## Ryan White Planning Council of Dallas Area Office of Support

#### Memorandum

To: Members, Allocations Committee

From: RWPC Support Staff

Date: March 18, 2024

Re: Allocations Committee Meeting Announcement

Please note that there will be an:

**Allocations Committee Meeting** 

### Monday, March 25, 2024, at 5:15 PM

Please join from your computer, tablet, or smartphone.

Teleconference/gotomeeting.com

Dallas, Texas 75207

Attached, please find meeting materials, agenda, and the prior meeting minutes for your review. Members, if you are unable to attend, please notify Logane Brazile, RWPC Office of Support <a href="Logane.Brazile@dallascounty.org">Logane.Brazile@dallascounty.org</a> on or before noon on Friday, March 22, 2024. Otherwise, we look forward to seeing you at the next meeting.

### Please view Ryan White 101 on our social media Like Share Subscribe:

https://www.dallascounty.org/departments/rwpc/

Cc: Philip P. Huang, MD, MPH, Director

Dallas County Judge's Office

Sonya M. Hughes, Assistant Director

Justin Henry, Grants Manager - Programmatic

Wanda Scott, Grant Manager - Fiscal

Glenda Blackmon-Johnson, RWPC Office of Support

Oscar Salinas, Quality Assurance Administrator

Carla Jackson, Program Monitor

Wanda Scott, Program Monitor

David Kim, Program Monitor

Melody Lee, Fiscal

Tyreece Stephens, Fiscal

Marlen Rivera, Fiscal

Angela Jones, Quality Assurance Advisor

Regina Waits, Health Advisor

Logane Brazile, RWPC Coordinator

Jasmine Sanders, RWPC Planner

Kofi Bissah, ADAP Liaison

**Building Security** 

## **ALLOCATIONS COMMITTEE**

It is our vision to promote the improvement of health and quality of life for all clients to address the evolving needs of the HIV/AIDS community.

## **AGENDA**

Allocations Meeting March 25, 2024 5:15 PM

Corey Strickland, Chair or Naomi Green, Vice-Chair

Corey Strickland, Chair or Naomi Green, Vice-Chair

I. Call to Order

VIII. Adjournment

II.	Certification of Quorum	Corey Strickland, Chair or Naomi Green, Vice-Chair
III.	Introductions/Announcements	Corey Strickland, Chair or Naomi Green, Vice-Chair
IV.	Approval of the February 26, 2024, Meeting Minutes	Action Item
V.	Office of Support Report	Office of Support
VI.	HIV Epi Profile Data Training	Anthony Bennici, DCHHS
VII.	New Business	

Due to COVID-19
Until Further Notice
NEXT SCHEDULED MEETING
Monday, April 22, 2024, 5:15 PM
Will be held via TELE-CONFERENCE
Dallas County Health and Human Services Building
2377 N. Stemmons Freeway, Dallas, TX 75207

## ALLOCATIONS COMMITTEE February 26, 2024, Allocation Meeting Minutes

Charge: Develop recommendations for distributing funds among priority goals using all available information regarding community and agency needs, current funding for HIV services, and trend data; develop recommendations for service category allocations. Recommendations for service category allocations will include how best to meet each established priority.

MEMBERS PRESENT								
Buffie Bouge Naomi Green, <b>Vice-Chair</b> Wade Hyde	James Wright Corey Strickland, Chair	Pro Brewer						
	MEMBERS ABSENT							
Kelly Salinas	Auntjuan Wiley Antwon Penny							
RWPC STAFF PRESENT								
Logane Brazile RWPC Office of Support	Jasmine Sanders RWPC Office of Support	Glenda Blackmon-Johnson, RWPC Office of Support						
	GRANTS STAFF MANAGEMENT PRESENT	r						
Nariah Webster, AA Wanda Scott, AA	Justin Henry, AA Melody Lee, AA	Marlen Rivera, AA Oscar Salinas, CQM						
OTHERS PRESENT								
Yolonda Bell T'Andria Tucker, Parkland	Crystal Curtis, PHHS	Kristin Woods, Parkland						

