Bouge seconded the motion. The motion passed unanimously.

VIII. FY 2023-24 Part A/MAI/Part B/SS Resource Allocation Recommendations:

FY 2023 PART A FORMULA AND SUPPLEMENTAL SERVICE CATEGORY

Fiscal year 2023 Part A Ryan White allocations recommendations are based on the FY 2023 Priority Rankings, the previous year's allocations plan, as well as previous years' expenditure patterns, service utilization, and consumer needs and provider capacity as outlined in the 2019 & 2021 Comprehensive/Mini Needs Assessment. The proposed modification are recommended to address the anticipated funding needs. The final recommendation for Ryan White FY 2023 Part A funds (Formula and Supplemental) are outlined on the attached spreadsheet. The Allocation committee projected an award of \$15,619,452.00. Additional funding above this range has been allocated as the projection shows.

FY 2023 PART A-FORMULA and SUPPLEMENTAL SERVICE CATEGORY	% Allocation		FY2023 Level Funding	FY 2023 Addition Funds Allocation Projections	
1 AIDS Drug Assistance Program	0.00%	5	-		
2 AIDS Pharm. Asst.	9.08%	S	1,345,009.25	\$ 85,6	15.00
3 Early Intervention Services	0.00%	\$	-		
4 Health Ins. Prem.& Cost Sharing Asst.	8.67%	S	1,284,857.59	\$ 86,6	15.00
5 Home and Comm. Based Health Care	0.00%	\$			
6 Home Healthcare	0.00%	\$	-		
7 Hospice Care	0.00%	\$	*		
8 Medical Case Management	7.26%	\$	1,075,874.00	\$ 86,6	15.00
9 Medical Nutrition Therapy	0.00%	\$	•	42	
10 Mental Health	1.02%	\$	150,928.37	\$ 86.6	15.00
11 Oral Health Care	10.14%	\$	1,501,764.03		15.00
12 Outpatient/Ambulatory Health Services	38.06%	\$	5,637,252.99		14.00
13 Substance Abuse	0.67%	\$	99,453.66		14.00
14 Child Care	0.00%	S		2010	- 749/9
15 Emergency Financial Asst.	0.11%	\$	15,766.00		*******
16 Food Bank/Home Delivered Meals	4.05%	\$	599,276.94		
17 Health Edu./Risk Reduction	0.00%	S	-		
18 Housing	1.68%	\$	248,512.70		
19 Linguistic Services	0.09%	\$	13,407.56		
20 Medical Transportation	7.49%	\$	1,108,811.17		
21 Non-Medical Case Management	9.76%	\$	1,445,636.76		
22 Other Prof. Srvs Legal	1.01%	S	149,917.00		
23 Outreach Lost to Care	0.33%	S	48,580.91	\$ 44,44	חת כם
24 Referral for Healthcare	0.58%	S	85,429.89		
25 Respite Care	0.00%	\$	569.00	107.0	13.44
26					
GRAND TOTAL (FY 21-22 Final Expenditures)	100.00%	S	14,811,047.82		
FY 2022-2023 Funding of Full Awards		\$	15,619,452.00		
Additional Funds from FY 22-23 to Allocate		\$	808,404.18		
		75	% Core	\$ 606,303	.13
		25	% Support	\$ 202,101	
Allocations Committee Chair, James Klietches or Vice Chair, Naomi Green	Date				**********
Executive Committee Chair, John Dornheim Or Vice Chair, Helen Zimba	Date				
RWPC Chair, John Dornheim or Vice Chair, Helen Zimba	Date				
Statement of Conflict: Conflicted members are those providing services in the following categories: All funded providers			1		

FY 2023 -24 PART A MAI SERVICE CATEGORY

Fiscal year 2023 MAI Ryan White allocations recommendations are based on the FY 2023 MAI Priority Rankings, the previous year's allocations plan, as well as previous years' expenditure patterns, service utilization, and consumer needs and provider capacity as outlined in the 2019-2021 Comprehensive/Mini Needs Assessment. The proposed modification is recommended to address the anticipated funding needs. The final recommendation for Ryan White FY 2023 MAI fund is outlined on the attached spreadsheet. Additional funding above this range has been allocated as the projection shows.

