

# 2026 Tax Rate Calculation Worksheet

## Taxing Units Other Than School Districts or Water Districts

Form 50-856

City of Grand Prairie

972.237.8000

Taxing Unit Name

Phone (area code and number)

300 W. Main St, Grand Prairie, TX 75050

www.gptx.org

Taxing Unit's Address, City, State, ZIP Code

Taxing Unit's Website Address

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.<sup>1</sup> Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

[https://www.dallascounty.org/Assets/uploads/docs/tax/tnt/backup-info/city-town/2026/City\\_of\\_Grand\\_Prairie\\_2026\\_Backup.pdf](https://www.dallascounty.org/Assets/uploads/docs/tax/tnt/backup-info/city-town/2026/City_of_Grand_Prairie_2026_Backup.pdf)

### SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

| Line | No-New-Revenue Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Amount/Rate                            |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|
| 1.   | <b>Prior year total taxable value.</b> Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). <sup>2</sup> | \$ 24,421,046,261                      |
| 2.   | <b>Prior year tax ceilings.</b> Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. <sup>3</sup>                                                                                                                                                                                                                                       | \$ 2,196,691,480                       |
| 3.   | <b>Preliminary prior year adjusted taxable value.</b> Subtract Line 2 from Line 1.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 22,224,354,781                      |
| 4.   | <b>Prior year total adopted tax rate.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 0.660000 /\$100                     |
| 5.   | <b>Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.</b><br><br><b>A. Original prior year ARB values:</b> ..... \$ 3,924,453,797<br><br><b>B. Prior year values resulting from final court decisions:</b> ..... - \$ 3,531,196,201<br><br><b>C. Prior year value loss.</b> Subtract B from A. <sup>4</sup>                                                                                                                                                                                                                                                                                    | <br><br><br><br><br><br>\$ 393,257,596 |

<sup>1</sup> Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)

<sup>2</sup> Tex. Tax Code §26.012(14)

<sup>3</sup> Tex. Tax Code §26.012(14)

<sup>4</sup> Tex. Tax Code §26.012(13)

| Line | No-New-Revenue Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Amount/Rate       |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| 6.   | <b>Prior year taxable value subject to an appeal under Chapter 42, as of July 25.</b><br><b>A. Prior year ARB certified value:</b> ..... \$ 2,484,672,748<br><b>B. Prior year disputed value:</b> ..... - \$ 465,667,018<br><b>C. Prior year undisputed value.</b> Subtract B from A. <sup>5</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 2,019,005,730  |
| 7.   | <b>Prior year Chapter 42 related adjusted values.</b> Add Line 5C and Line 6C.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 2,412,263,326  |
| 8.   | <b>Prior year taxable value, adjusted for actual and potential court-ordered adjustments.</b> Add Line 3 and Line 7.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 24,636,618,107 |
| 9.   | <b>Prior year taxable value of property in territory the taxing unit deannexed after Jan. 1 of the prior year.</b> Enter the prior year value of property in deannexed territory. <sup>6</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 0              |
| 10.  | <b>Prior year taxable value lost because property first qualified for an exemption in the current year.</b> If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in the current year does not create a new exemption or reduce taxable value.<br><b>A. Absolute exemptions.</b> Use prior year market value: ..... \$ 488,098<br><b>B. Partial exemptions.</b> Current year exemption amount or current year percentage exemption times prior year value: ..... + \$ 378,245,121<br><b>C. Value loss.</b> Add A and B. <sup>7</sup> | \$ 378,733,219    |
| 11.  | <b>Prior year taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in the current year.</b> Use only properties that qualified for the first time in the current year; do not use properties that qualified in the prior year.<br><b>A. Prior year market value:</b> ..... \$ 0<br><b>B. Current year productivity or special appraised value:</b> ..... - \$ 0<br><b>C. Value loss.</b> Subtract B from A. <sup>8</sup>                                                                                                                                                                                                                                  | \$ 0              |
| 12.  | <b>Total adjustments for lost value.</b> Add Lines 9, 10C and 11C.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 378,733,219    |
| 13.  | <b>Prior year captured value of property in a TIF.</b> Enter the total value of the prior year captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the prior year taxes were deposited into the tax increment fund. <sup>9</sup> If the taxing unit has no captured appraised value in line 18D, enter 0.                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 2,296,682,399  |
| 14.  | <b>Prior year total value.</b> Subtract Line 12 and Line 13 from Line 8.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 21,961,202,489 |
| 15.  | <b>Adjusted prior year total levy.</b> Multiply Line 4 by Line 14 and divide by \$100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 144,943,936    |
| 16.  | <b>Taxes refunded for years preceding the prior tax year.</b> Enter the amount of taxes refunded by the taxing unit for tax years preceding the prior tax year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for the prior tax year. This line applies only to tax years preceding the prior tax year. <sup>10</sup>                                                                                                                                                                                                                                                                                                                                                              | \$ 1,427,540      |
| 17.  | <b>Adjusted prior year levy with refunds.</b> Add Lines 15 and 16. <sup>11</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ 146,371,476    |

