

**Ryan White Planning Council of the Dallas Area
Office of Support
1300 W. Mockingbird Lane, Suite 400, Dallas, TX 75247
214 819-1840 Telephone**

Memorandum

To: Members, Ryan White Planning Council of the Dallas Area
Interested Parties

From: RWPC Support Staff

Date: November 6, 2024

Re: Ryan White Planning Council Meeting Announcement

Please note that there will be a:

Ryan White Planning Council Meeting
Wednesday, November 13, 2024, 9:00 a.m.

Via **Go-to-Meeting Platform**

Dallas County Health and Human Services Building
Dallas, Texas 75247

Attached, please find the meeting packet for your review. **Please review this mailer for details regarding the meeting agenda.** Members, if you are unable to attend this meeting, please notify the RWPC Office of Support at (214) 819-1857 on or before Tuesday, November 12, 2024. Otherwise, we look forward to seeing you at the next meeting.

Please view Ryan White 101 on our social media Like Share Subscribe:

<https://www.dallascounty.org/departments/rwpc/>

Cc: Philip Huang, MD, MPH, Director
Dallas County Judge's Office
Sonya M. Hughes, Assistant Director
Justin Henry, Grants Manager Programmatic
Nariah Webster, Grants Manager Fiscal
Glenda Blackmon-Johnson, RWPC Support Staff
Carla Jackson, Program Monitor
David Kim, Program Monitor
Melody Lee, Program Monitor
Tyreece Stephens, Fiscal
Marlen Rivera, Program Monitor
Oscar Salinas, Quality Assurance Administrator
Angela Jones, Quality Assurance Advisor
Regina Waits, Health Advisor
Vacant Support Staff
Vacant RWPC Support Staff
Kofi Bissah, ADAP Liaison
Building Security

RYAN WHITE PLANNING COUNCIL OF THE DALLAS AREA

The RWPC envisions a seamless, flexible, and efficient healthcare system dedicated to the wellness and empowerment of Persons Living with HIV/AIDS (PLWHA) in North Texas. The RWPC of the Dallas Area is a collaborative partnership of consumers, volunteers, and providers entrusted with the planning and coordination of healthcare services on behalf of PLWHA in North Texas.

AGENDA

Wednesday, November 13, 2024
9:00 a.m.

- | | |
|--|---|
| I. Call to Order | Helen Zimba, RWPC Chair or John Dornheim/Naomi Green, RWPC Vice-Chair |
| II. Certification of Quorum | Helen Zimba, RWPC Chair or John Dornheim/Naomi Green, RWPC Vice-Chair |
| III. Introduction/Announcements | Helen Zimba, RWPC Chair or John Dornheim/Naomi Green, RWPC Vice-Chair |
| IV. Approve the October 9, 2024, Meeting Minutes | Action Item |
| V. Review and approve Recommendations | Action Items |
|  FY 2025 Standards of Care with Modifications to the
Emergency Financial Assistance/Housing Service Categories for Security Deposit Assistance - P&P Committee | |
|  FY 2025 Needs Assessment Matrix – NA Committee | |
| VI. Subrecipient Spotlight Presentation Feature: | AIN/AHF Joni Wysocki, AIN/AHF Representative |
| VII. Administrative Agency Report | Sonya Hughes, AA Representative |
| <ul style="list-style-type: none">• AA Updates• CQM Updates | |
| VIII. Committee Meeting Update: | |
| a. Executive Committee | Helen Zimba, RWPC Chair or John Dornheim, RWPC Vice-Chair |
| b. Planning and Priorities Committee | Helen Zimba, RWPC Chair or John Dornheim, RWPC Vice-Chair |
| c. Needs Assessment Committee | Lionel Hillard, Chair, or John Dornheim, Vice-Chair |
| d. Allocations Committee DNM | Corey Strickland, Chair or Naomi Green, Vice-Chair |
| e. Evaluation Committee DNM | Helen Zimba, RWPC Chair or John Dornheim, RWPC Vice-Chair |
| f. Consumer Council Committee | Donna Wilson, Chair |
| IX. New Business | |
| X. Adjournment | Helen Zimba, RWPC Chair or John Dornheim/Naomi Green, RWPC Vice-Chair |

RYAN WHITE PLANNING COUNCIL OF THE DALLAS AREA

October 9, 2024, Meeting Minutes

COUNCIL MEMBERS PRESENT		
John Dornheim, Vice-Chair Norma Piel Brown Korey Willis Naomi Green Jason Thompson	Nisa Ortiz Corey Strickland Chris Walker Donna Wilson Grace Balaoing	Andrew Wilson Lewis LaPaul Johnson Yolonda Bell Sattie Nyachwaya
COUNCIL MEMBERS ABSENT		
Thomas Baxley Dr. Pro Brewer Helen Zimba, Chair Nathaniel Holley	Dan Nguyen Lori Davidson Dr. Regina Williams Antwon Penny	Diane Granberry Wade Hyde Lionel Hillard
RWPC STAFF PRESENT		
Glenda Blackmon-Johnson, RWPC Manager		
DALLAS COUNTY ADMINISTRATION STAFF PRESENT		
Danielle Daniels, City of Dallas		
GRANTS MANAGEMENT STAFF PRESENT		
Sonya Hughes, AA Tyreece Stephens, AA Melody Lee, AA	Nariah Webster, AA Shameka Humphrey, AA Marlen Rivera, AA	LeShun Murphy, AA Justin Henry, AA Cabria Regnal, AASR
OTHERS PRESENT		
Del Wilson, Resource Center T'Andria Tucker, Parkland Shariyun Holmes, Legacy Cares Jonathan Gute, PHHS	Koy Vorachith, AHF Brooke Henderson, Legacy Cares Devodyana Venugopal-Callie Clinic Kristin Woods, Parkland	Joni Wysocki, AHF/AIN Annie Sawyer-Williams, HOPWA Yolanda Jones, AIN Charlot Mai, BlaqLinQ Philip Huang, HHS

- I. **Call to Order:** John Dornheim, RWPC Vice Chair; opened the meeting at 9:05 a.m.; the meeting was called to order at 9:36 a.m.
- II. **Certification of Quorum:** Quorum was established by John Dornheim, RWPC Vice Chair; and certified by Glenda B Johnson, office of support.
- III. **Introductions/Announcements:** John Dornheim, RWPC Vice Chair announced
 - The State's Rapid Start Chat Session and a \$20.00 Gift Card will be presented to participants all should contact him to sign up.
 - Annual Strength Conference 10/31/2024-11/3/2024 sign up with Auntjuan Wiley. He can be reached at: Auntjuan "Mr. Community" Wiley, B.S.W., M.P.H., C.L.C., C.N.T. President and Chief Executive Officer AIDS WALK SOUTH DALLAS, INC. 3824 Cedar Springs Road, #245 Dallas, Texas 75219 469.213.0073 Office 214.455.7316 Cell 866.388.0757 Fax FB:@AIDSWALKSOUTHDALLAS Twitter:@AIDSWALKSouthDa IG:@AIDSWALKSOUTHDALLAS Website: www.aidswalksouthdallas.com
- IV. **Approval of September 11, 2024, Meeting Minutes:** John Dornheim, RWPC Vice Chair call for a motion to approve the September 11, 2024, RWPC Meeting Minutes. Donna Wilson made the motion and Chris Walker second the motion. The motion passed, with 1 abstention.
- V. **Review and approve Allocation Committee Recommendations to the RWPC:** Naomi Green, Allocation Committee Vice Chair, made the motion to approve the Recommendations as shown on the Spreadsheets for the FY 2025 for Part B Formula and State Services funding Allocation Recommendations for the Dalla/Sherman Denison HSDAs. Donna seconded the motion. The motion passed with 7 abstentions.