	FY 2023-2024 PART A-MAI SERVICE CATEGORY	% Allocation		FY2023 Level Funding	Fu	2023 Additional nds Allocation Projections
1 A	IDS Drug Assistance Program	0.00%	5			
	IDS Pharm. Asst.	9.78%	S	128,784.94		
3 E	arly Intervention Services	0.00%	S			
	ealth Ins. Prem.& Cost Sharing Asst.	0.00%	S			
5 H	ome and Comm. Based Health Care	0.00%	S.	-		
	ome Healthcare	0.00%	5			
7 H	ospice Care	0.00%	5			
8 M	edical Case Management	9.72%	5	127,995.90		7/19/19/19/19/19/19/19/19/19/19/19/19/19/
9 M	edical Nutrition Therapy	0.00%	\$			***************************************
	ental Health	0.00%	\$	-		***************************************
11 0	ral Health Care	5.46%	S	71,747.63	S	97,292.0
12 0	utpatient/Ambulatory Health Services	56.52%	S	744,299.78		
3 Su	ibstance Abuse	0.00%	\$			*****
	hild Care	0.00%	\$			
	mergency Financial Asst.	0.00%	8		~	
	ood Bank/Home Delivered Meals	0.00%	\$	-		
	ealth Edu./Risk Reduction	0.00%	\$			
	ousing	0.00%	\$			
	nguistic Services	******************	\$	-		
		0.00%	-	-		
	edical Transportation	0.00%	\$	-		
	on-Medical Case Management	18.52%	\$	243,811.00	\$	32,430.0
	ther Prof. Srvs Legal	0.00%	\$	-		
_	streach Lost to Care	0.00%	\$	-		****
	ferral for Healthcare	0.00%	\$			
	spite Care	0.00%	5	-		•
26		0.00%				
GI	RAND TOTAL (FY 21-22 Final Expenditures)	100.00%	S	1,316,639.25		
F	Y 2022-2023 Funding of Full Awards		\$	1,446,362.00	***************************************	
	dditional Funds from FY 22-23 to Allocate		\$	129,722.75		
		**************************************	75	% Core	\$	97,292.06
		10	25	% Support	\$	32,430.69
Allo Gre	ocations Committee Chair, James Klietches or Vice Chair, Naomi en	Date				
	cutive Committee Chair, John Dornheim Vice Chair, Helen Zimba	Date				
RW	PC Chair, John Dornheim or Vice Chair. Helen Zimba	Dare				
	ement of Conflict: Conflicted members are those providing services in the wing entegories: All funded providers			***************************************		

FY 2023-24 PART B FORMULA DALLAS HSDA SERVICE CATEGORY

Fiscal year 2023 Dallas HSDA Part B Ryan White allocations recommendations are based on the FY 2023 Priority Rankings, the previous year's allocations plan, as well as previous years' expenditure patterns, service utilization, and consumer needs and provider capacity as outlined in the 2019-2021 Comprehensive/Mini HIV Needs Assessment. The proposed modification is recommended to address the anticipated funding needs. The final recommendation for Ryan White FY 2023 Dallas HSDA Part B funds are outlined on the attached spreadsheet. Additional funding above this range has been allocated as the projection shows.