<sup>5</sup> Tex. Tax Code §26.012(13)<sup>6</sup> Tex. Tax Code §26.012(15)<sup>7</sup> Tex. Tax Code §26.012(15)<sup>8</sup> Tex. Tax Code §26.012(15)<sup>9</sup> Tex. Tax Code §26.03(c)<sup>10</sup> Tex. Tax Code §26.012(13)<sup>11</sup> Tex. Tax Code §26.012(13) and (15)

| Line | No-New-Revenue Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Amount/Rate       |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|
| 18.  | <p><b>Total current year taxable value on the current year certified appraisal roll today.</b> This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.<sup>12</sup></p> <p><b>A. Certified values:</b> ..... \$ 27,456,951,585</p> <p><b>B. Counties:</b> Include railroad rolling stock values certified by the Comptroller's office: ..... + \$ 0</p> <p><b>C. Pollution control and energy storage system exemption:</b> Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: ..... - \$ 0</p> <p><b>D. Tax increment financing:</b> Deduct the current year captured appraised value of property taxable by a taxing unit in a tax increment reinvestment zone for which the current year taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 24 below.<sup>13</sup> Adjustments to the taxable value must be calculated separately for each reinvestment zone using Form 50-110.<sup>14</sup> Enter the total from Form 50-110 ..... - \$ 2,581,656,532</p> <p><b>E. Total current year value.</b> Add A and B, then subtract C and D.</p>                                   | \$ 24,875,295,053 |
| 19.  | <p><b>Total value of properties under protest or not included on certified appraisal roll.</b><sup>15</sup></p> <p><b>A. Current year taxable value of properties under protest.</b> The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest.<sup>16</sup> ..... \$ 841,610,685</p> <p><b>B. Current year value of properties not under protest or included on certified appraisal roll.</b> The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll.<sup>17</sup> ..... + \$ 35,996,155</p> <p><b>C. Total value under protest or not certified.</b> Add A and B.</p> | \$ 877,606,840    |
| 20.  | <p><b>Current year tax ceilings.</b> Counties, cities and junior colleges enter current year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in the prior year or a previous year for homeowners age 65 or older or disabled, use this step.<sup>18</sup></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 2,198,292,291  |
| 21.  | <p><b>Anticipated contested value.</b> Affected taxing units enter the contested taxable value for all property that is subject to anticipated substantial litigation.<sup>19</sup> An affected taxing unit is wholly or partly located in a county that has a population of less than 500,000 and is located on the Gulf of Mexico.<sup>20</sup> If completing this line, the taxing unit must include supporting documentation in Section 9.<sup>21</sup> Taxing units that are not affected, enter 0.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 0              |
| 22.  | <p><b>Current year total taxable value.</b> Add Lines 18E and 19C, then subtract Lines 20 and 21.<sup>22</sup></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 23,554,609,602 |
| 23.  | <p><b>Total current year taxable value of properties in territory annexed after Jan. 1, of the prior year.</b> Include both real and personal property. Enter the current year value of property in territory annexed.<sup>23</sup></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 6,024,512      |
| 24.  | <p><b>Total current year taxable value of new improvements and new personal property located in new improvements.</b> New means the item was not on the appraisal roll in the prior year. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, of the prior year and be located in a new improvement. New improvements <b>do</b> include property on which a tax abatement agreement has expired for the current year.<sup>24</sup></p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 512,059,832    |