**FY 2025-2026 Part B Formula and State Services Allocation Recommendations for the
Dallas and Sherman Denison HSDA's
9.23.24 Allocation Committee Recommendations**

	FY 2025-2026 DSHS HIV.RW (PART B) FORMULA DALLAS HSDA 09/23/2024 SERVICE CATEGORY	# of Service Providers	% Allocation	FY 2025 Level Funding
1	AIDS Drug Assistance Program	0	0.00%	\$ -
2	AIDS Pharm. Asst.	4	1.86%	\$ 54,007
3	Early Intervention Services	0	0.00%	\$ -
4	Health Ins. Prem.& Cost Sharing Asst.	3	3.36%	\$ 97,387
5	Home and Comm. Based Health Care	0	0.00%	\$ -
6	Home Healthcare	0	0.00%	\$ -
7	Hospice Care	0	0.00%	\$ -
8	Medical Case Management	5	6.09%	\$ 176,452
9	Medical Nutrition Therapy	0	0.00%	\$ -
10	Mental Health	0	0.00%	\$ -
11	Oral Health Care	2	2.15%	\$ 62,220
12	Outpatient/Ambulatory Health Services	5	64.37%	\$ 1,866,147
13	Substance Abuse	0	0.00%	\$ -
14	Child Care **	0	0.00%	\$ -
15	Emergency Financial Asst. **	0	0.00%	\$ -
16	Food Bank/Home Delivered Meals	4	4.62%	\$ 134,056
17	Health Edu./Risk Reduction	0	0.00%	\$ -
18	Housing	2	1.07%	\$ 30,964
19	Linguistic Services **	0	0.00%	\$ -
20	Medical Transportation*	4	6.44%	\$ 186,814
21	Non-Medical Case Management **	6	8.42%	\$ 244,019
22	Other Prof. Svcs Legal	0	0.00%	\$ -
23	Outreach Lost to Care	0	0.00%	\$ -
24	Referral for Healthcare	8	1.63%	\$ 47,242
25	Respite Care **	0	0.00%	\$ -
	Unobligated Funds		0.00%	
	GRAND TOTAL		100.00%	\$ 2,899,308
	GMD Fiscal approved 9.18.24		75% Core	\$ 2,256,213.00
			25% Support	\$ 643,095.00
	Allocation Committee Chair Or Vice Chair		Date	
	Executive Committee Chair Or Vice Chair		Date	
	RWPC Chair, or Vice Chair		Date	

**FY 2025-2026 Part B Formula and State Services Allocation Recommendations for the
Dallas and Sherman Denison HSDA's
9.23.24 Allocation Committee Recommendations**

	FY 2025-2026 DSHS HIV.RW (PART B) FORMULA SHERMAN-DENISON HSDA SERVICE CATEGORY 09/23/2024	# of Service Providers	% Allocation	FY 2025 Level Funding	
1	AIDS Drug Assistance Program	0	0.00%	\$ -	
2	AIDS Pharm. Asst.	1	4.75%	\$ 10,078	
3	Early Intervention Services	0	0.00%	\$ -	
4	Health Ins. Prem.& Cost Sharing Asst.	1	20.18%	\$ 42,869	
5	Home and Comm. Based Health Care	0	0.00%	\$ -	
6	Home Healthcare	0	0.00%	\$ -	
7	Hospice Care	0	0.00%	\$ -	
8	Medical Case Management	1	15.88%	\$ 33,727	
9	Medical Nutrition Therapy	0	0.00%	\$ -	
10	Mental Health	1	2.15%	\$ 4,575	
11	Oral Health Care	1	9.42%	\$ 19,999	
12	Outpatient/Ambulatory Health Services	1	15.98%	\$ 33,932	
13	Substance Abuse	0	0.00%	\$ -	
14	Child Care **	0	0.00%	\$ -	
15	Emergency Financial Asst. **	0	0.00%	\$ -	
16	Food Bank/Home Delivered Meals	1	8.41%	\$ 17,863	
17	Health Edu./Risk Reduction	0	0.00%	\$ -	
18	Housing	0	0.00%	\$ -	
19	Linguistic Services **	0	0.00%	\$ -	
20	Medical Transportation*	1	6.45%	\$ 13,689	
21	Non-Medical Case Management **	1	16.79%	\$ 35,657	
22	Other Prof. Svcs Legal	0	0.00%	\$ -	
23	Outreach Lost to Care	0	0.00%	\$ -	
24	Referral for Healthcare	0	0.00%	\$ -	
25	Respite Care **	0	0.00%	\$ -	
	Unobligated Funds		0.00%		
	GRAND TOTAL		100.00%	\$ 212,389	
	GMD Fiscal approved 9.18.24		75% Core	\$ 145,180.00	68.36%
			25% Support	\$ 67,209.00	31.64%
	Allocation Committee Chair Or Vice Chair		Date		
	Executive Committee Chair Or Vice Chair		Date		
	RWPC Chair, or Vice Chair		Date		

**FY 2025-2026 Part B Formula and State Services Allocation Recommendations for the
Dallas and Sherman Denison HSDA's
9.23.24 Allocation Committee Recommendations**

	FY2025-2026 DSHS HIV.RW STATE SERVICES- DALLAS HSDA SERVICE CATEGORY 09/23/2024	# of Service Providers	% Allocation (Decrease/Increase)	FY2025 Level Funding	
1	AIDS Drug Assistance Program	0	0.00%	\$ -	
2	AIDS Pharm. Asst.	4	1.96%	\$ 48,810	
3	Early Intervention Services	0	0.00%		
4	Health Ins. Prem.& Cost Sharing Asst.	3	0.91%	\$ 22,610	
5	Home and Comm. Based Health Care	0	0.00%		
6	Home Healthcare	0	0.00%		
7	Hospice Care	0	0.00%		
8	Medical Case Management	5	4.23%	\$ 105,541	
9	Medical Nutrition Therapy	0	0.00%		
10	Mental Health	0	0.00%		
11	Oral Health Care	2	7.93%	\$ 197,571	
12	Outpatient/Ambulatory Health Services	5	57.55%	\$ 1,434,434	
13	Substance Abuse	0	0.00%		
14	Child Care	0	0.00%		
15	Emergency Financial Asst.	0	0.00%		
16	Food Bank/Home Delivered Meals	3	5.43%	\$ 135,350	
17	Health Edu./Risk Reduction	0	0.00%		
18	Housing	2	2.27%	\$ 56,667	
19	Linguistic Services	0	0.00%		
20	Medical Transportation	3	6.25%	\$ 155,736	
21	Non-Medical Case Management	6	7.78%	\$ 193,810	
22	Other Prof. Srvs Legal	0	0.00%		
23	Outreach Lost to Care	0	0.00%		
24	Referral for Healthcare	7	5.71%	\$ 142,357	
25	Respite Care **	0	0.00%	\$ -	
	Unobligated Funds		0.00%		
	GRAND TOTAL		100%	\$ 2,492,886	
	GMD Fiscal approved 9.18.24		75% Core	\$ 1,808,966.00	72.57%
			25% Support	\$ 683,920.00	27.43%
	Allocation Committee Chair Or Vice Chair		Date		
	Executive Committee Chair Or Vice Chair		Date		
	RWPC Chair, or Vice Chair		Date		

