

**Ryan White Planning Council of Dallas Area  
Office of Support**

Memorandum

To: Members, Allocations Committee  
From: RWPC Support Staff  
Date: July 9, 2024  
Re: Allocations Committee Meeting Announcement

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Please note that there will be an:

Allocations Committee Meeting

**Monday, July 22, 2024, at 5:15 PM**

Please join from your computer, tablet, or smartphone.

[Teleconference/gotomeeting.com](https://www.gotomeeting.com)

Dallas, Texas 75207

Attached, please find meeting materials, agenda, and the prior meeting minutes for your review. Members, if you are unable to attend, please notify Logane Brazile, RWPC Office of Support [gblackmonjohnson@dallascounty.org](mailto:gblackmonjohnson@dallascounty.org) on or before noon on Friday, July 19, 2024. Otherwise, we look forward to seeing you at the next meeting.

**Please view Ryan White 101 on our social media Like Share Subscribe:**

<https://www.dallascounty.org/departments/rwpc/>

Cc: Philip P. Huang, MD, MPH, Director  
Dallas County Judge's Office  
Sonya M. Hughes, Assistant Director  
Justin Henry, Grants Manager - Programmatic  
Grant Manager - Fiscal  
Glenda Blackmon-Johnson, RWPC Office of Support  
Oscar Salinas, Quality Assurance Administrator  
Carla Jackson, Program Monitor  
Wanda Scott, Program Monitor  
David Kim, Program Monitor  
Melody Lee, Fiscal  
Tyrece Stephens, Fiscal  
Marlen Rivera, Fiscal  
Angela Jones, Quality Assurance Advisor  
Regina Waits, Health Advisor  
Vacant, RWPC Coordinator  
Jasmine Sanders, RWPC Planner  
Kofi Bissah, ADAP Liaison  
Building Security

2377 N. Stemmons Freeway, Suite 200, Dallas, Texas, 75207  
(214) 819-1840 telephone

# ALLOCATIONS COMMITTEE

*It is our vision to promote the improvement of health and quality of life for all clients to address the evolving needs of the HIV/AIDS community.*

## AGENDA

Allocations Meeting

July 22, 2024

5:15 PM

- |   |  |                             |
|---|--|-----------------------------|
| I. Call to Order  | Corey Strickland, Chair or Naomi Green, Vice-Chair or RWPC Chair |                             |
| II. Certification of Quorum   | Corey Strickland, Chair or Naomi Green, Vice-Chair or RWPC Chair |                             |
| III. Introductions/Announcements  | Corey Strickland, Chair or Naomi Green, Vice-Chair or RWPC Chair |                             |
| IV. <a href="#">Approval of the June 24, 2024, Meeting Minutes</a>                |  | <a href="#">Action Item</a> |
| V. Office of Support Report   |  | Office of Support           |
| VI. Actual Allocation for Full Award Report                                       |  | Discussion/Action Item      |
| • <a href="#">Review &amp; Approve FY 23-24 Actual Carryover Allocation</a>       |  | <a href="#">Action Item</a> |
| • <a href="#">Review &amp; Approve FY 23-24 Final State Services Reallocation</a> |  | <a href="#">Action Item</a> |
| • <a href="#">Review &amp; Approve FY 24-25 Full Awards (Actual) Budget</a>       |  | <a href="#">Action Item</a> |
| • <a href="#">Review &amp; Approve FY 2024 (Full) Award Endorsement Letter</a>    |  | <a href="#">Action Item</a> |
| VII. New Business   |  |                             |
| VIII. Adjournment   | Corey Strickland, Chair or Naomi Green, Vice-Chair or RWPC Chair |                             |

**Until Further Notice**

NEXT SCHEDULED MEETING

*Monday, August 26, 2024, 5:15 PM*

**Will be held via TELE-CONFERENCE**

Dallas County Health and Human Services Building  
2377 N. Stemmons Freeway, Dallas, TX 75207

**ALLOCATIONS COMMITTEE**  
**June 24, 2024, Allocation Meeting Minutes**

*Charge: Develop recommendations for distributing funds among priority goals using all available information regarding community and agency needs, current funding for HIV services, and trend data; develop recommendations for service category allocations. Recommendations for service category allocations will include how best to meet each established priority.*