<sup>12</sup> Tex. Tax Code §§26.012(6) and 26.04(c-2)<sup>13</sup> Tex. Tax Code §26.03(c)<sup>14</sup> Tex. Tax Code §26.03(e)<sup>15</sup> Tex. Tax Code §26.01(c) and (d)<sup>16</sup> Tex. Tax Code §26.01(c)<sup>17</sup> Tex. Tax Code §26.01(d)<sup>18</sup> Tex. Tax Code §26.012(6)(B)<sup>19</sup> Tex. Tax Code §§26.012(6)(C) and 26.012(1-b)<sup>20</sup> Tex. Tax Code §26.012(1-a)<sup>21</sup> Tex. Tax Code §26.04(d-3)<sup>22</sup> Tex. Tax Code §26.012(6)<sup>23</sup> Tex. Tax Code §26.012(17)<sup>24</sup> Tex. Tax Code §26.012(17)

| Line | No-New-Revenue Tax Rate Worksheet                                                                                                                             | Amount/Rate        |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 25.  | <b>Total adjustments to the current year taxable value.</b> Add Lines 23 and 24.                                                                              | \$ 518,084,344     |
| 26.  | <b>Adjusted current year taxable value.</b> Subtract Line 25 from Line 22.                                                                                    | \$ 23,036,525,258  |
| 27.  | <b>Current year NNR tax rate.</b> Divide Line 17 by Line 26 and multiply by \$100. <sup>25</sup>                                                              | \$ 0.635388 /\$100 |
| 28.  | <b>COUNTIES ONLY.</b> Add together the NNR tax rates for each type of tax the county levies. The total is the current year county NNR tax rate. <sup>26</sup> | \$ _____ /\$100    |

### Voter Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the tax rate. The type of taxing unit will determine the rate components that apply to a taxing unit's overall voter-approval tax rate.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

### SECTION 2: Maintenance and Operations (M&O) and Debt Tax Rate Worksheet

This section calculates two components of the voter-approval tax rate:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the minimum dollar amount required to be paid toward debt service for the current year.<sup>27</sup> This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

| Line | M&O and Debt Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Amount/Rate        |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 29.  | <b>Prior year M&amp;O tax rate.</b> Enter the prior year M&O tax rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 0.442425 /\$100 |
| 30.  | <b>Prior year taxable value, adjusted for actual and potential court-ordered adjustments.</b> Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 24,636,618,107  |
| 31.  | <b>Total prior year M&amp;O levy.</b> Multiply Line 29 by Line 30 and divide by \$100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 108,998,557     |
| 32.  | <b>Adjusted prior year levy for calculating NNR M&amp;O rate.</b> <p><b>A. M&amp;O taxes refunded for years preceding the prior tax year.</b> Enter the amount of M&amp;O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2025. This line applies only to tax years preceding the prior tax year..... + \$ 908,299</p> <p><b>B. Prior year taxes in TIF.</b> Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no current year captured appraised value in Line 18D, enter 0..... - \$ 10,161,053</p> <p><b>C. Prior year transferred function.</b> If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. .... +/- \$ 0</p> <p><b>D. Prior year M&amp;O levy adjustments.</b> Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function..... \$ -9,252,754</p> <p><b>E. Add Line 31 to 32D.</b></p> | \$ 99,745,803      |
| 33.  | <b>Adjusted current year taxable value.</b> Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 23,036,525,258  |
| 34.  | <b>Current year NNR M&amp;O rate (unadjusted).</b> Divide Line 32E by Line 33 and multiply by \$100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 0.432989 /\$100 |

<sup>25</sup> Tex. Tax Code §26.04(c)

<sup>26</sup> Tex. Tax Code §26.04(d)

<sup>27</sup> Tex. Tax Code §26.012(3)