**FY 2025-2026 Part B Formula and State Services Allocation Recommendations for the
Dallas and Sherman Denison HSDA's
9.23.24 Allocation Committee Recommendations**

	FY2025-2026 DSHS HIV.RW STATE SERVICES- SHERMAN-DENISON HSDA SERVICE CATEGORY 09/23/2024	# of Service Providers	% Allocation	FY2025 Level Funding	
1	AIDS Drug Assistance Program	0	0.00%	\$ -	
2	AIDS Pharm. Asst.	0	0.00%	\$ -	
3	Early Intervention Services	1	6.52%	\$ 20,313	
4	Health Ins. Prem.& Cost Sharing Asst.	0	0.00%		
5	Home and Comm. Based Health Care	0	0.00%		
6	Home Healthcare	0	0.00%		
7	Hospice Care	0	0.00%		
8	Medical Case Management	1	17.46%	\$ 54,382	
9	Medical Nutrition Therapy	0	0.00%		
10	Mental Health	0	0.00%		
11	Oral Health Care	0	0.00%		
12	Outpatient/Ambulatory Health Services	1	24.95%	\$ 77,696	
13	Substance Abuse	0	0.00%		
14	Child Care	0	0.00%		
15	Emergency Financial Asst.	1	1.61%	\$ 5,000	
16	Food Bank/Home Delivered Meals	1	6.27%	\$ 19,532	
17	Health Edu./Risk Reduction	1	4.55%	\$ 14,170	
18	Housing	0	0.00%		
19	Linguistic Services	0	0.00%		
20	Medical Transportation	0	0.00%		
21	Non-Medical Case Management	1	17.13%	\$ 53,356	
22	Other Prof. Srvs Legal	0	0.00%		
23	Outreach Lost to Care	1	6.10%	\$ 19,000	
24	Referral for Healthcare	1	15.41%	\$ 48,000	
25	Respite Care	0	0.00%	\$ -	
	Unobligated Funds		0.00%		
	GRAND TOTAL		100.00%	\$ 311,449	
	GMD Fiscal approved 9.16.24		75% Core	\$ 152,391.00	48.93%
			25% Support	\$ 159,058.00	51.07%
	Allocation Committee Chair Or Vice Chair		Date		
	Executive Committee Chair Or Vice Chair		Date		
	RWPC Chair, or Vice Chair		Date		

VI. Subrecipient Spotlight Presentation Feature: Legacy Cares, Community Outreach Therapist, Shariyun Holmes, provided a comprehensive overview of programs and services delivered by the Legacy Cares organization. The organization provides Substance Abuse Counseling: Intensive and Supportive Outpatient, Mental/Emotional and Individual Counseling; Housing and Housing Assistance and Hospice. She discussed the Grace Project and mentioned that there are several Counselors available to assist also.

VII. Administrative Agency Report: Sonya Huges, AA Representative, reported that the Part A Application in the ceiling amount increased a little. Ryan White Service Delivery Request for Proposal is available through November 7, 2024. The Responses to the Questions from the Pre-Proposals Meeting and the budget template is posted, and the EMA Dallas HIV Profile is posted on the website. The Ryan White HIV/AIDS Program Request for Proposals for the Dallas EMA and Dallas and Sherman-Denison HSDAs has been released and can be accessed at the link below. Please note account creation is required. <https://www.bidsync.com/bidsync-app-web/vendor/links/BidDetail.xhtml?bidid=2129706&returnPage=searchResults>

- Justin Henry, AA representative reported that the State has been systematically reviewing the Standards of Care for the Core Medical and Support Services. The open comment period is open until 11/11/24. Non-Medical Case Management and Local AIDS Pharmaceutical categories are finalized and available to review on the website. The Crosswalk containing all the changes is forthcoming. The Standards of Care review will go through July 2025.
- The CAI Consultants, in partnership with the Administrative Agency's Trauma 101 Training will be on site today (10.9.24) at 1:30 are there are slots available for Trauma 101 Thursday (10/10/24) at 10 am: Registration Link: https://reg.learningstream.com/reg/event_page.aspx?ek=0087-0004-4b17dd3c6d80461dbca72a0c0f6cc8c0 & Verbal De-escalation Thursday at 1:30 pm and Subrecipient participation is encouraged. All trainings will be held at Dallas County Health and Human Services 2377 N. Stemmons Fwy, 4th Floor Conference Room, Dallas, TX 75207. The next training is scheduled for November 21st and 22nd
- **Fiscal:** Nariah Webster, AA, shared the following Fiscal Updates as of 10.9.24.

Fiscal Updates 10.9.24

1. Expenditure Report: Fiscal Updates

1. Expenditure Report:

Award Amount: HRSA & DSHS.

Part A Formula, Supplemental, MAI, - 03/2024 thru 02/2025 (7 months of Expenses).

TOTAL AWARD	EXPENSE	%	BALANCE	%
\$21,309,543.00	\$7,168,303.82	34%	\$14,141,239.18	66%

DSHS Part B– 04/2024 thru 03/2025 (6 months of Expenses)

TOTAL AWARD	EXPENSE	%	BALANCE	%
\$3,899,385	\$826,679.35	12%	\$3,072,705.65	88%

DSHS State Services – 09/01/2023 thru 08/31/2024 (12 months of Expenses)

TOTAL AWARD	EXPENSE	%	BALANCE	%
\$2,804,335.00	2,803,974.88	100%	\$360.12	0%

Planning Council Budget for FY 24-25 03/2024 thru 02/2025 (7 months of Expenses).

TOTAL BUDGET	EXPENSE	%	BALANCE	%
\$460,742	\$110,351	24%	\$350,391	76%

Analysis of Awards 3 year

Analysis over 3 years of Awards Part A, Part B, and State Services

DCHHS - GRANTS DIVISION

Analysis for Part A Award

Grant Name	Years					
Part A Award	2022-2023		2023-2024		2024-2025	
Awarded Allocation Change	\$20,227,484.00	7%	\$20,971,419.00	4%	\$21,309,543.00	2%
Expended	\$19,779,583.00	97.79%	\$20,612,006.00	98.29%	\$	0.00%
Remaining Balance	\$ 447,901.00	2.21%	\$ 359,413.00	1.71%	\$	0.00%

DCHHS - GRANTS DIVISION

Analysis for Part B Award

Grant Name	Years					
Part B Award	2022-2023		2023-2024		2024-2025	
Awarded Allocation Change	\$ 5,258,715.00	-1%	\$ 4,287,250.00	-18%	\$ 3,899,385.00	-9%
Expended	\$ 5,023,135.19	95.52%	\$ 4,197,478.48	97.91%	\$	0.00%
Remaining Balance	\$ 235,579.81	4.48%	\$ 89,771.52	2.09%	\$	0.00%

DCHHS - GRANTS DIVISION

Analysis for State Services

Grant Name	Years					
STATE SERVICES	2022-2023		2023-2024		2024-2025	
Awarded Allocation Change	\$ 1,457,610.00	+5%	\$ 2,804,335.00	92%	\$ 2,575,709.00	-8%
Expended	\$ 1,455,560.80	99.86%	\$ 2,190,434.01	78.11%	\$	0.00%
Remaining Balance	\$ 2,049.20	0.14%	\$ 613,900.99	21.89%	\$	0.00%

Supplier Portal for Oracle Fusion – Work in Progress

Recently Dallas County has announced that the Supplier Portal is now back up and working for Suppliers to be able to access. They implemented a new security feature called Octa in which all suppliers will now have to create an account in Octa and login in first to get access to the supplier portal. The implementation of this new process is still ongoing and AP is continuing to work with Suppliers to be added in the new system.