**MEMBERS PRESENT**

Buffie Bouge  
Corey Strickland, Chair  
James Wright

John Dornheim\*  
Dr. Pro Brewer

Antwon Penny  
Auntjuan Wiley

**MEMBERS ABSENT**

Naomi Green, Vice-Chair

Wade Hyde

**RWPC STAFF PRESENT**

Glenda Blackmon-Johnson,  
RWPC Office of Support

RWPC Office of Support

Jasmine Sanders  
RWPC Office of Support

**GRANTS STAFF MANAGEMENT PRESENT**

LeShaun Murphy, AA  
Marlen Rivera, AA

Justin Henry, AA  
Melody Lee, AA

Nariah Webster, AA

**OTHERS PRESENT**

Kristin Woods-Parkland  
TAndria Tucker, Parkland

Joni Wysocki, AIN/AHF

Hermnomi Houston  
Charlot Mai

- I. **Call to Order:** Corey Strickland, Chair, opened the meeting stating the meeting housekeeping rules at 5:15 PM and called the meeting to order at 5:18 PM.
- II. **Certification of Quorum:** Quorum was established by Corey Strickland, Chair, and certified by the Glenda Blackmon Johnson, RWPC Office of Support.
- III. **Introductions/Announcements:**  
Saturday 3:00 – 7:00 pm June 28, 2024, Get Tested & Grab a Bite event hosted by the The AfIYA Center.  
Corey Strickland, chair acknowledged recognized Wanda Scott, AAFiscal Grants Manager for her hard work and dedication to the program, she will be missed.
- IV. **Approval of the April 22, 2024, Meeting Minutes:** John Dornhiem motioned to approve the Allocations Committee meeting minutes. Auntjuan Wiley seconded the motion. The motion passed with one abstention.
- V. **Office of Support Report:**  
Allocation Committee (15 seats): 8 members (7 seats open)  
The 1st group impacted with the highest numbers is Blacks at 11,417 or 42.55% representation.  
Allocations membership consists of 8 people of whom 5 are Black, representing 62% reflectiveness.  
The 2nd group impacted with the next highest numbers is Latinx/Hispanic at 7,036 or 26.23% representation.  
Allocations membership consists of 8 people of whom 0 are Latino/Hispanic with representation at 0% reflectiveness.  
The 3rd group impacted with the next highest numbers is White at 6,500 or 24.23% representation.  
Allocations membership consists of 8 people of whom 3 are White, representing 37% reflectiveness.  
Planning Council (33 seats): 26 members seated – 7 seats vacant  
\*RWPC Reflectiveness 31% Non-Aligned Consumers (HRSA requires 33% Non-Aligned Consumers)  
Vacant Mandatory Seat Categories:
  - Members of a Federally recognized Indian tribe as represented in the population



**SUMMARY REPORT BY SERVICE CATEGORY**

FY23-24 Part A MAI CARRYOVER  
GRANT 65512.5591

SERVICE CATEGORY	TOTAL	AMENDED BUDGET	Subrecipients' Monthly Billings												YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %	
			Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24					
Emergency Financial Assist	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Food/Congregate Meals	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Food/Food Pantry	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Health Ed/Risk Reduction	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Health Insurance Assistance	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Housing	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Linguistic Services	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Local Pharm Assist (LPAP)	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Medical Case Management	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Medical Case Mgmt. Housing	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Medical Transportation	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Mental Health	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Non-Med Case Mgmt. Housing	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Non-Medical Case Mgmt.	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Oral Health	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Other Prof. Services/Legal	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Outpatient/Ambulatory Health	\$ 12,284.00	\$ 12,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100%	0%
Outreach	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Referral	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Respite care/Adults	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Respite care/Children	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
Substance Abuse Treatment	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0%	0%
<b>TOTAL</b>	<b>\$ 12,284.00</b>	<b>\$ 12,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100%</b>	<b>0%</b>