| Line | M&O and Debt Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Amount/Rate        |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 35.  | <b>Rate adjustment for state criminal justice mandate.</b> <sup>28</sup><br><b>A. Current year state criminal justice mandate.</b> Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ 0<br><b>B. Prior year state criminal justice mandate.</b> Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies. .... - \$ 0<br><b>C.</b> Subtract B from A and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100<br><b>D.</b> Enter the rate calculated in C. If not applicable, enter 0.                                                                                                                                                                                                       | \$ 0.000000 /\$100 |
| 36.  | <b>Rate adjustment for indigent health care expenditures.</b> <sup>29</sup><br><b>A. Current year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state assistance received for the same purpose..... \$ 0<br><b>B. Prior year indigent health care expenditures.</b> Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state assistance received for the same purpose..... - \$ 0<br><b>C.</b> Subtract B from A and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100<br><b>D.</b> Enter the rate calculated in C. If not applicable, enter 0.                                                                                                                                                                                                                                                                                    | \$ 0.000000 /\$100 |
| 37.  | <b>Rate adjustment for county indigent defense compensation.</b> <sup>30</sup><br><b>A. Current year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year, less any state grants received by the county for the same purpose..... \$ 0<br><b>B. Prior year indigent defense compensation expenditures.</b> Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2024 and ending on June 30, 2025, less any state grants received by the county for the same purpose. .... \$ 0<br><b>C.</b> Subtract B from A and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100<br><b>D.</b> Multiply B by 0.05 and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100<br><b>E.</b> Enter the lesser of C and D. If not applicable, enter 0. | \$ 0.000000 /\$100 |
| 38.  | <b>Rate adjustment for county hospital expenditures.</b> <sup>31</sup><br><b>A. Current year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, of the prior tax year and ending on June 30, of the current tax year. .... \$ 0<br><b>B. Prior year eligible county hospital expenditures.</b> Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2024 and ending on June 30, 2025. .... \$ 0<br><b>C.</b> Subtract B from A and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100<br><b>D.</b> Multiply B by 0.08 and divide by Line 33 and multiply by \$100..... \$ 0.000000 /\$100<br><b>E.</b> Enter the lesser of C and D, if applicable. If not applicable, enter 0.                                                                                                                                                                                                                                                                                                                       | \$ 0.000000 /\$100 |

<sup>28</sup> Tex. Tax Code §26.044<sup>29</sup> Tex. Tax Code §26.0441<sup>30</sup> Tex. Tax Code §26.0442<sup>31</sup> Tex. Tax Code §26.0443

| Line | M&O and Debt Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Amount/Rate               |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| 39.  | <p><b>Rate adjustment for defunding municipality.</b> This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.</p> <p><b>A. Amount appropriated for public safety in the prior year.</b> Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year. .... \$ <u>0</u></p> <p><b>B. Expenditures for public safety in the prior year.</b> Enter the amount of money spent by the municipality for public safety during the preceding fiscal year ..... \$ <u>0</u></p> <p><b>C.</b> Subtract B from A and divide by Line 33 and multiply by \$100 ..... \$ <u>0.000000</u> /\$100</p> <p><b>D.</b> Enter the rate calculated in C. If not applicable, enter 0.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ <u>0.000000</u> /\$100 |
| 40.  | <b>Adjusted current year NNR M&amp;O rate.</b> Add Lines 34, 35D, 36D, 37E, and 38E. Subtract Line 39D.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ <u>0.432989</u> /\$100 |
| 41.  | <p><b>Adjustment for prior year sales tax specifically to reduce property taxes.</b> Cities, counties and hospital districts that collected and spent additional sales tax on M&amp;O expenses in the prior year should complete this line. These entities will deduct the sales tax gain rate for the current year in Section 3. Other taxing units, enter zero.</p> <p><b>A.</b> Enter the amount of additional sales tax collected and spent on M&amp;O expenses in the prior year, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent ..... \$ <u>0</u></p> <p><b>B.</b> Divide Line 41A by Line 33 and multiply by \$100 ..... \$ <u>0.000000</u> /\$100</p> <p><b>C.</b> Add Line 41B to Line 40.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | \$ <u>0.432989</u> /\$100 |
| 42.  | <p><b>Current year voter-approval M&amp;O rate.</b> Enter the rate as calculated by the appropriate scenario below.</p> <p><b>Special Taxing Unit.</b> If the taxing unit qualifies as a special taxing unit, multiply Line 41C by 1.08.</p> <p>- or -</p> <p><b>Other Taxing Unit.</b> If the taxing unit does not qualify as a special taxing unit, multiply Line 41C by 1.035.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ <u>0.448143</u> /\$100 |
| D42. | <p><b>Disaster Line 42 (D42): Current year voter-approval M&amp;O rate for taxing unit affected by disaster declaration.</b> <sup>32</sup> If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate a rate equal to the lesser of:</p> <p><b>A.</b> The voter-approval tax rate calculated in the manner provided for a special taxing unit. Multiply line 41C by 1.08 <sup>33</sup> ..... \$ <u>0.000000</u> /\$100</p> <p>- or -</p> <p><b>B.</b> The voter-approval M&amp;O tax rate calculated in the manner provided for a taxing unit other than a special taxing unit plus the disaster relief rate. <sup>34</sup> Complete Section 5 through Line 68 to complete D42(B).</p> <p>a. Enter the <b>disaster relief cost</b>. .... \$ <u>0</u></p> <p>b. <b>Disaster relief rate.</b> Divide Line D42(B)(a) by Line 26 and multiply by 100 ..... \$ <u>0.000000</u> /\$100</p> <p>c. Add Line D42(B)(b) to Line 42 ..... \$ <u>0.000000</u> /\$100</p> <p>d. Enter the <b>current year unused increment rate</b> from Line 68 ..... \$ <u>0.000000</u> /\$100</p> <p>e. Add Line D42(c) to Line D42(d). .... \$ <u>0.000000</u> /\$100</p> <p>The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of:</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred; or</p> <p>2) the third tax year after the tax year in which the disaster occurred.</p> <p><b>C.</b> Enter Line D42(A) if less than Line D42(B)(e). If Line D42(B)(e) is less than line D42(A), enter Line D42(B)(c). <sup>35</sup></p> <p>If the taxing unit does not qualify, do not complete Disaster Line 42 (Line D42).</p> | \$ <u>0.000000</u> /\$100 |