VIII. Committee Reports:

- Executive Committee:** The Executive Committee met on October 2, 2024; quorum was established. The committee worked on the Allocation Committee Recommendation Items for FY 2025 Part B Formula and State Services for the Dallas and Sherman Denison HSDAs.
- Needs Assessment Committee:** The committee met on September 17, 2024. The committee discussed extensively how to establish a baseline criterion for the FY 2025 Comprehensive Status Neutral Needs Assessment Project. Members were presented information from the FY 2022 project to include and consider for the FY 2025 Project. A Matrix containing information about priority populations; inventive amounts, survey question content; the number of participants needed for the project and the total budget allocated to the project. They worked on a matrix and discussed collaboration with the EHE program for the project.

- c. **Planning & Priorities Committee:** The Committee met on September 18, 2024. Quorum was established. The Committee conducted its review of the following service categories: Health Educations/Risk Reduction; Housing Services; Linguistic Services and tabled Substance Abuse Services until the next meeting. Members made change recommendations for Housing services which allow Housing funds to be used to pay security deposits for renters. The committee's next meeting is scheduled for October 16, 2024.
- d. **Allocations Committee:** The committee met on September 23, 2024; The committee conducted its discussion and review of the Agenda Items slated for approval for the Dallas and Sherman Denison HSDAs for the FY 2025 Part B Formula and State Services Allocation. The committee received announcements; administrative agency representative discussed each of the aforementioned items. The committee approved and forwarded the action items.
- e. **Evaluation Committee:** The Committee met on September 24, 2024. Quorum was established. The JSI Consultant Group provided a comprehensive explanation to the questions presented to the members regarding potential activities which could be implement regarding data collection and steps to take to make contributions to the Integrated Plan. The committee opted to continue to discuss the integrated plan and to forward questions to Dr. Huang. The committee's next meeting is scheduled for October 22, 2024.
- f. **Consumer Council Committee:** The committee met on September 26, 2024, establish quorum. The members received announcements; and discussed the community forum listings. The members talked about the status of the topics noting completion, upcoming and in planning stage or moved to the FY 2025 calendar year. Members discussed hosting a Social Security Benefit Forum for Thursday November 21, 2024, from 12:00 – 1:30 pm in place of their regular meeting time. Members identified specific questions to be addressed by the SS rep in addition to other topics.

IX. New Business: NA

- X. **Adjournment:** Donna Wilson motioned to adjourn. Yolanda Bell seconded the motion. The motion passed unanimously. The meeting was adjourned at 9:35 a.m.

Drafted by:
Glenda B. Johnson Office of Support

Certified by:
Glenda B. Johnson RWPC Manager

Final Approval by:

Helen Zimba, Chair

Date

John Dornheim, RWPC Vice-Chair
Naomi Green, RWPC Vice-Chair

Date

Until Further Notice
NEXT SCHEDULED MEETING
Wednesday, November 13, 2024, 9:00 a.m.
Will be held via the Virtual Meeting Platform
Dallas County Health and Human Services Building

Needs Assessment Committee

Tuesday, July 16, 2024, Meeting Minutes

Charge: To oversee the development and implementation of the needs assessment process to identify the needs, barriers to care, and gaps in service in the HIV community and develop a comprehensive plan in line with the priority goals of the Ryan White Planning Council.

MEMBERS PRESENT		
Diane Granberry Dr. Regina Williams Gary Benecke Miranda Grant, EHE	John Dornheim, Vice-Chair Shariyun Holmes Helen Turner Nisa Ortiz	Lionel Hillard, Chair Antwon Penny La'Paul Fulsom
MEMBERS ABSENT		
Donna Wilson Nathaniel Holley Amanda Evans	Jonathan Ford Chris Walker	Yolonda Bell Kristy Halyburton Helen Zimba
RWPC STAFF PRESENT		
Glenda Blackmon-Johnson Office of Support	Jasmine Sanders Office of Support	
GRANTS MANAGEMENT STAFF PRESENT		
Oscar Salinas, CQM Marlen Rivera, AA	Cabria Ridgnal Sonya Hughes, AA	
OTHERS PRESENT		
Joni Wysoki Kristin Woods, Parkland		

- I. **Call to Order:** Lionel Hillard, Chair, opened the meeting at 2:04 pm and called the meeting to order at 2:06 pm.
- II. **Certification of Quorum:** Quorum was established by Lionel Hillard and certified by the RWPC Office of Support.
- III. **Introductions/Announcements:** Helen Turner announced to the Committee that DSHS will be hosting a meeting for the Texas HIV Syndicate meeting on July 22, 2024, and July 17th is the deadline to register for the meeting.
- IV. **Approval of March 19, 2024, Meeting Minutes:** The motion to approve the Needs Assessment Committee minutes was made by Helen Turner and seconded by Dian Granberry. The motion passed unanimously.
- V. **Focus Group Report:** Lionel Hillard, Chair, provided a robust update regarding Needs Assessment activities which included focus groups and needs assessment surveys for priority populations and get their input. Mr. Hillard spoke about the medical mistrust that the community has and being able to bring them to the table. Mr. Hillard reported the upcoming activities and mentioned forming a workgroup to go through needs assessment activities and results. Mr. Hillard reported collaborating with EHE, Abounding Prosperity, and the Resource Center on needs assessment projects. Mr. Hillard stated that he would send out a letter reporting what activities have been taking place and mentioned creating a workgroup.
- VI. **CQM Updates:** Gave updates regarding the stakeholder experience survey. Oscar reported rolling out the stakeholder experience survey for providers in July and moving away from the client satisfaction survey due to biases.
- VII. **EHE/Taskforce/Integrated Plan Updates:** Miranda Grant, reported on focus group collaboration with Abounding Prosperity and the completion of that project.

- VIII. **Administrative Agency:** Sonya Hughes, Assistant Director reported that the AA is working on the Part A NOFO due October 1st and the fiscal team will be working with the planning council on the budget.
- IX. **Office of Support:** The Needs Assessment Committee membership = 25 seats; 19 members and 5 vacancies; RWPC membership = 33 seats; 26 members and 31% non-aligned members.
- X. **New Business:** Lionel Hillard, Chair opened the floor for discussion regarding meeting days for the Needs Assessment Committee. The Committee had a robust discussion regarding the needs assessment committee meeting every other month verses every month and gave the committee members an option to meet every other month.
- XI. **Adjournment:** Lionel Hillard, Chair, called for a motion to adjourn. Gary Beneke made a motion and Helen Turner seconded the motion. The meeting was adjourned at 2:34 pm.