**SUMMARY REPORT BY SERVICE CATEGORY**

FY 2023 - 2024 Part B Formula  
GRANT 65603.5591

DALLAS HSDA	AMENDED BUDGET	Subrecipients' Monthly Billings												YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %		
		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24						
Emergency Financial Assist	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0%	0%
Food/Congregate Meals	\$ 113,076.00	\$ 115,640.77	\$ 11,511.70	\$ 647.93	\$ 1,320.93	\$ 10,771.84	\$ 115,211.21	\$ 509.05	\$ 1,520.84	\$ 1,018.06	\$ 4,441.5	\$ 2,044.03	\$ 1,070.05	\$ 131,414.30	\$ 23.10	\$ -	\$ -	100%	0%
Health Ed/Risk Reduction	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0%	0%
Health Insurance Assistance	\$ 98,854.00	\$ 111,811.06	\$ 10,771.00	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 754.27	\$ 1,271.09	\$ 1,894.47	\$ 3,789.17	\$ 96,024.89	\$ 183.81	\$ -	100%	0%
Housing	\$ 20,713.00	\$ 115,486.07	\$ 1,341.94	\$ 11,511.77	\$ 1,490.68	\$ 4,311.35	\$ 1,190.18	\$ 1,084.44	\$ 0	\$ 18.02	\$ 0	\$ 0	\$ 0	\$ 30,713.00	\$ -	\$ -	\$ -	100%	0%
Linguistic Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0%	0%
Local Pharm Assist (LPAP)	\$ 251,604.00	\$ 115,501.64	\$ 481.33	\$ 1,516	\$ 2,891.65	\$ 3,919.63	\$ 1,979.76	\$ 1,471.47	\$ 277.84	\$ 750.30	\$ 1,800.4	\$ 1,499.82	\$ 1,499.82	\$ 15,604.00	\$ -	\$ -	\$ -	100%	0%
Medical Case Management	\$ 175,134.00	\$ 251,618.15	\$ 18,899.96	\$ 4,381.18	\$ 11,281.54	\$ 7,280.81	\$ 28,180.30	\$ 179,110	\$ 18,152.42	\$ 9,939.10	\$ 2,911.04	\$ 4,872.40	\$ 175,134.00	\$ -	\$ -	\$ -	\$ -	100%	0%
Medical Transportation	\$ 183,094.00	\$ 44,948.14	\$ 30,174.89	\$ 9,924.89	\$ 17,785.52	\$ 10,542.50	\$ 19,077.53	\$ 12,841	\$ 10,960.14	\$ 13,841	\$ 4,964.17	\$ 2,212.20	\$ 17,171.80	\$ 7,077.40	\$ -	\$ -	\$ -	0%	0%
Mental Health	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0%	0%
Non-Medical Case Mgmt.	\$ 248,079.00	\$ 153,871.81	\$ 60,498.00	\$ 17,258.08	\$ 20,137.05	\$ 6,488.00	\$ 11,168.52	\$ 4,083.12	\$ 1,728.22	\$ 3,051.22	\$ 4,083.12	\$ 13,131	\$ 6,081.00	\$ 242,161.80	\$ 5,883.18	\$ -	\$ -	0%	2%
Oral Health	\$ 61,755.00	\$ 115,883.23	\$ 115,836.52	\$ 0	\$ 0	\$ 0	\$ 110,811.22	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 61,755.00	\$ -	\$ -	\$ -	100%	0%
Other Prof. Services/Legal	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0%	0%
Outpatient/Ambulatory Health	\$ 1,853,911.00	\$ 215,903.01	\$ 2,861,581.58	\$ 117,879.79	\$ 2,175,112.62	\$ 1,817,370.00	\$ 1,840,101.20	\$ 873,115.62	\$ 1,860,081.00	\$ 1,919,051	\$ 1,915,100	\$ 1,724,011	\$ 953,015	\$ 1,853,211.36	\$ 1,709.64	\$ -	\$ -	0%	0%
Outreach	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0%	0%
Referral	\$ 23,077.00	\$ 11,124.63	\$ 4,478.38	\$ 4,318.15	\$ 6,633.44	\$ 2,079.30	\$ 1,431.88	\$ 341.64	\$ 441.00	\$ 2,054.70	\$ 2,134.73	\$ 107.1	\$ 0	\$ 46,889.32	\$ 6,187.68	\$ -	\$ -	88%	12%
Respite care/Adults	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0%	0%
Respite care/Children	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0%	0%
Substance Abuse Treatment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0%	0%
<b>TOTAL</b>	<b>\$ 2,896,168.00</b>	<b>\$ 64,037.11</b>	<b>\$ 437,765.13</b>	<b>\$ 211,707.40</b>	<b>\$ 274,248.93</b>	<b>\$ 212,338.58</b>	<b>\$ 226,114.80</b>	<b>\$ 111,482.78</b>	<b>\$ 230,627.79</b>	<b>\$ 237,304.75</b>	<b>\$ 65,961.30</b>	<b>\$ 54,296.18</b>	<b>\$ 148,074.52</b>	<b>\$ 1,877,656.10</b>	<b>\$ 11,611.81</b>	<b>\$ -</b>	<b>\$ -</b>	<b>99%</b>	<b>1%</b>