<sup>32</sup> Tex. Tax Code §26.042<sup>33</sup> Tex. Tax Code §26.042(a-2)(1)<sup>34</sup> Tex. Tax Code §§26.042(a-1) and 26.042(a-2)(2)<sup>35</sup> Tex. Tax Code §26.042(a-2)

| Line | M&O and Debt Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | Amount/Rate        |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 43.  | <b>Total current year debt to be paid with property taxes and additional sales tax revenue.</b> Debt means the interest and principal that will be paid on debts that: <ul style="list-style-type: none"> <li>(1) are paid by property taxes;</li> <li>(2) are secured by property taxes;</li> <li>(3) are scheduled for payment over a period longer than one year; and</li> <li>(4) are not classified in the taxing unit's budget as M&amp;O expenses.</li> </ul> <p><b>A. Debt</b> also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2021, verify if it meets the amended definition of debt before including it here. <sup>36</sup></p> <p>Enter debt amount ..... \$ 58,826,888</p> <p><b>B. Subtract unencumbered fund amount</b> used to reduce total debt. .... - \$ 0</p> <p><b>C. Subtract certified amount spent from sales tax to reduce debt</b> (enter zero if none) ..... - \$ 0</p> <p><b>D. Subtract amount paid</b> from other resources ..... - \$ 4,554,162</p> <p><b>E. Adjusted debt.</b> Subtract B, C and D from A. .... \$ 54,272,726</p> |                    |
| 44.  | <b>Certified prior year excess debt collections.</b> Enter the amount certified by the collector. <sup>37</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 2,894,347       |
| 45.  | <b>Adjusted current year debt.</b> Subtract Line 44 from Line 43E.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 51,378,379      |
| 46.  | <b>Current year anticipated collection rate.</b> <ul style="list-style-type: none"> <li><b>A.</b> Enter the current year anticipated collection rate certified by the collector. <sup>38</sup> ..... 100.00 %</li> <li><b>B.</b> Enter the prior year actual collection rate..... 100.15 %</li> <li><b>C.</b> Enter the 2024 actual collection rate. .... 102.06 %</li> <li><b>D.</b> Enter the 2023 actual collection rate. .... 100.73 %</li> <li><b>E.</b> If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%. <sup>39</sup> ..... 100.15 %</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |                    |
| 47.  | <b>Current year debt adjusted for collections.</b> Divide Line 45 by Line 46E.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | \$ 51,301,426      |
| 48.  | <b>Current year total taxable value.</b> Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 23,554,609,602  |
| 49.  | <b>Current year debt rate.</b> Divide Line 47 by Line 48 and multiply by \$100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 0.217797 /\$100 |
| 50.  | <b>Current year voter-approval M&amp;O rate plus current year debt rate.</b> Add Lines 42 and 49.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 0.665940 /\$100 |
| D50. | <b>Disaster Line 50 (D50): Current year voter-approval M&amp;O and debt tax rate for taxing unit affected by disaster declaration.</b><br>Complete this line if the taxing unit calculated the voter-approval M&O tax rate in the manner provided by Line D42.<br>Add Line D42(C) and 49.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 0.000000 /\$100 |
| 51.  | <b>COUNTIES ONLY.</b> Add together the voter-approval M&O and debt tax rates for each type of tax the county levies. The total is the current year county voter-approval M&O and debt tax rate.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ _____ /\$100    |