FY 2023-2024 DSHS HIV.RW (PART B) FORMULA DALLAS HSDA SERVICE CATEGORY	% Allocation		FY2023 Level Funding	FY 2023 Additional Funds Allocation Projections
1 AIDS Drug Assistance Program	0.00%	S	-	
2 AIDS Pharm. Asst.	2.13%	S	63,426.74	
3 Early Intervention Services	0.00%	S	-	
4 Health Ins. Prem.& Cost Sharing Asst.	0.99%	S	29,483.99	
5 Home and Comm. Based Health Care	0.00%	5		
6 Home Healthcare	0.00%	5	-	
7 Hospice Care	0.00%	\$		
8 Medical Case Management	8.11%	\$	242,018.00	
9 Medical Nutrition Therapy	0.00%	\$		
10 Mental Health	0.00%	5	-	
11 Oral Health Care	1.83%	S	54,726.23	\$ 9,069
12 Outpatient/Ambulatory Health Services	61.71%	S	1,841,867.70	
13 Substance Abuse	0.00%	S	-	
14 Child Care	0.00%	S		
15 Emergency Financial Asst.	0.00%	S		
16 Food Bank/Home Delivered Meals	4.59%	S	136,957.07	
17 Health Edu./Risk Reduction	0.00%	S	130,737.07	
The state of the s	1,06%	\$	31,595.00	
18 Housing	THE RESERVE OF THE PROPERTY OF	S	31,393.00	***************************************
19 Linguistic Services	0.00%	S		
26 Medical Transportation	6.66%	-	198,693.86	
21 Non-Medical Case Management	10.35%	\$	308,772.54	
22 Other Prof. Srvs Legal	0.00%	\$		
23 Outreach Lost to Care	0.00%	\$	•	
24 Referral for Healthcare	1.36%	S	40,672.12	\$ 3,023
25 Respite Care	0.00%	S	*	
26 *Remaining Balance -	1.22%	S	36,380.75	
GRAND TOTAL (FY 21-22 Final Expenditures)	100,00%	S	2,984,594.00	
FY 2022-2023 Funding of Full Awards		\$	2,996,686.00	*
Additional Funds from FY 22-23 to Allocate		\$	12,092.00	
		75 %	6 Core	\$ 9,069.0
		25%	Support	\$ 3,023.0
Allocations Committee Chair, James Klietches or Vice Chair, Naomi Green	Date			
Executive Committee Chair, John Dornheim Or Vice Chair, Helen Zimba	Date			
		No Company of the property		
RWPC Chair, John Domheim or Vice Chair, Helen Zimba	Dute		***************************************	***************************************
Statement of Conflict: Conflicted members are those providing services in the following categories: All funded providers.				

FY 2023-24 PART B FORMULA SHERMAN-DENISON HSDA SERVICE CATEGORY

Fiscal year 2023 Sherman-Dennison HSDA State Services Ryan White allocations recommendations are based on the FY 2023 Priority Rankings, the previous year's allocations plan, as well as previous years' expenditure patterns, service utilization, and consumer needs and provider capacity as outlined in the 2019-2021 Comprehensive/Mini HIV Needs Assessment. The proposed modification is recommended to address the anticipated funding needs. The final recommendation for Ryan White FY 2023 Sherman-Dennison HSDA State Services funds are outlined on the attached spreadsheet. Additional funding above this range has been allocated as the projection shows.

FY 2023-2024 DSHS HIV.RW (PART B) FORMULA SHERMAN-DENISON HSDA SERVICE CATEGORY	% Allocation		FY2023 Level Funding	FY 2023 Additional Funds Allocation Projections
AIDS Drug Assistance Program	0.00%	S	1	
2 AIDS Pharm. Asst.	7.86%	\$	15,687.33	
3 Early Intervention Services	0.00%	8		
4 Health Ins. Prem.& Cost Sharing Asst.	12.73%	\$	26,196.00	\$ 3,578,0
5 Home and Comm. Based Health Care	0.00%	5		
6 Home Healthcare	0.00%	\$	2	
7 Hospice Care	0.00%	\$		
8 Medical Case Management	14.58%	\$	27,252.25	
9 Medical Nutrition Therapy	0.00%	\$	Se I glad distribution	
10 Mental Health	2.82%	\$	5,794.00	
11 Oral Health Care	9.72%	S	20,009.00	
12 Outpatient/Ambulatory Health Services	21.52%	S	44,283.00	
13 Substance Abuse	0.29%	\$	44,203,00	
14 Child Care **	0.00%	\$	-	
15 Emergency Financial Asst. **	0.00%	\$		
16 Food Bank/Home Delivered Meals	9.12%	\$	18,772.00	\$ 1,192.0
17 Health Edu./Risk Reduction	0.00%	\$	10,772.00	\$ 1,192.0
18 Housing	0.00%	\$	-	
19 Linguistic Services **	0.00%	\$		***************************************
20 Medical Transportation*	7.29%	\$		
21 Non-Medical Case Management **	14.06%	\$	15,000.00	***************************************
	0.00%	\$	28,929.00	
22 Other Prof. Srvs Legal		\$	-	
23 Outreach Lost to Care 24 Referral for Healthcare	0.00%	\$	-	
	0.00%	2	-	
25 Respite Care **	0.00%	\$	2.041.40	***************************************
26 *Remaining Balance - GRAND TOTAL (FY 21-22 Final Expenditures)	100.00%	S	3,841.42 205,764.00	
FY 2022-2023 Funding of Full Awards		\$	210,532.00	**************************************