- I. <u>Call to Order:</u> Corey Strickland, Chair, opened the meeting stating the meeting housekeeping rules at 5:15 PM and called the meeting to order at 5:18 PM.
- II. <u>Certification of Quorum</u>: Quorum was established by Corey Strickland, Chair, and certified by the RWPC Office of Support.
- III. Introductions/Announcements: N/A
- IV. <u>Approval of the February 22, 2024, Meeting Minutes:</u> Naomi Green, Vice-Chair, motioned to approve the Allocations Committee meeting minutes. Buffie Bouge seconded the motion. The motion passed.

#### V. Office of Support Report:

Allocation Committee (15 seats): 9 members (6 seats open)

The 1st group impacted with the highest numbers is Blacks at 8,405 or 40.22% representation.

Allocations membership consists of 9 people of whom 5 are Black, representing 67% reflectiveness.

The 2nd group impacted with the next highest numbers is Latinx/Hispanic at 5,738 or 27.46% representation.

Allocations membership consists of 9 people of whom 0 are Latino/Hispanic with representation at 0% reflectiveness.

The 3rd group impacted with the next highest numbers is White at 5,560 or 26.60% representation.

Allocations membership consists of 9 people of whom 3 are White, representing 33% reflectiveness.

Planning Council (33 seats): 26 members seated – 7 seats vacant

\*RWPC Reflectiveness 31% Non-Aligned Consumers (HRSA requires 33% Non-Aligned Consumers) Vacant Mandatory Seat Categories:

Members of a Federally recognized Indian tribe as represented in the population

# VI. Approval of the FY 2023-24 Final Part A Formula, Supplemental Rellocation, FY 2023-24 Final Part B Reallocation:

## FY 23-24 Part A Supplemental

			24 Ryan White		nental February			
		FY 2023-24		FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24
FY 2023 RANK	Service Category	Initial % Allocated	Amend No. Service Allocation Awards	Total Returned Funds	Total Requested for Increase	Approve/Deny Base on Need	Revised % Allocated	Revised Award #2
(0) 2/(0) - (0)			Awards					
	20.00-000000000000							
	Core Medical Outpatient/Ambulatory							
1	Medical Care	43.11%	\$2,491,128				43.11%	\$2,491,128
		43.070/	4700.000				44 2774	4700.050
2	Oral Health Care	12.27%	\$708,860			×	12.27%	\$708,860
3	Medical Case Management	5.73%	\$330,882				5.73%	\$330,882
4	Mental Health Services	1,20%	\$69,098				1.20%	\$69,098
	AIDS Pharmaceutical	1120%	\$65,656				1.20%	303,030
5	Assistance	0.04%	\$2,188				0.04%	\$2,188
6	Early Intervention Services	0.00%	\$0	-	_		0.00%	so
	Health Ins Cost Sharing	10,000						1
7	Assistance Substance Abuse	9.31%	\$538,173	\$64,000	\$64,000		9.31%	\$538,173
8	Outpatient Care	0.75%	\$43,073				0.75%	\$43,073
	Home and Community				7			
9	Based HS	0.00%	\$0				0.00%	\$0
10	Home Health Care	0.00%	\$0	-			0.00%	\$0
11	Medical Nutrition Therapy	0.00%	\$0				0.00%	\$0
12	Hopsice Services	0.00%	\$0				0.00%	\$0
	Subtotal (Core)	72.40%	\$4,183,402	\$64,000	\$64,000			
	Subtotal (Core)	72,40%	\$4,183,402	\$64,000	\$64,000		72.40%	\$4,183,402
	Support Services							
1	Food Bank/Home Delivered Meals	4.73%	\$273,561		-	20	4.73%	\$273,561
		4./3%	32/3,561				4./3%	32/3,361
2	Case Management (non- medical)	9.90%	\$571,859				9.90%	\$571,859
						22		
3	Medical Transportation	7.62%	\$440,257				7.62%	\$440,257
4	Outreach Services	0.34%	\$19,880				0.34%	\$19,880
	Housing-based Case	- 10					2012.75	
5	Management Emergency Financial	0.00%	\$0				0.00%	\$0
6	Assistance	0.00%	\$0				0.00%	\$0
		4 5007	607.000			- 29		
7	Housing Services Legal Services/Other Prof	1.68%	\$97,292				1.68%	\$97,292
9	Sevices	1.07%	\$62,028				1.07%	\$62,028
10	Health Education / Risk	0.00%	SO			- 22	0.000	60
10	Reduction	0.00%	\$0				0.00%	\$0