<sup>36</sup> Tex. Tax Code §26.012(7)<sup>37</sup> Tex. Tax Code §§26.012(10) and 26.04(b)<sup>38</sup> Tex. Tax Code §26.04(b)<sup>39</sup> Tex. Tax Code §26.04(h), (h-1) and (h-2)

**SECTION 3: Adjustments for Additional Sales Tax to Reduce Property Taxes**

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

| Line | Additional Sales and Use Tax Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | Amount/Rate        |
|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 52.  | <b>Taxable Sales.</b> For taxing units that adopted the sales tax in November of the prior tax year or May of the current tax year, enter the Comptroller's estimate of taxable sales for the previous four quarters. <sup>40</sup> Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage.<br><br>Taxing units that adopted the sales tax before November of the prior year, enter 0.                                                                                                                                                                                                          | \$ 0               |
| 53.  | <b>Estimated sales tax revenue.</b> Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. <sup>41</sup><br><br><b>Taxing units that adopted the sales tax in November of the prior tax year or in May of the current tax year.</b> Multiply the amount on Line 52 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. <sup>42</sup><br><br>- or -<br><br><b>Taxing units that adopted the sales tax before November of the prior year.</b> Enter the sales tax revenue for the previous four quarters. Do not multiply by .95. | \$ 0               |
| 54.  | <b>Current year total taxable value.</b> Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 23,554,609,602  |
| 55.  | <b>Sales tax adjustment rate.</b> Divide Line 53 by Line 54 and multiply by \$100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 0.000000 /\$100 |
| 56.  | <b>Current year NNR tax rate, unadjusted for sales tax.</b> <sup>43</sup> Enter the rate from Line 27 or 28, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 0.635388 /\$100 |
| 57.  | <b>Current year NNR tax rate, adjusted for sales tax.</b><br><b>Taxing units that adopted the sales tax in November the prior tax year or in May of the current tax year.</b><br>Subtract Line 55 from Line 56. Skip to Line 58 if you adopted the additional sales tax before November of the prior tax year.                                                                                                                                                                                                                                                                                                                                      | \$ 0.635388 /\$100 |
| 58.  | <b>Current year voter-approval tax rate, unadjusted for sales tax.</b> <sup>44</sup> Enter the rate from Line 50, Line D50 (disaster) or Line 51 (counties) as applicable, of the <i>M&amp;O and Debt Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 0.665940 /\$100 |
| 59.  | <b>Current year voter-approval tax rate, adjusted for sales tax.</b> Subtract Line 55 from Line 58.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 0.665940 /\$100 |

**SECTION 4: Adjustment for Pollution Control**

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

| Line | Adjustment for Pollution Control Requirements Worksheet                                                                                                                                                                                                                | Amount/Rate        |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 60.  | <b>Certified expenses from the Texas Commission on Environmental Quality (TCEQ).</b> Enter the amount certified in the determination letter from TCEQ. <sup>45</sup> The taxing unit shall provide its tax assessor-collector with a copy of the letter. <sup>46</sup> | \$ 0               |
| 61.  | <b>Current year total taxable value.</b> Enter the amount from Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                               | \$ 23,554,609,602  |
| 62.  | <b>Additional rate for pollution control.</b> Divide Line 60 by Line 61 and multiply by \$100.                                                                                                                                                                         | \$ 0.000000 /\$100 |
| 63.  | <b>Current year voter-approval tax rate, adjusted for pollution control.</b> Add Line 62 to one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties) or Line 59 (taxing units with the additional sales tax).                      | \$ 0.665940 /\$100 |

<sup>40</sup> Tex. Tax Code §26.041(d)

<sup>41</sup> Tex. Tax Code §26.041(i)

<sup>42</sup> Tex. Tax Code §26.041(d)