Additional Funds from FY 22-23 to Alloc	ate	\$	4,768.00	
			% Core % Support	\$ 3,576.00 \$ 1,192.00
Allocations Committee Chair, James Klietches or Vice Chair, Nad Green	mui Date			
	080			
Executive Committee Chair, John Dombeim Or Vice Chair, Helen Zimba	Date			
RWPC Chair, John Dornheim or Vice Chair, Helen Zimba	Date			
Statement of Conflict: Conflicted members are those providing services in following categories: All funded providers.	the			Section the comments of the co

FY 2023 DSHS HIV RW STATE REBATE DALLAS HSDA SERVICE CATEGORY

Fiscal year 2023 Dallas HSDA State Rebate Ryan White allocations recommendations are based on the FY 2023 Priority Rankings, the previous year's allocations plan, as well as previous years' expenditure patterns, service utilization, and consumer needs and provider capacity as outlined in the 2019-2021 Comprehensive/Mini HIV Needs Assessment. The proposed modification is recommended to address the anticipated funding needs. The final recommendation for Ryan White FY 2023 Dallas HSDA State Services funds are outlined on the attached spreadsheet. The funding reduction projection for FY 2023 is reflected as shown on the allocation projection spreadsheet.

FY 2021-2022 DSHS HIV.RW STATE REBATE DALLAS HSDA SERVICE CATEGORY	% Allocation	-	FY2023 Level Funding		FY2023 Decreases
AIDS Drug Assistance Program	0.00%	15	*	S	*
AIDS Pharm. Asst.	1.94%	5	25,380.00	\$	1,547.77
Early Intervention Services	0.00%	\$		\$	
Health Ins. Prem.& Cost Sharing Asst.	0.89%	S	11,707.80	S	713.99
Home and Comm. Based Health Care	0.00%	\$	-	5	
Home Healthcare	0.00%	S		S	-
Hospice Care	0.00%	\$		5	
Medical Case Management	4.18%	\$	54,812.00	\$	3,342.66
Medical Nutrition Therapy	0.00%	\$	•	\$	-
Mental Health	0.00%	\$		15	•
Oral Health Care	16.02%	5	209,910.63	5	12,801.19
Outpatient/Ambulatory Health Services	47.03%	\$	616,282.62	5	37,583.39
Substance Abuse	0.00%	\$	*	\$	-
Child Care	0.00%	S	*	1	
Emergency Financial Asst.	0.00%	S	•	1	
Food Bank/Home Delivered Meals	4.22%	\$	55,279,51	3	2.630.21
Health Edu./Risk Reduction	0.00%	S		15	2,030.21
Housing	1.02%	\$	13,360.00	1 5	635.67
Linguistic Services	0.00%	S	12,200,00	15	- 033.07
Medical Transportation	5.79%	5	75.880.24	S	3.610.40
Non-Medical Case Management	11.84%	\$	155,185,36	3	7,383,75
Other Prof. Srys Legal	0.00%	S	123,163,30	\$	7,303.73
Outreach Lost to Care	0.00%	8		\$	
Referral for Healthcare	5.92%	5	77,574.60	5	3,691.02
Respite Care	0.00%	S	77,314.00	\$	- 3,691.02
*Remaining Balance -	1.14%	\$	14,963.24	\$	711.95
Remaining Dalance -			14,903.24	1	/11.73
GRAND TOTAL (FY 21-22 Final Expenditures)	100.00%	5	1,310,336.00	5	74,652,00
FY 2022-2023 Funding of Full Awards		\$	1,235,684.00		
Decrease Funds from FY 22-23 to Allocate	1	\$	(74,652.00)		
			(1,11,000,00)		1-13=018003 05=100% 14-26=392242 95=100%
				S	918,093 05
75 % Core	\$ (55,989.00)	\$		5	392,242,95
25% Support	\$ (18,663.00)	Υ	*	3	46.345726
20 /s Support	\$ (18,003.00)		***************************************	ļ	
Altostians Committee Chair, Immes Käntches ur Vice Chair, Nacmi Green	Date				
Esscutive Committee Chair, John Domheira	Date				
The state of the s					
RAPC Chair, John Dornheim or Vice Chair, Halan Zimba	Date		***************************************		
Streement of Conflict: Conflicted members are those associating services in the following categories. All funded providers. Statement of Conflict: Conflicted members are those who work and receive pay for					

FY 2023-24 DSHS HIV RW STATE REBATE SHERMAN-DENISON HSDA SERVICE CATEGORY

Fiscal year 2023 Sherman-Dennison HSDA State Services Ryan White allocations recommendations are based on the FY 2023 Priority Rankings, the previous year's allocations plan, as well as previous years' expenditure patterns, service utilization, and consumer needs and provider capacity as outlined in the 2019-2021 Comprehensive/Mini HIV Needs Assessment. The proposed modification is recommended to address the anticipated funding needs. The final recommendation for Ryan White FY 2023 Sherman-Dennison HSDA State Services funds are outlined on the attached spreadsheet.