Submitted by: _____
RWPC Office of Support Date

Draft Certified by: _____
Glenda Blackmon-Johnson, RWPC Office of Support Date

Final Approval by: _____
Lionel Hillard, Chair, or John Dornheim, RWPC Vice- Chair Date

Due to COVID-19; until further notice
NEXT SCHEDULED MEETING
Tuesday, August 20, 2024, 2:00 pm.
Will be held via TELE-CONFERENCE
Dallas County Health and Human Services Building
2377 N. Stemmons Freeway, Dallas, TX

Needs Assessment Committee

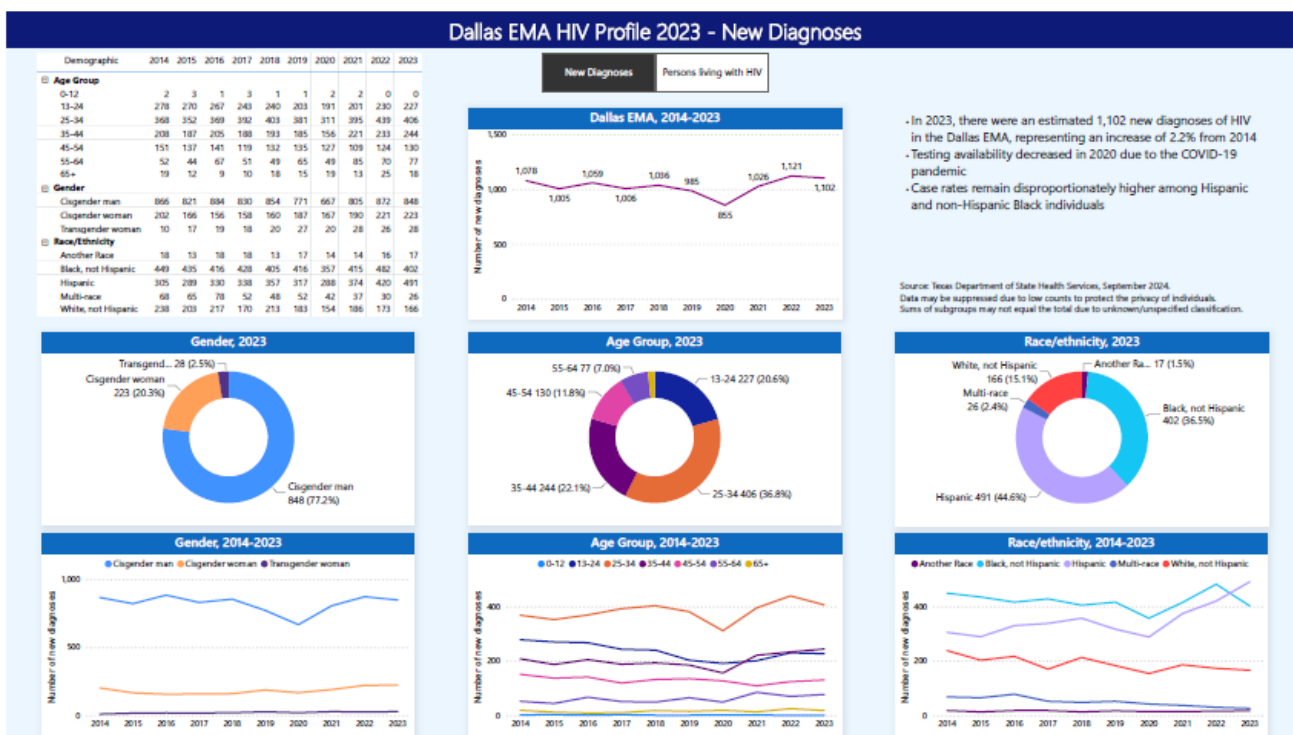
Tuesday, October 15, 2024, Meeting Minutes/Notes

Charge: To oversee the development and implementation of the needs assessment process to identify the needs, barriers to care, and gaps in service in the HIV community and develop a comprehensive plan in line with the priority goals of the Ryan White Planning Council.

MEMBERS PRESENT		
Helen Turner Antwon Penny Diane Granberry	Helen Zimba John Dornheim, Vice-Chair Nisa Ortiz	Nathaniel Holley La’Paul Fulsom Charlot Mai
MEMBERS ABSENT		
Donna Wilson Shariyun Holmes Dr. Regina Williams Miranda Grant, EHE	Jonathan Ford Chris Walker Lionel Hillard, Chair	Yolonda Bell Kristy Halyburton Dr. Amanda Evans Gary Benecke
RWPC STAFF PRESENT		
Glenda Blackmon-Johnson Office of Support		
GRANTS MANAGEMENT STAFF PRESENT		
Sonya Hughes, AA Nariah Webster	LeShaun Murphy Melody Lee, AA	Cabria Ridgnal
OTHERS PRESENT		
Joni Wysoki T’Andria Tucker, PHHS	Devodyana Venugopal-Callie Clinic	Kristin Woods, Parkland

- I. **Call to Order:** John Dornheim Vice Chair, opened the meeting at 2:05 pm.
- II. **Certification of Quorum:** Quorum was not established and certified however the committee’s work group conducted discussion by consensus.
- III. **Introductions/Announcements:** Helen Turner announced Texas Advisory Committee will now be providing insurance assistance, open enrollment is November 1 through 15th. Medicare is requiring people to apply for extra help for medication. THMP news has all the necessary data and information on eligibility.
- IV. **Approval of July 16 2024, Meeting Minutes & Adopt 9/17/24 Meeting Notes:** Tabled until the next meeting.
- V. **FY 2025 Needs Assessment Matrix:** John Dornheim, vice chair open the discussion to continue the conversation about the tasks to be completed by the committee as it relates to the FY 2025 Needs Assessment Matrix Draft. The discussion continued with the identification of target populations for the FY 2025 Status Neutral Needs Assessment to be conducted for the people living with HIV within the eligible metropolitan area. The project is scheduled in collaboration with the EHE program. The collaboration project will have survey questions, focus groups targeted for people living with and without HIV, incarcerated and not incarcerated. One of the member opted to reach out to their contact for more information: *Nisa Ortiz at Legal Hospice of Texas. Our previous attorney, Jennifer Longfellow, now works at the Dallas County Jail at the DAs office and asked me for resources on how to provide information on HIV resources for those incarcerated and I shared resources with her to share with her fellow coworkers. I can connect her with someone! If I could also get a copy of the new diagnosis slides. I think we should focus on Hispanic youth + young adults, ages 18-30?* The Needs Assessment committee’s criterion selection updates included Priority Population, incentive Amount and survey question criteria and general and overall deliverables. The Matrix shown includes the budget increased by \$60,000 for the project, and the details discussed to be modified, general and

specific criteria. A robust discuss got underway which included a myriad of concerns and general comments, explanation, and questions regarding the criteria. The discussion included the **EMA HIV Profile for 2023:**



By consensus the members agreed on the criteria shown for priority population, the incentive amount, criteria for the survey and focus group, and 4% percent of 27,869 PLWHA reported to be living in the EMA and 1,115 participants set to be the goal to reach. The draft was forwarded to Miranda to forward to the Purchasing team for the project.