	Total Available for Reallocation	100.00%	\$5,778,287	\$64,000	\$64,000	100.00%	\$5,778,28
	0.00						
	Support Services						5
	Core Services				_		
	ADMIN, Total						
	Total Unobligated						
	Total Obligated for Service Delivery		\$5,778,287				\$5,778,28
	Subtotal (Support)	27.60%	\$1,594,885	\$0	\$0	27.60%	\$1,594,88
15	Referral for Healthcare	2.12%	\$122,277			2.12%	\$122,277
14	Linguistic Services	0.12%	\$7,179			0.12%	\$7,179
13	Child Care Services	0.00%	\$0			0.00%	\$0
12	Respite Care	0.01%	\$552			0.01%	\$552
11	Day Respite Care for Children/Youth	0.00%	\$0			0.00%	\$0

Funding	Core Services	Supportive Services	- 111	75/25 Rule %
Part A Formula	\$8,295,857	\$2,430,985	Core Services	76.10%
Part A Supplemental	\$4,183,402	\$1,594,885	Supportive Services	23.90%
Part A MAI	\$1,158,505	\$257,169		
		The state of the s		

Cumulative Part A Total: \$ 13,637,764.00 \$4,283,039 100%

## FY 23-24 Part A Formula

			11111	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24	FY 2023-24
FY 2023 RANK	Service Category	% Allocated Service Awards	1st Reallocation Service Awards	Total Returned Funds	Total Requested for Increase	Approve/Deny Base on Need	Revised % Allocated	Revised Award #
	Core Medical Outpatient/Ambulatory							
1	Medical Care	38.60%	\$4,140,223		\$235,689.00		40.79%	\$4,375,912
2	Oral Health Care	11.66%	\$1,250,750		\$35,000.00		11.99%	\$1,285,750
3	Medical Case Management	6.15%	\$660,218				6.15%	\$660,218
4	Mental Health Services AIDS Pharmaceutical	1.09%	\$117,124		\$15,000		1.23%	\$132,124
5	Assistance	7.80%	\$836,962	\$125,000.00			6.64%	\$711,962
6	Early Intervention Services Health Ins Cost Sharing	0.00%	50				0.00%	\$0
7	Assistance Substance Abuse Outpatient	9.87%	\$1,058,221				9.87%	\$1,058,221
8	Care Home and Community	0.67%	\$71,670				0.67%	\$71,670
9	Based HS	0.00%	\$0				0.00%	\$0
10	Home Health Care	0.00%	\$0				0.00%	\$0
11	Medical Nutrition Therapy	0.00%	\$0				0.00%	\$0
12	Hopsice Services	0.00%	\$0				0.00%	\$0
	Subtotal (Core)	76%	\$8,135,168	\$125,000	\$285,689		77%	\$8,295,857
1	Support Services Food Bank/Home Delivered Meals	4.52%	\$484,873				4.52%	\$484,873
	Case Management (non-			3Amor J				
2	medical)	9.15%	\$981,884	\$160,689			7.66%	\$821,195
3	Medical Transportation	7.13%	\$764,772				7.13%	\$764,772
4	Outreach Services Housing-based Case	0.12%	\$12,890				0.12%	\$12,890
5	Management Emergency Financial	0.00%	\$0				0.00%	\$0
6	Assistance	0.00%	\$0				0.00%	\$0
7	Housing Services Legal Services/Other Prof	2.04%	\$218,808				2.04%	\$218,808
9	Sevices Health Education / Risk	0.58%	\$62,216				0.58%	\$62,216
10	Reduction  Day Respite Care for	0.00%	\$0				0.00%	\$0
11	Children/Youth	0.00%	\$0				0.00%	\$0
12	Respite Care	0.01%	\$1,073				0.01%	\$1,073
13	Child Care Services	0.00%	\$0				0.00%	\$0
14	Linguistic Services	0.13%	\$13,945				0.13%	\$13,945
15	Referral for Healthcare	0.48%	\$51,213				0.48%	\$51,213
	Subtotal (Support) Total Obligated for Service	24.16%	\$2,591,674	\$160,689	\$0		22.66%	\$2,430,985
	Delivery	100%	\$10,726,842					\$10,726,842
- 6	Total Unobligated							S.
	ADMIN. Total							
	сом							
	AA		9					
	PB/PC							
	Total Available for Reallocation		\$10,726,842	\$285,689	\$285,689	_	100.00%	\$10,726,842