<sup>43</sup> Tex. Tax Code §26.04(c)

<sup>44</sup> Tex. Tax Code §26.04(c)

<sup>45</sup> Tex. Tax Code §26.045(d)

<sup>46</sup> Tex. Tax Code §26.045(i)

## SECTION 5: Unused Increment Rate

The unused increment rate is the rate equal to the sum of the prior 3 years Foregone Revenue Amounts divided by the current taxable value.<sup>47</sup> The Foregone Revenue Amount for each year is equal to that year's adopted tax rate subtracted from that year's voter-approval tax rate adjusted to remove the unused increment rate multiplied by that year's current total value.<sup>48</sup>

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year in which a taxing unit affected by a disaster declaration calculates the tax rate under Tax Code Section 26.042;<sup>49</sup>
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);<sup>50</sup> or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.<sup>51</sup>

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.<sup>52</sup>

| Line       | Unused Increment Rate Worksheet                                                                                                                                                                                                                                       | Amount/Rate         |
|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|
| <b>64.</b> | <b>Year 3 Foregone Revenue Amount. Subtract the 2025 unused increment rate and 2025 actual tax rate from the 2025 voter-approval tax rate. Multiply the result by the 2025 current total value</b>                                                                    |                     |
|            | A. Voter-approval tax rate (Line 69) .....                                                                                                                                                                                                                            | \$ 0.660061 /\$100  |
|            | B. Unused increment rate (Line 68) .....                                                                                                                                                                                                                              | \$ 0.020697 /\$100  |
|            | C. Subtract B from A .....                                                                                                                                                                                                                                            | \$ 0.639364 /\$100  |
|            | D. Adopted Tax Rate .....                                                                                                                                                                                                                                             | \$ 0.660000 /\$100  |
|            | E. Subtract D from C .....                                                                                                                                                                                                                                            | \$ -0.020636 /\$100 |
|            | F. 2025 Total Taxable Value (Line 61) .....                                                                                                                                                                                                                           | \$ 22,636,571,369   |
|            | G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero. ....                                                                                                                                                                 | \$ 0                |
| <b>65.</b> | <b>Year 2 Foregone Revenue Amount. Subtract the 2024 unused increment rate and 2024 actual tax rate from the 2024 voter-approval tax rate. Multiply the result by the 2024 current total value</b>                                                                    |                     |
|            | A. Voter-approval tax rate (Line 68) .....                                                                                                                                                                                                                            | \$ 0.684602 /\$100  |
|            | B. Unused increment rate (Line 67) .....                                                                                                                                                                                                                              | \$ 0.002896 /\$100  |
|            | C. Subtract B from A .....                                                                                                                                                                                                                                            | \$ 0.681706 /\$100  |
|            | D. Adopted Tax Rate .....                                                                                                                                                                                                                                             | \$ 0.660000 /\$100  |
|            | E. Subtract D from C .....                                                                                                                                                                                                                                            | \$ 0.021706 /\$100  |
|            | F. 2024 Total Taxable Value (Line 60) .....                                                                                                                                                                                                                           | \$ 21,584,450,668   |
|            | G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero. ....                                                                                                                                                                 | \$ 4,685,120        |
| <b>66.</b> | <b>Year 1 Foregone Revenue Amount. Subtract the 2023 unused increment rate and 2023 actual tax rate from the 2023 voter-approval tax rate. Multiply the result by the 2023 current total value</b>                                                                    |                     |
|            | A. Voter-approval tax rate (Line 67) .....                                                                                                                                                                                                                            | \$ 0.664838 /\$100  |
|            | B. Unused increment rate (Line 66) .....                                                                                                                                                                                                                              | \$ 0.014982 /\$100  |
|            | C. Subtract B from A .....                                                                                                                                                                                                                                            | \$ 0.649856 /\$100  |
|            | D. Adopted Tax Rate .....                                                                                                                                                                                                                                             | \$ 0.660000 /\$100  |
|            | E. Subtract D from C .....                                                                                                                                                                                                                                            | \$ -0.010144 /\$100 |
|            | F. 2023 Total Taxable Value (Line 60) .....                                                                                                                                                                                                                           | \$ 20,634,453,235   |
|            | G. Multiply E by F and divide the results by \$100. If the number is less than zero, enter zero. ....                                                                                                                                                                 | \$ 0                |
| <b>67.</b> | <b>Total Foregone Revenue Amount. Add Lines 64G, 65G and 66G</b>                                                                                                                                                                                                      | \$ 4,685,120        |
| <b>68.</b> | <b>2026 Unused Increment Rate. Divide Line 67 by Line 22 of the No-New-Revenue Rate Worksheet. Multiply the result by 100</b>                                                                                                                                         | \$ 0.019890 /\$100  |
| <b>69.</b> | <b>Total 2026 voter-approval tax rate. Add Line 68 to one of the following lines (as applicable): Line 50, Line D50 (only if Line D42(B) was used), Line 51 (counties), Line 59 (taxing units with additional sales tax) or Line 63 (taxing units with pollution)</b> | \$ 0.685830 /\$100  |