FY 2023-2024 DSHS HIV.RW STATE REBATE SHERMAN-DENISON HDSA SERVICE CATEGORY	% Allocation (Decrease/Increase)		FY2023 Level Funding		FY 2023 Additional Funds Allocation Projections
AIDS Drug Assistance Program	0.00%	S	<u>.</u>	1	
AIDS Pharm, Asst.	0.00%	\$	······································	 	
Early Intervention Services	7.95%	\$	16,394.00	s	8,413.00
Health Ins. Prem.& Cost Sharing Asst.	0.00%	\$		1	Officers
Home and Comm. Based Health Care	0.00%	\$	-		
Home Healthcare	0.00%	\$	7-		
Hospice Care	0.00%	\$	-		**************************************
Medical Case Management	12.12%	\$	25,000.00	\$	8,414.00
Medical Nutrition Therapy	0.00%	\$	*	1	
Mental Health	0.00%	\$	-		
Oral Health Care	0.00%	S	-		
Outpatient/Ambulatory Health Services	20.72%	S	42,751.00		
Substance Abuse	0,00%	S	-		
Child Care	0.00%	S	*		
Emergency Financial Asst.	0.00%	S	-		· · · · · · · · · · · · · · · · · · ·
Food Bank/Home Delivered Meals	3.15%	\$	6,498.91		***************************************
Health Edu./Risk Reduction	6.87%	\$	14,170.00		
Housing	0.00%	\$			***************************************
Linguistic Services	0.00%	S	-		
Medical Transportation	0.00%	\$	-		
Non-Medical Case Management	19.67%	S	40,589.00	S	2,805.00
Other Prof. Srvs Legal	0.00%	\$		-	2,000.00
Outreach Lost to Care	11.07%	\$	22,833.00	s	2,804.00
Referral for Healthcare	18.46%	S	38,094.00	-	2,004.00
Respite Care	0.00%	1			
*Remaining Balance -	0.00%	S	5.09	-	
GRAND TOTAL (FY 21-22 Final Expenditures)	100.00%	s	206,335.00		
FY 2022-2023 Funding of Full Awards		\$	228,771.00		
Additional Funds from FY 22-23 to Allocate	À	\$	22,436.00		
radiional Lands Holli L L L L L Allocati		Ψ	22,430.00		
· · · · · · · · · · · · · · · · · · ·		75	% Core	\$	16,827.00
			% Support	\$	5,609.00
				<u> </u>	3,003.00
Allocations Committee Chair, James Klietches or Vice Chair, Naomi Green	Date				
Executive Committee Chair, John Domheim Dr Vice Chair, Helen Zimba	Date				
RWPC Chair, John Dornheim or Vice Chair, Helen Zimba	Dute				

FY 2023-24 DSHS HIV RW STATE SERVICES- SHERMAN

Fiscal year 2023 Sherman-Dennison HSDA State Services Ryan White allocations recommendations are based on the FY 2023 Priority Rankings, the previous year's allocations plan, as well as previous years' expenditure patterns, service utilization, and consumer needs and provider capacity as outlined in the 2019-2021 Comprehensive/Mini HIV Needs Assessment. The proposed modification is recommended to address the anticipated funding needs. The final recommendation for Ryan White FY 2023 Sherman-Dennison HSDA State Services funds are outlined on the attached spreadsheet. Additional funding above this range has been allocated as the projection shows.