Funding	- 3	Core Services	Supportive Services	9	75/25 Rule %
Part A Formula		\$8,295,857	\$2,430,985	Core Services	76.10%
Part A Supplemental		\$4,183,402	\$1,594,885	Supportive Services	23.90%
Part A MAI		\$1,158,505	\$257,169		
0					
Cumulative Part A Total:	\$	13,637,764.00	\$4,283,039		100%

### FY 23-24 Part B Formula

Second Company   Seco	-		FY 2023	2023-2024 Ryan White	Part B Formula Febru FY 2023	ary 26, 2024 FY 2023	FY 2023	FY 2023-24	FY 2023-24
Marcia Cologon   National	2023								
Contraction	ANK	Service Category	% Allocated				Base on Need	Revised % Allocated	Revised Award #1
Continuent Core		Core Medical		Awards		Per Service Category			
Description	1	Outpatient/Ambulatory Medical Care	62.15%	\$1,801,921.00		\$52,000.00		63.94%	\$1,853,921.00
Nedica Case Wavegament	2		2.13%	\$61.755.00				2.13%	
4 Montal Fresch Scholars  3 Aut 50 Representation Scholars  4 Despite Scholars  5 Desp							3		
1									28
Exceptions services	-		1 ack	\$53,604,00					
New State Continues   1366   54,844.00   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,000   1,0	6							7,000	771
Substates Abour Original Cere	7		3.34%	\$96.854.00					\$96,854.00
9   Home seaf Core	8	4 accepte transcription of the control of						0.00%	\$0.0
Note Name Netath Care	9								
Medical Nutrition Therapy		and the second second second						V 000-V2	17.61.31
12   Seguina Services									
Substitut   Core   73.51%   51.18.34.800   5   5   5.200.00   77.36%   52.241.246	ALU P	The second secon							WORKER
Root Back/Home Delivered Metals	-		75 51%	\$2 189 268 00		\$ 52,000,00			
1			raida:	34,442,600.00		32,000.00		77.50%	\$2,242,200.0
2 Case Management (non-medical) 10.35% 5300,070.00 532,000.00 15,792.00 6.85% 5348,070.00 15,792.00 6.85% 5348,070.00 15,792.00 6.85% 5348,070.00 15,792.00 6.85% 5348,070.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15,792.00 15	- 1	1.114	4 50%	\$133,078,00				4 59%	\$133,078,00
Medical Transportation	,				\$53,000,00				
4 Outreath Services 0.00% \$0.00 2 Housing-based Case Management 0.00% \$0.00 4 Energyncy Finsioni Assistance 0.00% \$0.00 7 Housing Services 1.06% \$0.0733.00 1.06% \$0.00% \$0.00 9 Legal Services 0.00% \$0.00 10 Dey Respite Case for Children/Youth 0.00% \$0.00 11 Dey Respite Case for Children/Youth 0.00% \$0.00 12 Respite Case for Children/Youth 0.00% \$0.00 13 Ohid Care Services 0.00% \$0.00 14 Linguistic Services 0.00% \$0.00 15 Ungabitic Services 0.00% \$0.00 16 Ungabitic Services 0.00% \$0.00 17 Total Obligates for Service Devicery 0.00% \$0.00 18 States (Support) 0.00% \$0.00 19 States (Support) 0.00% \$0.00 19 States (Support) 0.00% \$0.00 10 States (Support) 0.00% \$0.00 10 States (Support) 0.00% \$0.00 11 States (Support) 0.00% \$0.00 12 Services 0.00% \$0.00 13 States (Support) 0.00% \$0.00 14 Core Services 0.00% \$0.00 15 States (Support) 0.00% \$0.00% \$0.00 16 States (Support) 0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00% \$0.00%	10.0		1925/2007	566 C. S.	352,000.00	\$5.792.00		50000	71-1019-8637-5