**SUMMARY REPORT BY SERVICE CATEGORY**

FY 2023 - 2024 Part B Formula  
GRANT 65603.5591

SHERMAN HSDA	AMENDED BUDGET	Subrecipients' Monthly Billings												YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %		
		Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24						
Emergency Financial Assist	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Food/Congregate Meals	\$ 19,370.00	\$ 1,477.08	\$ 1,342.80	\$ 1,342.80	\$ 1,342.80	\$ 2,054.20	\$ 1,678.50	\$ 1,477.08	\$ 1,678.50	\$ 1,678.50	\$ 1,678.50	\$ 1,678.50	\$ 1,678.50	\$ 17,244.00	\$ 1,645.04	\$ -	\$ -	90%	0%
Health Ed/Risk Reduction	\$ 42,537.00	\$ 1,940.53	\$ 2,339.74	\$ 4,925.22	\$ 1,869.16	\$ 4,699.23	\$ 2,999.39	\$ 2,827.54	\$ 1,297.85	\$ 4,680.34	\$ 4,543.93	\$ 4,575.82	\$ 4,218.45	\$ 29,278.80	\$ 12,958.30	\$ -	\$ -	70%	30%
Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Linguistic Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	0%
Local Pharm Assist (LPAP)	\$ 10,000.00	\$ 480.61	\$ 547.18	\$ 1,536.37	\$ 974.34	\$ 1,534.78	\$ 906.17	\$ 964.96	\$ 1,183.22	\$ 1,882.87	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	100%	0%
Medical Case Management	\$ 31,665.00	\$ 1,594.47	\$ 2,928.51	\$ 4,654.63	\$ 1,034.66	\$ 1,161.25	\$ 2,486.30	\$ 2,839.15	\$ 2,130.17	\$ 1,747.61	\$ 1,048.85	\$ 1,405.40	\$ -	\$ 28,951.15	\$ 6,514.45	\$ -	\$ -	81%	19%
Medical Transportation	\$ 11,530.00	\$ 1,020.19	\$ 900.63	\$ 1,360.07	\$ 1,073.82	\$ 859.14	\$ 1,241.12	\$ 995.27	\$ 448.20	\$ 1,438.10	\$ 1,428.11	\$ 1,560.58	\$ -	\$ 8,939.01	\$ 1,046.99	\$ -	\$ -	64%	34%
Mental Health	\$ 4,546.00	\$ 780.00	\$ 780.00	\$ 780.00	\$ 480.00	\$ 520.00	\$ 80.00	\$ 418.88	\$ 180.00	\$ 260.00	\$ 120.00	\$ -	\$ 790.00	\$ 3,296.00	\$ 1,050.00	\$ -	\$ -	72%	28%
Non-Medical Case Mgmt.	\$ 36,380.00	\$ 2,379.30	\$ 4,465.40	\$ 5,427.02	\$ 3,588.00	\$ 3,163.50	\$ 3,86												



**SUMMARY REPORT BY SERVICE CATEGORY**  
 FY 2024-2025 Part A Supplemental  
 GRANT 65508.5591

SERVICE CATEGORY	TOTAL COST	AMENDED BUDGET	Subrecipients' Monthly Billings												YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %		
			Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25						
Emergency Financial Assist	\$	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	100%
Food/Congregate Meals	\$	152,701.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	100%
Health Ed/Risk Reduction	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
Health Insurance Assistance	\$	809,899.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	100%
Housing	\$	86,617.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	100%
Linguistic Services	\$	1,824.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	100%
Local Pharm Assist (LPAP)	\$	284,173.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	100%
Medical Case Management	\$	251,706.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	100%
Medical Transportation	\$	253,932.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	100%
Mental Health	\$	96,656.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	100%
Non-Medical Case Mgmt.	\$	287,471.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	100%
Oral Health	\$	430,435.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	100%
Other Prof. Services/Legal	\$	41,988.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	100%
Outpatient/Ambulatory Health	\$	1,324,414.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	100%
Outreach	\$	13,169.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	100%
Referral	\$	65,517.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	100%
Respite care/Adults	\$	1,928.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	100%
Substance Abuse Treatment	\$	25,900.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	100%
<b>TOTAL</b>	\$	3,447,920.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	100%

