# Ryan White Planning Council of Dallas Area Office of Support

Memorandum

To:Members, Allocations CommitteeFrom:RWPC Support StaffDate:January 16, 2024Re:Allocations Committee Meeting Announcement

Please note that there will be an:

Allocations Committee Meeting **Monday, January 22, 2024, at 5:15 PM** Please join from your computer, tablet, or smartphone. Teleconference/gotomeeting.com Dallas, Texas 75207

Attached, please find meeting materials, agenda, and the prior meeting minutes for your review. Members, if you are unable to attend, please notify Logane Brazile, RWPC Office of Support Logane.Brazile@dallascounty.org on or before noon on Friday, January 19, 2024. Otherwise, we look forward to seeing you at the next meeting.

Please view Ryan White 101 on our social media Like Share Subscribe:

https://www.dallascounty.org/departments/rwpc/

Cc: Philip P. Huang, MD, MPH, Director Dallas County Judge's Office Sonya M. Hughes, Assistant Director Justin Henry, Grants Manager - Programmatic Wanda Scott, Grant Manager - Fiscal Glenda Blackmon-Johnson, RWPC Office of Support Oscar Salinas, Quality Assurance Administrator Carla Jackson, Program Monitor Wanda Scott, Program Monitor David Kim, Program Monitor Melody Lee, Fiscal Tyreece Stephens, Fiscal Marlen Rivera, Fiscal Angela Jones, Quality Assurance Advisor Regina Waits, Health Advisor Logane Brazile, RWPC Coordinator Jasmine Sanders, RWPC Planner Kofi Bissah, ADAP Liaison **Building Security** 

> 2377 N. Stemmons Freeway, Suite 200, Dallas, Texas, 75207 (214) 819-1840 telephone; (214) 819-6023

# ALLOCATIONS COMMITTEE

It is our vision to promote the improvement of health and quality of life for all clients to address the evolving needs of the HIV/AIDS community.

# AGENDA

## Allocations Meeting January 22, 2024 5:15 PM

I.	Call to Order	Corey Strickland, Chair or RWPC Chair/ Vice-Chair
II.	Certification of Quorum	Corey Strickland, Chair or RWPC Chair/ Vice-Chair
III.	Introductions/Announcements	Corey Strickland, Chair or RWPC Chair/ Vice-Chair
IV.	Approval of the November 13, 2023, Meeting Minutes	Action Item
V.	Office of Support Report	Office of Support
VI.	Approval of the FY 2023-24 Part A Formula, Supplemental, M and Part B 2 <sup>nd</sup> Reallocation FY2023-2024 Part A Formula, Supplemental, MAI and Part B 2 <sup>rd</sup> Supporting Justification FY2023-2024 Part A Formula, Supplemental, MAI and Part B 2 <sup>nd</sup> Reallocation Excel Document	Action Item
VII.	New Business	

VIII. Adjournment

Corey Strickland, Chair or RWPC Chair/ Vice-Chair

Due to COVID-19 Until Further Notice NEXT SCHEDULED MEETING Monday, February 26, 2024, 5:15 PM Will be held via TELE-CONFERENCE Dallas County Health and Human Services Building 2377 N. Stemmons Freeway, Dallas, TX 75207

#### ALLOCATIONS COMMITTEE November 13, 2023, Allocation Meeting Minutes

Charge: Develop recommendations for distributing funds among priority goals using all available information regarding community and agency needs, current funding for HIV services, and trend data; develop recommendations for service category allocations. Recommendations for service category allocations will include how best to meet each established priority.

MEMBERS PRESENT						
Buffie Bouge	John Dornheim, RWPC Vice-Chair*	Auntjuan Wiley				
Naomi Green	James Wright					
MEMBERS ABSENT						
Kelly Salinas Corey Strickland	Pro Brewer	Wade Hyde				
	RWPC STAFF PRESENT					
Logane Brazile	Jasmine Sanders	Glenda Blackmon-Johnson,				
RWPC Office of Support	RWPC Office of Support	RWPC Office of Support				
	GRANTS STAFF MANAGEMENT PRESENT	r				
Wanda Scott, AA	Justin Henry, AA	Sonya Hughes, AA				
D'Angelo Doctor, CQM Melody Lee, AA	Marlen Rivera, AA	Nariah Webster, AA				
	OTHERS PRESENT					
Neiman	Seth Bell, HSNT	Crystal Curtis, PHHS				
Joni Wysocki, AIN/AHF	Thomas Baxley					