Housing-based Case Management   0.00%   50.00			0.00.0	3123,034.00		\$5,752.00			
### Emergency Financial Assistance   0.00%   \$0.00	123	87 184 345 77011 57						1 (994)(99)	26000
Noticing Services   1.06%   \$30,733.00   1.06%   \$30,733.00   1.06%   \$30,733.00   1.06%   \$30,733.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.06%   \$50.00   1.									
1   Lagui Service/Other Prof Services   0.00%   \$0.00     10   Health Education / Risk Reduction   0.00%   \$0.00     11   Day Respite Care for Children/Youth   0.00%   \$0.00     12   Respite Care   0.00%   \$0.00     13   Child care Services   0.00%   \$0.00     14   Linguistic Services   0.00%   \$0.00     15   Referral for Heathcare   1.83%   \$53,057.00   \$5,792.00   \$5,792.00   \$1,83%   \$47,285.00     15   Subtotal (Support)   24.48%   \$ 710,040.00   \$57,792.00   \$5,792.00   \$2,70%   \$588,040.00     16   Total Obligated for Service Delivery   \$ 22,70%   \$588,040.00     17   Total Obligated for Services   \$ 30,990   \$57,792.00   \$57,792.00     18   Total Available for Reallocation   200%   \$2,893,308.00   \$57,792.00   \$57,792.00     10   Ooth   \$2,893,308.00   \$57,792.00   \$57,792.00     10   Sold Available for Reallocation   200%   \$2,893,308.00   \$57,792.00   \$57,792.00     20   Sold Available for Reallocation   200%   \$2,893,308.00   \$57,792.00   \$57,792.00     20   Sold Available for Reallocation   200%   \$2,893,308.00   \$57,792.00   \$57,792.00     20   Sold Available for Reallocation   200%   \$2,893,308.00   \$57,792.00   \$57,792.00     20   Sold Available for Reallocation   200%   \$2,893,308.00   \$57,792.00   \$57,792.00     20   Sold Available for Reallocation   200%   \$2,893,308.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,79	12/2	The same of the sa	1000	1-241000-0000				U-1902 20 V 20	0.87 (0.055) (0.1
Health Education / Risk Reduction   0.00%   \$0.00			1.06%	\$30,733.00				7.7.7.7.7.7	
12   Day Respite Care for Children/Youth	2000							10.000	-200
12   Respite Care   0.00%   \$0.00     13   Child Care Services   0.00%   \$0.00     14   Linguistic Services   0.00%   \$0.00     15   Referral for Heathcare   1.83%   \$53,057.00   \$53,792.00   \$57,792.00   \$1.63%   \$47,265.00     15   Referral for Heathcare   1.83%   \$53,057.00   \$57,792.00   \$57,792.00   \$22.70%   \$688,040.00     16   Core Services   0.00%   \$52,899,306.00   \$57,792.00   \$57,792.00     17   Core Services   0.00%   \$52,899,306.00   \$57,792.00     18   Core Services   0.00%   \$57,792.00   \$57,792.00     10   Core Services   0.00%   \$52,899,306.00     10   Core Services   0.00%   \$57,792.00     10   Core Services   0.00%   \$52,899,306.00     10   Core Services   0.00%   \$52,899,306.00     10   Core Services   0.00%   \$57,792.00     10   Core Service									3000-1
13 Child Care Services	200							110000000	2750001