**SUMMARY REPORT BY SERVICE CATEGORY**  
 FY 24-25 Part B Formula  
 GRANT 65603.5591

DALLAS HSDA	AMENDED BUDGET	Subrecipients' Monthly Billings												YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %			
		Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25							
Emergency Financial Assist	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
Food/Congregate Meals	\$	5106,187.00	\$	12,827.90	\$	49,777	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	12%	88%
Health Ed/Risk Reduction	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
Health Insurance Assistance	\$	535,611.00	\$	-	\$	1,092.56	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0%	91%
Housing	\$	281,488.00	\$	792.42	\$	1,543.92	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0%	96%
Linguistic Services	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
Local Pharm Assist (LPAP)	\$	568,791.00	\$	1,381.24	\$	2,530.97	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0%	95%
Medical Case Management	\$	580,208.00	\$	3,887.32	\$	9,725.86	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0%	83%
Medical Transportation	\$	512,394.00	\$	14,135.01	\$	792.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0%	89%
Mental Health	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
Non-Medical Case Mgmt.	\$	5196,333.00	\$	3,287.72	\$	1,685.20	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0%	96%
Oral Health	\$	258,252.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	200%
Other Prof. Services/Legal	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
Outpatient/Ambulatory Health	\$	51,426,816.00	\$	76,177.40	\$	66,646.80	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0%	90%
Outreach	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
Referral	\$	548,242.00	\$	7,620.82	\$	1,510.11	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0%	77%
Respite care/Adults	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
Substance Abuse Treatment	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
<b>TOTAL</b>	\$	2,285,467.00	\$	123,044.81	\$	91,979.30	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	10%	90%

**SUMMARY REPORT BY SERVICE CATEGORY**  
 FY 24-25 Part B Formula  
 GRANT 65603.5591

SHERMAN HSDA	AMENDED BUDGET	Subrecipients' Monthly Billings												YTD EXPENDITURE	REMAINING BALANCE	YTD %	Unexpended %			
		Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25							
Emergency Financial Assist	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
Food/Congregate Meals	\$	7,257.00	\$	537.12	\$	694.26	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	10%	84%
Health Ed/Risk Reduction	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
Health Insurance Assistance	\$	25,716.00	\$	2,900.00	\$	3,277.43	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	24%	70%
Housing	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
Linguistic Services	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
Local Pharm Assist (LPAP)	\$	7,291.00	\$	134.43	\$	968.06	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	2%	81%
Medical Case Management	\$	26,780.00	\$	1,261.16	\$	4,961.55	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	6%	79%
Medical Transportation	\$	13,511.00	\$	1,222.11	\$	1,710.23	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0%	75%
Mental Health	\$	3,150.00	\$	125.00	\$	130.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0%	82%
Non-Medical Case Mgmt.	\$	36,009.00	\$	1,862.00	\$	5,270.01	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0%	80%
Oral Health	\$	10,811.00	\$	715.00	\$	2,213.00	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0%	73%
Other Prof. Services/Legal	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
Outpatient/Ambulatory Health	\$	30,900.00	\$	3,000.00	\$	1,869.75	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	0%	84%
Outreach	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
Referral	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
Respite care/Adults	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
Substance Abuse Treatment	\$	80.00	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0%	0%
<b>TOTAL</b>	\$	163,519.00	\$	12,267.83	\$	23,090.32	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	21%	70%

VII. **New Business:** The planner, Jasmine Sanders share the 2025 Priority Service Category Ranking Result updates. Reporting that the results are moving forward to the Executive Committee and RWPC for the final approvals. The RWPC manager briefly discuss the upcoming process for the FY 2025 Resource Allocation.

VIII. **Adjournment:** John Dornheim, RWPC Vice-Chair, motioned to adjourn. Buffie Bouge seconded the motion. The meeting was adjourned at 5:41 PM.

Drafted by:

RWPC Office of Support

Date

Certified by:

Glenda Blackmon-Johnson, RWPC Office of Support

Date

Final Approval by:

Corey Strickland, Allocations Chair  
 Naomi Green, Allocations Vice-Chair  
 Helen Zimba, RWPC Chair  
 John Dornheim, RWPC Vice-Chair

Date

**NEXT SCHEDULED MEETING**  
**Monday, July 22, 2024, at 5:15 PM.**  
 Will be held Virtually