FY 2025 Need Assessment Matrix - Needs Assessment Committee Updated 10/15/2024

Ryan White Planning Council's FY 2025 Need Assessment Budget Recommendation- \$137,700 Approved - Update 10/15/2024					
Priority Population		\$ Amount (Incentive for Participation)		Question Content	
FY 2025 Needs Assessment Committee's Preference for Individuals Living with HIV	FY 2025 EHE Needs Assessment	FY 2025 Needs Assessment Committee's Preference	FY 2025 Needs Assessment	FY 2025 Needs Assessment	FY 2025 Needs Assessment
<ul style="list-style-type: none"> Black Women Black Men Hispanic/Latinx Men Hispanic/Latinx women Transgender Men and Women White Men White Women 18-30 living with HIV/AIDS 13-17 - Youth at risk of contracting HIV/AIDS Older Adults (66+) Asian Americans Diaspora Incarcerated Population Deaf/Blind Population 		<p>\$50.00 per participant \$100.00 per Key Informant -- \$1,300 for 13</p>	<p>Key Questions: Questions centered on quality of life, Questions on older adults and geriatric care HIV Stigma - STATE Retention in Care - STATE Viral Suppression - STATE</p> <p>Focus Group Questions: PLWHA or affected by HIV/AIDS Questions centered on changes in prevention and care, access, and gauging overall concern.</p>		To be determined via collaboration
Other: COLLABORATION PROJECT WITH EHE PROGRAM ***All criterion presented in this Matrix is subject to Our HRSA Project Officer's Review and Approval.					
FY 2025 Needs Assessment/Support Documents <ul style="list-style-type: none"> Reports included. <ul style="list-style-type: none"> Draft report for review and feedback Final report that incorporated feedback Presentation of findings and facilitated discussion for feedback Final report Executive summary Spanish interpreter provided Interview protocol script for formality & consistency Schedule of tasks highlighting the approximate dates of task completion 			FY 2025 Needs Assessment 10/15/2024 EMA FY 2023 Data Total: 27,869 4% Sample size -1,115 Participants - (Collaboratively =1,676) <ul style="list-style-type: none"> Incentive Gift Card Amount \$50.00 Cost of incentives: \$56,966.00 10/2/24 State's Additional \$60,000 to the Needs Assessment Project		

VI. CQM Updates: NA

Needs Assessment Committee Meeting
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VII. EHE/Taskforce/Integrated Plan Updates: NA

VIII. Office of Support: The Needs Assessment Committee Membership = 25 seats; 20 members and 5 vacancies; RWPC Membership = 33 seats; 26 members and 33% non-aligned members.

IX. New Business:

X. Adjournment: John Dornheim, Vice Chair, dismissed everyone from the call.

Submitted by: Glenda _BlackmonJohnson_____
RWPC Office of Support

Date

Draft Certified by: Glenda _BlackmonJohnson_____
Glenda Blackmon-Johnson, RWPC Office of Support

Date

Final Approval by: _____
Lionel Hillard, Chair, or John Dornheim, RWPC Vice- Chair

Date

Due to COVID-19; until further notice

NEXT SCHEDULED MEETING

Tuesday, October 15, 2024, 2:00 pm.

Will be held via TELE-CONFERENCE
Dallas County Health and Human Services Building
2377 N. Stemmons Freeway, Dallas, TX

PLANNING AND PRIORITIES (P&P) COMMITTEE

October 16, 2024

Charge: To oversee the development and implementation of a process to identify needs and barriers, keep the assessment of needs current, and develop a comprehensive plan to implement the priority goals of the Planning Council.

PLANNING & PRIORITY MEMBERS PRESENT		
Helen Zimba, Chair Grace Balaoing Te'Quan Penny <i>John Dornheim, RWPC Vice-Chair</i>	Chris Walker Donna Wilson Jason Thompson	Nathaniel Holley Gary Benecke
PLANNING & PRIORITY MEMBERS ABSENT		
Korey Willis	Lori Davidson	Auntjuan Wiley
RWPC STAFF PRESENT		
Glenda Blackmon-Johnson, Office of Support		
GRANTS MANAGEMENT STAFF PRESENT		
Sonya Hughes, AA	Justin Henry, AA Cabria Regal, AA	Oscar Salinas CQM
OTHERS PRESENT		
Julia Chavarria, HOPWA Kristin Woods-PHHS	Devodyana Venugopal, Callie Clinic Traswell Livingston, ASD T'Andrea Tucker, PHHS Dr. Pamela J Randolph	CDR Rodrigo Chavez Crystal Curtis, PHHS

- I. **Call to Order:** Helen Zimba, Chair called the meeting to order at 9:04 AM.
- II. **Certification of Quorum:** Quorum was established by Helen Zimba, Chair, and certified by Glenda Blackmon Johnson the Office of Support.
- III. **Introductions/Announcements:**
 - Auntjuan Wiley announced that the National Men's Strength Conference will be held Thursday, October 31, 2024, through November 3, 2024. At the Crown Plaza Medical District Dallas, 7050 North Stemmons Freeway, Dallas Texas 75247. Planning Council and Standing Committee members are eligible to receive assistance with the registration fee via Dallas County sponsorship; members may reach out to Auntjuan Wiley AIDS Walk South Dallas, Inc. A.wiley@aidswalksouthdallas.com, 469.213.0073 to sign up and obtain more information.
- IV. **Approval of September 17, 2024, Minutes:** Gary Beneke motioned to approve the minutes John Dornheim, seconded. The motion passed unanimously.
- V. **Reflectiveness/Representation Report:** The Office of Support reported that the Committee has 15 seats, of which 12 are filled and 3 are vacant. The Committee's representation & reflectiveness of the HIV epidemic within the community as follows:
 - The P&P committee membership consists of 12 people of whom 8 are Black, representing 62.00% reflectiveness.
 - The P&P committee membership consists of 12 people of whom 0 are Latino/Hispanic with representation at 0.00% reflectiveness.
 - The P&P committee membership consists of 12 people of whom 3 are White with representation at 25.00% reflectiveness.
 - The P&P committee membership consists of 12 people of whom 1 is Asian/ Pacific Islander with representation at 8% reflectiveness.

The Ryan White Planning Council has 33 seats, 26 are filled with 35% non-aligned consumer representation. *HRSA requires 33% of non-aligned consumers.*

VI. **Standards of Care Review:** Glenda Blackmon Johnson, Office of Support, provided an overview of the following service categories from the Standards of Care that are currently funded which include HRSA Description, Key Activities to include and those activities which may not be included with service delivery and licensure and assurances. Members made comments regarding change suggestions for the service delivery processes, systems regarding HIV.

- **Substance Abuse Outpatient Care** – A Core Medical Service category was reviewed by services included and services which may not be included under the service provision; licensure and assurances and performance measures, treatment plan, Progress Notes, Referrals, Discharge Planning at minimum that must be present and or met.
- **Food Bank/Home Delivered Meals** – HRSA has provided the service definition. Followed by the activities which may be included and activities that may not be included; Standard of Care licensure and assurances which must be in place for the service; service standards and performance measures.
- **Medical Transportation** – HRSA has provided the service definition. Followed by the activities which may be included and activities that may not be included; Standard of Care licensure and assurances which must be in place for the service; service standards and performance measures.
- **Other Professional Service (Legal Service)** HRSA has provided the service definition. Followed by the activities which may be included and activities that may not be included; Standard of Care licensure and assurances which must be in place for the service; service standards and performance measures.

The chair Helen Zimba called for a motion to approve the Standards of Care for FY 2025. Gary made the motion to approve the Standards of Care for FY 2025 with the modifications to the Housing and Emergency Financial Assistance Category Amendments; John Dornheim seconded the motion. The motion was approved to forward to the Executive committee.

VII. **New Business:** Call for all to submit their Ryan White Planning Council Leadership Applications for FY 2025.

VIII. **Adjournment:** John Dornheim made the motion to adjourn. Gary Beneke seconded the motion. The meeting was adjourned at 9:36 AM.

Submitted by:

Glenda Blackmon Johnson

Glenda Blackmon Johnson RWPC Office of Support

Date

Draft Certified by:

Glenda Blackmon Johnson

Glenda Blackmon Johnson RWPC Office of Support

Date

Final Approval by:

Helen Zimba, Chair, or John Dornheim, RWPC Vice-Chair

Date

Until Further Notice
NEXT SCHEDULED MEETING
Wednesday, November 20, 2024, 9:00 AM.
[Will be held via GoToMeeting Platform](#)

CONSUMER COUNCIL COMMITTEE MEETING MINUTES

October 24, 2024, Meeting Minutes

Charge: Empowering consumers through education by providing the tools and knowledge to interact with those individuals and committees that affect categorical service delivery of the Ryan White Treatment Modernization Act, including the Texas Department of State Health Services (DSHS).