Linguistic Services	12	Respite Care					-	0.00%	\$0.00
1.83%   \$53,057.00   \$5,792.00   \$1,63%   \$47,265.00	13	Child Care Services					k	0.00%	\$0.00
Subtotal (Support)   24.49%   \$ 710,040.00   \$57,792.00   \$55,792.00   22.70%   \$688,040.00	14	Linguistic Services						0.00%	\$0.00
Total Obligated for Service Delivery   S2,899,308.	15	Referral for Healthcare	1.83%	\$53,057.00	\$5,792.00			1.63%	\$47,265.00
ADMIN Total  Core Services  Support Services  Total Available for Reallocation 200% \$2,899,308.00 \$57,792.00  Service Category Total 75,755 Rule %  Core Services \$52,241,265.00 77,30% Support Services \$52,241,265.00 22,70%		Subtotal (Support)	24.49%	\$ 710,040.00	\$57,792.00	\$5,792.00		22.70%	\$658,040.00
Core Services   Support Services   Support Services   Support Services   Support Services   St. 899,308.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00   \$57,792.00		Total Obligated for Service Delivery							\$2,899,308.00
Support Services		ADMIN. Total							
Total Available for Reallocation 200% \$2,899,308.00 \$57,792.00 \$57,792.00 \$100.00% \$2,899,308.00 \$57,792.00 \$100.00% \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,308.00 \$2,899,309.00 \$2,899,309.00 \$2,899,309.00 \$2,899,309.00 \$2,899,309.00 \$2,899,309.00 \$2,899,309.00 \$2,899,309.00 \$2,899,309.00 \$2,899,309.00 \$2,899,309.00 \$2,899,309.00 \$2,899,309.00 \$2,899,309.00 \$2,899,309.		Core Services							
Service Category   Total   75/25 Rule %		Support Services							
Service Category   Total   75/25 Rule %	8								
Service Category   Total   75/25 Rule %		Total Available for Reallocation	200%	\$2,899,308.00	\$57,792.00	\$57,792.00			
Core Services         \$2,241,268,00         77.30%           Support Services         \$658,040,000         22,70%				. our te tour	7	11100000		100.00%	\$2,899,308.00
Support Services 5658,040 000 22,70%					4				
	1	apport services	\$638,040.00	22.70%					
7.1	8	Sec. 118							
1003 52,899,308.00 100%	T	otal	\$2,899,308.00	100%					

Wade Hyde made a motion to approve the FY 2023-24 Final Part A Formula and Supplemental Reallocation, FY 2023-24 Final Part B Reallocation. Buffie Bouge seconded the motion. The motion passed unanimously.

- VII. <u>New Business</u>: Corey Strickland encouraged members to complete and submit the meeting schedule survey sent by Jasmine Sanders, RWPC Planner.
- VIII. <u>Adjournment</u>: Corey Strickland, Chair, motioned to adjourn. Buffie Bouge seconded the motion. The meeting was adjourned at 5:36 PM.

Drafted by:		
RWPC Office of Support	Date	
Certified by:		
Glenda Blackmon-Johnson, RWPC Office of Support	Date	

Final Approval by:		
	Date	
Corey Strickland, Allocations Chair		
Naomi Green, Allocations Vice-Chair		
Helen Zimba, RWPC Chair		

Due to COVID-19

NEXT SCHEDULED MEETING

Monday, March 25, 2024, at 5:15 PM.

Will be held via TELE-CONFERENCE

Dallas County Health and Human Services Building

John Dornheim, RWPC Vice-Chair