	FY2023-2024 DSHS HIV.RW STATE SERVICES-SHERMAN		Allocation	1	FY2023 evel Funding	FY2023 Increases	
1	AIDS Drug Assistance Program		0.00%	S	-	S	1
2	AIDS Pharm. Asst.		0.00%	S	•	\$	*
3	Early Intervention Services		0.00%	\$	7	S	
4	Health Ins. Prem.& Cost Sharing Asst.		0.00%	S	•	\$	-
5	Home and Comm. Based Health Care		0.00%	\$	-	S	-
6	Home Healthcare	1	0.00%	\$	*	\$	-
7	Hospice Care		0.00%	S	-		
8	Medical Case Management	1	17.02%	\$	10,914.93	\$	1,888.39
9	Medical Nutrition Therapy		0.00%	S		S	
0	Mental Health		0.00%	\$		\$	-
1	Oral Health Care		0.00%	S		S	
2	Outpatient/Ambulatory Health Services		5.32%	S	3,659.35	S	633.11
	Substance Abuse		0.00%	\$	-	S	
4	Child Care		0.00%	\$	-		
5	Emergency Financial Asst.		6.67%	\$	4,043.08	\$	112.05
	Food Bank/Home Delivered Meals		19.37%	\$	6,015.58	S	166.72
7	Health Edu./Risk Reduction		0.00%	\$		\$	-
8	Housing		0.00%	S	-	S	*
9	Linguistic Services		0.00%	S	-	\$	24.
	Medical Transportation		0.00%	S	-	\$	-
	Non-Medical Case Management		33.52%	\$	13,587.07	S	376.57
_	Other Prof. Srvs Legal	1	0.00%	5	-	\$	-
_	Outreach Lost to Care	1	0.00%	S		S	
4	Referral for Healthcare	l	18.09%	\$	6,680.54	S	185.15
5	Respite Care	İ	0.00%	S	14	Ī	
	FY 2021-2022 Funding Full Award	1		\$	75,004.00	\$	3,362.00
	FY 2022-2023 Funding of Full Awards			\$	78,366.00		
	Reccomendation to use the percetnage for FY 21-22 for the PSRA for FY 23-24			\$	3,362.00	linac	1-13= 14574.28=100%
	75 % Core	\$ 2,521.50		1	_	lines 14-25=30326.27=100%	
	25% Support	\$	840.50			111100	1,720-0020,27-10078
	20% Support	φ	640.50				
	Allocations Committee Chair, James Klietchés or Vice Chair, Naomi Green						
	Executive Committee Chair, John Darnheim	Date					
	RVPC Chair, John Donnheim or Vice Chair, Fielen Ziniba						

FY 2023-24 DSHS HIV RW STATE SERVICES- DALLAS

Fiscal year 2023 Dallas HSDA State Services Ryan White allocations recommendations are based on the FY 2023 Priority Rankings, the previous year's allocations plan, as well as previous years' expenditure patterns, service utilization, and consumer needs and provider capacity as outlined in the 2019-2021 Comprehensive/Mini HIV, Needs Assessment. The proposed modification is recommended to address the anticipated funding needs. The final recommendation for Ryan White FY 2023 Dallas HSDA State Services funds are outlined on the attached spreadsheet. The funding reduction projection for FY 2023 is reflected as shown on the allocation projection spreadsheet.