MEMBERS PRESENT		
Donna Wilson, Chair John Dornheim	Nisa Ortiz Thomas Baxley Charlot Mai	Alleah McWilson Yolonda Bell Helen Turner
MEMBERS ABSENT		
Helen Zimba	Ricky Tyler	Kristy Halyburton Lionel Hillard
RWPC STAFF PRESENT		
Glenda Blackmon Johnson Office of Support		
GRANTS MANAGEMENT STAFF PRESENT		
Sonya Hughes, AA Nariah Webster, AA	Melody Lee, AA Tyreece Stephens, AA	Cabria Regal, AA Dee, CQM
OTHERS PRESENT		
T'Andria Tucker, Parkland Jesse Carter, DSHS Nomi Imon	Lyric Gipson Lauren Hollis, Resource Center Emma Norton, DSHS	Kristin Woods, Parkland Katy Green, DSHS

- I. **Call to Order:** Donna Wilson, Chair, opened the meeting at 12:01 and called the meeting to order at 12:05 p.m.
- II. **Certification of Quorum:** Quorum was established by Donna Wilson, Chair, and certified by Glenda Blackmon Johnson, Office of Support.
- III. **Introductions/Announcements:**
- Men's Strength Conference will be held at the Crown Plaza Hotel in Dallas, October 31, 2024. Call Auntjuan Wiley to get more information and to get registered for the event.
 - Donna Wilson announced that November 1, 2024, is the last day for the Early Vote.
- IV. **Approval of the September 26, 2024, Minutes:** Helen Turner motioned to approve the minutes. Yolanda Bell seconded the motion. The motion passed with 1 abstention.
- V. **CCC presents Consumer Forum – Rapid Start Q & A Chat Session with the State Representatives:**
The State Representatives: Jesse Carter, Planning Group Manager, HIV/STD Prevention and Care Unit; Emma Norton, CDC EHE Field Assignee and Katy Green, HIV Planner with DSHS introduced themselves and explained that they were interested in obtaining feedback regarding rapid start policies across Texas; and to speak with people who had experience with the Rapid Start linkage process. The Reps shared that currently Rapid Start initiatives are happening across the State. However, there are no standards for Rapid Start, common practices and defining Rapid State and determining what the challenges are etc. The end goal is to establish standards for the service. The team posed the following questions to the consumer for their input regarding Rapid Start medication regimen:
- How much time did it take for you to receive medication after your diagnosis? Participants provided the following response.** *Members responded saying the following – One participant stated that they were in care quickly; was in care at the time of their experience with Rapid Start. All questions were answered; encountered minimal barriers; another report that it has been a long time; as an advocate reported that people experience problems with the entire process; there has been some change since their initial. Another consumer reported that the wrong questions were being asked at this session because of whether a person has private healthcare, or do they have healthcare at all? A*

consumer commented that the questions that should be asked is: if the person is indigent because those factors play a big role for that status determines how soon a person will get on medication. He reported that he had had 3 tests before he was linked into care. He reported that no one is getting the same experience. Private healthcare PCPs and insurance makes a big difference. He reported that he had to jump through hoops to get preferred products to improve/maintain quality of life.

2. **How did this impact your experience of getting into care?** *Consumers reported that the learning curve was smooth; the doctor was good and there were cases where extra medication was sent to the consumer, and the consumer reported receipt of medication in a timely manner. Consumer felt that sometimes it is hit or miss. Refers others to places where services will be most beneficial.*
3. **What would have made your linkage experience better? What went well?** *Consumers reported that private healthcare makes a big difference. Consumer reported that there was a bit of a learning curve. Reported having missed appointments but it was easy to get back on track. Consumer reported that it was hard to identify who the case manager was & case manager could do more to connect with patients; that there is no standardized experience in care. A consumer reported that she has observed linkage to care for many years and it has been a positive change but there are still problems as a community advocate, she reported that there are problems with linkage to care; communication, how patients seeking care are treated; in another case, the connection with the provider made it easy to get involved with their own care. Another consumer reported access to the VA in Texas presented a challenge.*
4. **What barriers did you encounter?** *A consumer commented that proper questions are not being asked of consumers. A consumer reported that there were no barriers; also that CVS, Medicare are not presenting the right information to the right people in a manner that they understand. The communication is not there. Agencies that are supposed to be offering services are not so helpful while SS benefits are being stripped away. No standardized care/service for patients. Nobody listens to the consumers. Consumers reported that medication cost is a barrier also.*
5. **Do you believe providing same or next-day medication access would be beneficial? Why or why not?** *Yes in some cases and No in other cases because the case manager's assistance may be more helpful when guiding a person through the system verses the patient have to navigate the system independently, Consumers reported that they received medication within 48 hours of being diagnosed. Consumers reported that navigating the system independently was a bit of a challenge. Peer navigators are essential and beneficial for someone who is newly diagnosed.*

VI. **CCC Forum Planning:** The committee tabled the planning discussion until the next meeting.

VII. **Committee Liaison Reports:**

a. **Allocations Committee** – The Committee did not meet.

b. **Needs Assessment Committee** – The committee met on October 15, 2024. The committee discussed criteria extensively to include establishing a baseline for the FY 2025 Comprehensive Status Neutral Needs Assessment Project. Members were presented with updated information regarding the FY 2023 Dallas EMA HIV Profile, which included new diagnosis, population demographics and additional funds from the State for the Project. The additional funding increased the incentives, the percentage increased from 3 to 4 and criterion was discussed for consideration to include for the survey and focus group's questions. The updated Matrix containing information about priority populations; incentive amounts, survey question content; the number of participants needed for the project and the total budget allocated to the project were forwarded to the EHE and AA contacts for updates to the RFP.

c. **Planning and Priorities Committee** – The Committee met on October 16, 2024. Quorum was established. The Committee conducted its review of the following service categories: Substance Abuse Services, Food Bank/Home Delivered Meals; Medical Transportation; Other Professional Services (Legal Services) Members conducted a vote to approve the FY 2025 Standards of Care with the made change recommendations for Housing services which allow Housing funds to be used to pay security deposits for renters. The committee's next meeting is scheduled for November 20, 2024.

d. **Evaluation Committee** – The Committee did not meet.

e. **Dallas HIV Taskforce** – John report that in 2026 the Worldwide Taskforce will meet in Durbin South Africa – there is a worldwide theme about the link between staying healthy, safe and housing; how we need not have silos anymore and work in unison; and in countries where HIV is criminalized people are 11% less likely to get in care. There is a group called the Road Warriors in Nairobi that will traveling the world to de-stigmatize HIV; the coined the phrase, if you have sex, you have an HIV status and need to get tested.

VIII. **New Business:** Two new appointees to the RWPC; and the executive committee has an interview with a representative from the Nationally recognized Indian Tribe.

IX. **Adjournment:** John Dornheim a motion to adjourn. Helen Turner seconded the motion to adjourn. The motion passed unanimously. The meeting was adjourned at 12:54 p.m.

Submitted by:

Glenda Blackmon Johnson

Glenda Blackmon Johnson Office of Support

Date

Draft Certified by:

Glenda Blackmon Johnson

Glenda Blackmon Johnson, RWPC OOS

Date

Final Approval by:

Donna Wilson, Chair

Date

Until Further Notice

NEXT SCHEDULED MEETING

November 21, 2024, 12:00 p.m.