- I. <u>Call to Order</u>: Naomi Green, Vice-Chair, opened the meeting stating the meeting housekeeping rules at 5:18 PM and called the meeting to order at 5:18 PM.
- II. <u>Certification of Quorum</u>: Quorum was established by Naomi Green, Vice-Chair, and certified by Logane Brazile, RWPC Office of Support.
- III. Introductions/Announcements: Glenda Blackmon-Johnson, Office of Support, announced leadership applications are due to the Office of Support as soon as possible. Current Planning Council members are eligible to apply for FY 2024 leadership positions (Chair/Co-Chair). Naomi Green, Allocations Vice-Chair, announced the Black Ladies in Public Health program. A program designed to educate and prepare women attending HBCUs about HIV prevention and care.
- IV. <u>Approval of the October 30, 2023, Meeting Minutes:</u> John Dornheim, RWPC Vice-Chair, motioned to approve the Allocations Committee meeting minutes. Auntjuan Wiley seconded the motion. The motion passed.

#### V. Office of Support Report:

Allocation Committee (15 seats): 8 members (7 seats open)

The 1st group impacted with the highest numbers is Blacks at 8,405 or 40.22% representation.

Allocations membership consists of 8 people of whom 5 are Black, representing 62% reflectiveness.

The 2nd group impacted with the next highest numbers is Latinx/Hispanic at 5,738 or 27.46% representation. Allocations membership consists of 8 people of whom 0 are Latino/Hispanic with representation at 0% reflectiveness.

The 3rd group impacted with the next highest numbers is White at 5,560 or 26.60% representation. Allocations membership consists of 8 people of whom 3 are White, representing 38% reflectiveness.

Planning Council (33 seats):28 members seated - 5 seats vacant

\*RWPC Reflectiveness 32% Non-Aligned Consumers (HRSA requires 33% Non-Aligned Consumers) Vacant Mandatory Seat Categories:

Members of a Federally recognized Indian tribe as represented in the population

### VI. Approval of the FY 2023-24 Estimated Unobligated Report:

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	FY 2023- RW DALLAS EMA SERVICE CATEGORY	FY 2023 (PART A) FORMULA Carryover Funding Recommendations 11/13/2023
	Core Medical Services	
1	AIDS Drug Assistance Program	
2	AIDS Pharm. Asst.	
3	Early Intervention Services	
4	Health Ins. Prem.& Cost Sharing Asst.	
5	Home and Comm. Based Health Care	
6	Home Healthcare	
7	Hospice Care	
8	Medical Case Management	
9	Medical Nutrition Therapy	
10	Mental Health	
11	Oral Health Care	
12	Outpatient/Ambulatory Health Service	\$ 485,770.74
13	Substance Abuse	
14	Child Care	
15	Emergency Financial Asst.	
	Support Services	
16	Food Bank/Home Delivered Meals	
17	Health Edu./Risk Reduction	
18	Housing	
19	Linguistic Services	
20	Medical Transportation	
21	Non-Medical Case Management	
22	Other Prof. Srvs Legal	
23	Outreach Lost to Care	
24	Referral for Healthcare	
25	Respite Care **	
	GRAND TOTAL	\$ 485,770.74
	GRAND TOTAL	\$ 465,770

Auntjuan Wiley motioned to approve the unobligated funds from Part A/MAI go to Outpatient Ambulatory Services in the amount of \$485,770.74. Buffie Bouge seconded the motion. The motion passed unanimously.

#### VII. <u>New Business</u>: N/A

VIII. <u>Adjournment</u>: Naomi Green, Vice-Chair, motioned to adjourn. Auntjuan Wiley seconded the motion. The meeting was adjourned at 6:10 PM.

Drafted by:

Logane Brazile, RWPC Office of Support

Date

Certified by:

Glenda Blackmon-Johnson, RWPC Office of Support

Date

Final Approval by:

Date

Naomi Green, Allocations Vice-Chair Helen Zimba, RWPC Chair John Dornheim, RWPC Vice-Chair

> Due to COVID-19 NEXT SCHEDULED MEETING Monday, December 25, 2023, at 5:15 PM. Will be held via TELE-CONFERENCE Dallas County Health and Human Services Building