FY2023-2024 DSHS HIV.RW STATE SERVICES-DALLAS	0	Allocation		FY2023 Level Funding		FY2023 Decreases
IDS Drug Assistance Program	1	0.00%	S		\$	
IDS Pharm. Asst.		2.13%	15	21,962.94	S	1,707.63
arly Intervention Services		0.00%	\$	*	S	-
ealth Ins. Prem.& Cost Sharing Asst.		0.99%	S	11,496.00	S	893.82
ome and Comm. Based Health Care		0.00%	S	•	S	-
		0.00%	\$	*	\$	-
ospice Care		0.00%	S		\$	
		4.60%	5	38,349.86	S	2,981.71
edical Nutrition Therapy		0.00%	S		\$	
ental Health		0.00%	S		S	
ral Health Care		1.84%	S	12,835.05	\$	997.93
utpatient/Ambulatory Health Services		65.53%	S	615,597.68	S	47,862.91
bstance Abuse		0.00%	S	•		
		0.00%	S	•		
nergency Financial Asst.		0.00%	S			
ood Bank/Home Delivered Meals		4.64%	S	34,843.45	\$	2,919.50
ealth Edu./Risk Reduction		0.00%	S	*	\$	
		2.11%	\$	7,454.57	\$	624.61
		0.00%	\$		S	r-
edical Transportation		7.10%	\$	44,930.71	\$	3,764.71
on-Medical Case Management		9.42%	\$	115,568.10	S	9,683.35
her Prof. Srvs Legal		0.00%	5	*	S	-
streach Lost to Care		0.00%	\$		\$	
ferral for Healthcare		1.64%	\$	13,794.50	\$	1,155.83
		0.00%	\$: 1	S	E • 1
RAND TOTAL (FY 21-22 Expenditures)		100.00%	5	916,832.86		
Y 2021-2022 Funding Full Award			\$	1,451,836.00	\$	72,592.00
		***************************************		water the transfer of the same		
	vo	1 22 for the			¢	(72 502 00)
eccomendation to use the percetnage for F	1 2	1-22 for the	D.	(72,592.00)		(72,592.00) 00241.53×100%
					14-25-21	16591.33=100%
5 % Core	\$	(54,444.00)				-
5% Support	\$	(18,148.00)				
ations Committee Chair, James Kliebches or Vice Chair, Naomi Green	Date					
	SERVICES-DALLAS IDS Drug Assistance Program IDS Pharm. Asst. arty Intervention Services ealth Ins. Prem.& Cost Sharing Asst. ome and Comm. Based Health Care ome Healthcare ospice Care edical Case Management edical Nutrition Therapy ental Health ral Health Care utpatient/Ambulatory Health Services abstance Abuse mild Care mergency Financial Asst. ood Bank/Home Delivered Meals ealth Edu./Risk Reduction ousing nguistic Services edical Transportation on-Medical Case Management ther Prof. Srvs Legal atreach Lost to Care efferral for Healthcare spite Care ** RAND TOTAL (FY 21-22 Expenditures) Y 2021-2022 Funding Full Award Y 2022-2023 Funding of Full Awards eccomendation to use the percetnage for F	SERVICES-DALLAS IDS Drug Assistance Program IDS Pharm. Asst. arrly Intervention Services ealth Ins. Prem.& Cost Sharing Asst. ome and Comm. Based Health Care ome Healthcare ospice Care edical Case Management edical Nutrition Therapy ental Health ral Health ral Health Care utpatient/Ambulatory Health Services ribstance Abuse mild Care mergency Financial Asst. odd Bank/Home Delivered Meals ealth Edu./Risk Reduction ousing nguistic Services edical Transportation on-Medical Case Management ther Prof. Srvs Legal atreach Lost to Care efferral for Healthcare spite Care ** RAND TOTAL (FY 21-22 Expenditures) Y 2021-2022 Funding Full Award Y 2022-2023 Funding of Full Awards eccomendation to use the percetnage for FY 2	SERVICES-DALLAS 10S Drug Assistance Program 0.00% 10S Pharm. Asst. 2.13% 10S Pharm. Asst. 2.13% 10S Pharm. Asst. 0.00% 10S Pharm. Asst. 0.00% 10S Pharm. Asst. 0.00% 10S Pharm. Asst. 0.99% 10S Pharm. Asst. 0.99% 10S Pharm. Asst. 0.99% 10S Pharm. Asst. 0.99% 10S Pharm. Asst. 0.00% 10S Pharm. Asst.	SERVICES-DALLAS S	DS Drug Assistance Program	DS Drug Assistance Program

Corey Strickland motioned to approve the FY 2023-24 Part A/MAI/Part B/SS Resource Allocation Recommendations. Kelly Richter seconded the motion. The motion passed unanimously.

X. <u>N</u>	New Business: None.	
	Adjournment: John Dornheim made a motion to adjourn the notion passed unanimously. The meeting was adjourned at 8:	
D	Prafted by:	
L	ogane Brazile, RWPC Office of Support	Date
C	ertified by:	
8	glenda blackmon johnson Jenda blackmon johnson (3016, 2022 08:16 CDT)	
G	elenda Blackmon-Johnson, RWPC Office of Support	
]	Date	
Fi	inal Approval by:	
Jan	Tames Kleitches mes Kleitches (Jul 5, 2022 16:36 CDT)	
Ja	nmes Kleitches, Allocations Chair	Date
N	aomi Green, Allocations Vice-Chair	
	Due to COVID-1	9

Due to COVID-19

NEXT SCHEDULED MEETING

Monday, July 28, 2022, at 5:15 p.m.

Will be held via TELE-CONFERENCE

Dallas County Health and Human Services Building

The