This meeting will be held via Tele-Conference

	EMAIL
1. <i>Helen Zimba, Chair</i>	Hzimba.theafiyacenter@gmail.com
2. <i>Jason Thompson</i>	jmeist@gmail.com
3. <i>Lionel Hillard</i>	hillardlionel@gmail.com
4. <i>John Dornheim</i>	John.dornheim@dallascounty.org
5. <i>Lori Davidson</i>	lori.davidson@dallascityhall.com
6. <i>Yolonda Bell</i>	ybell@aboundingprosperity.org
7. <i>Donna Wilson</i>	Donnadenisewilson@gmail.com
8. <i>Sattriona Nyachwaya</i>	snyachwaya@aidsunited.org
9. <i>Andrew Wilson</i>	andrew.wilson@prismntx.org
10. <i>Korey Willis</i>	Kwillis@aboundingprosperity.org
11. <i>Kevin Robertson</i>	kevinRobertson225@yahoo.com
12. <i>Naomi Green</i>	naomigreen241@yahoo.com
13. <i>Corey Strickland</i>	strick1paris@gmail.com
14. <i>La'Paul Fulsom</i>	lapaulfulsom@yahoo.com
15. <i>Antwon Penny</i>	apenny@theafiyacenter.org
16. <i>Norma Piel-Brown</i>	Norma.pielbrown@callieclinic.org
17. <i>Chris Walker</i>	chris.walker@etr.org
18. <i>Dan Nguyen</i>	dan.nguyen@ahf.org
19. <i>Nisa Ortiz</i>	Nisa@legalthospice.org
20. <i>Grace Balaoing</i>	grace.balaoing@dallascounty.org
21. <i>Pro Brewer</i>	pro.brewer12@gmail.com
22. <i>Nathaniel Holley</i>	nathaniel@freeluxproject.org
23. <i>Wade Hyde</i>	wade@wadehyde.com
24. <i>Dr. Regina Williams</i>	regina.williams2@phhs.org
25. <i>Diane Granberry</i>	dgranberry@nnedv.org
26. <i>Thomas Baxley</i>	thomas.baxley@myglobalea.com

RYAN WHITE GRANT PART A CONTACT INFORMATION

SUB-RECIPIENT CONTACT NAME											
#	ORG NAME	#	Executive Contact	Position	Executive Email	Address	City	Zip	Office #	Fax #	Cell #
1	AIDS Healthcare Foundation (AHF) / AIDS Interfaith Network, Inc. (AIN)	1	Anthony Snipes	Regional Director	Anthony.Snipes@ahf.org						
		2	Charity Chandler-Cole	National Director of Contracts	charity.chandler@aidshealth.org	6255 W. Sunset Blvd., 21st FL	Los Angeles	90028	323.860.5384	n/a	310.882.9462
		3	Scarlett Calderwood	Regional Director of Health Care Center Operations	Scarlett.Calderwood@ahf.org						
		4	Jonathan Cowans	Practice Manager	Jonathan.Cowans@ahf.org						
		5	Shibu K. Sam	Senior Contracts Manager	shibu.sam@aidshealth.org		Dallas				972.523.3113
		6	Joni Wysocki	Chief Operating Officer	joni@aidshealth.org				214.943.4444 x102	214.941.7739	
		7	Marlin Ginlesperger	Chief Financial Officer	marlin@aindallas.org						
		8	Kandace Hunt	All Healthcare Center Sites Contact	Kandace.hunt@ahf.org				214.599.7025		
		9	Joby Varughese, PharmD	AHF Medical City Pharmacy Contact	Joby.Varughese@ahfrx.org	7777 Forest Lane Ste B-A80	Dallas	75230	972.383.1070	972.383.1071	
		10	Roshini Mathew, PharmD	AHF Market Center Pharmacy Contact	roshini.mathew@ahfrx.org	2600 N Stemmons Fwy 141A	Dallas	75207	972.584.9653	833.897.3812	
2	PRISM Health North Texas	1	John T. Carlo, M.D.	Chief Executive Officer	john.carlo@prismntx.org	351 W. Jefferson Blvd., STE 300	Dallas	75208	214.521.5191	214.528.5879	
		2	Karin Petties	Vice President of Grants Admin	karin.petties@prismntx.org		Dallas		214.521.5191 x3344		214.546.1790
		3	Cathy Bryan	Executive Vice President of Patient Services & Operations	cathy.bryan@prismntx.org		Dallas				
3	AIDS Services of Dallas (ASD)	1	Traswell Livingston	Executive Director	tlivingston@aidsdallas.org	400 S. Zang, STE 1305 LB 21	Dallas	75208	214.941.0523	214.941.8144	
		2	Yolanda Jones	Chief Operating Officer	yjones@aidsdallas.org						
		3	Bernie Keasler	Chief Financial Officer	bkeasler@aidsdallas.org						
		4	Dwight Harry	Program Coordinator	dharry@aidsdallas.org						
4	Parkland Health & Hospital Systems (PHHS)	1	Crystal Curtis	HIV Grant Programs Director	crystal.curtis@phhs.org	1936 Amelia Court, 2nd FL	Dallas	75235	214.590.5182	214.590.2832	
		2	Jessica Hernandez	Senior Vice President	jessica.hernandez@phhs.org						
		3	Piper Duarte		piper.duarte@phhs.org						
		4	Shelia Fisher	Director of Grants Management	shelia.fisher@phhs.org						
	Legal Hospice of North Texas	1	Nisa Ortiz	Client Service Coordinator	nisa@legalthospice.org						
6	Health Services of North Texas, Inc. (HSNT)	1	Doreen Rue	Chief Executive Officer	drue@healthntx.org	4401 North I-35, STE 312	Denton	76207	940.381.1501	940.556.8059	
		2	Debra Layman	Chief Operating Officer	dlayman@healthntx.org						
		3	Pam Barnes	Chief Financial Officer	pbarnes@healthntx.org						
		4	Merline Wilson	Senior Program Manager	mwilson@healthntx.org						
7	Legacy Counseling Center, Inc. (LCC)	1	Brooke Nickerson-Henderso	Executive Director	brooke@legacycares.org	4054 McKinney Ave., STE 102	Dallas	752041	214.520.6308	214.521.9172	
		2	MerriGay Fitz	Fiscal Contact	mfritz0913@hotmail.com						
		3	Tammy McCormack	Office Manager	tammy@legacycounseling.org						
8	Resource Center of Dallas (RCD)	1	CC Cox	Chief Executive Officer	ccox@myresourcecenter.org	2701 Reagan St.	Dallas	75219	214.528.0144	214.522.4604	
		2	Dave Hesse	Chief Financial Officer	dhesse@myresourcecenter.org						
		3	Marisa Elliott	Chief Operating Officer	melliott@myresourcecenter.org						
		4	Del Wilson	Programs Manager	delwilson@myresourcecenter.org						
9	Your Health Clinic - Callie Clinic	1	Gwynne Palmore	Chief Executive Officer	gwynne.palmore@callieclinic.org	1521 Baker Rd.	Sherman	75090	903.891.1972	903.892.6093	
		2	Bob Stoolfire	Chief Financial Officer	bobstoolfire@callieclinic.org						
		3	Glenn Moreland	Clinical Administrator	rglenm@callieclinic.org						
		4	Norma Piel-Brown	Compliance Officer	norma.pielbrown@callieclinic.org						