<sup>47</sup> Tex. Tax Code §26.013(b)

<sup>48</sup> Tex. Tax Code §26.013(a)(1-a), (1-b), and (2)

<sup>49</sup> Tex. Tax Code §26.04(c)(2)(A) and 26.042(a)

<sup>50</sup> Tex. Tax Code §26.0501(a) and (c)

<sup>51</sup> Tex. Local Gov't Code §120.007(d)

<sup>52</sup> Tex. Local Gov't Code §26.04(c)(2)(B)

## SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.<sup>53</sup>

This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.<sup>54</sup>

| Line | De Minimis Rate Worksheet                                                                                                          | Amount/Rate        |
|------|------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 70.  | <b>Adjusted current year NNR M&amp;O tax rate.</b> Enter the rate from Line 40 of the <i>M&amp;O and Debt Tax Rate Worksheet</i> . | \$ 0.000000 /\$100 |
| 71.  | <b>Current year total taxable value.</b> Enter the amount on Line 22 of the <i>No-New-Revenue Tax Rate Worksheet</i> .             | \$ 0               |
| 72.  | <b>Rate necessary to impose \$500,000 in taxes.</b> Divide \$500,000 by Line 71 and multiply by \$100.                             | \$ 0.000000 /\$100 |
| 73.  | <b>Current year debt rate.</b> Enter the rate from Line 49 of the <i>M&amp;O and Debt Tax Rate Worksheet</i> .                     | \$ 0.000000 /\$100 |
| 74.  | <b>De minimis rate.</b> Add Lines 70, 72 and 73.                                                                                   | \$ 0.000000 /\$100 |

## SECTION 7: Adjustment for Emergency Revenue Rate

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.<sup>55</sup>

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

| Line | Emergency Revenue Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Amount/Rate        |
|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 75.  | <b>2025 adopted tax rate.</b> Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 0.660000 /\$100 |
| 76.  | <b>Adjusted 2025 voter-approval tax rate.</b> Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. <sup>56</sup><br><br>If a disaster occurred in 2025 and the taxing unit calculated its 2025 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) of the 2025 worksheet due to a disaster, complete the applicable sections or lines of <i>Form 50-856-a, Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> .<br><br>- or -<br><br>If a disaster occurred prior to 2025 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 42 (D42) in 2025, complete form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2025 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the years following the disaster. <sup>57</sup> Enter the final adjusted 2025 voter-approval tax rate from the worksheet. | \$ 0.000000 /\$100 |
| 77.  | <b>Increase in 2025 tax rate due to disaster.</b> Subtract Line 76 from Line 75.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 0.000000 /\$100 |
| 78.  | <b>Adjusted 2025 taxable value.</b> Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 21,961,202,489  |
| 79.  | <b>Emergency revenue.</b> Multiply Line 77 by Line 78 and divide by \$100.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 0               |
| 80.  | <b>Adjusted current year taxable value.</b> Enter the amount in Line 26 of the <i>No-New-Revenue Tax Rate Worksheet</i> .                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 23,036,525,258  |
| 81.  | <b>Emergency revenue rate.</b> Divide Line 79 by Line 80 and multiply by \$100. <sup>58</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 0.000000 /\$100 |
| 82.  | <b>Current year voter-approval tax rate, adjusted for emergency revenue.</b> Subtract Line 81 from one of the following lines (as applicable): Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (taxing units with the additional sales tax), Line 63 (taxing units with pollution control) or Line 69 (taxing units with the unused increment rate).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 0.685830 /\$100 |

<sup>53</sup> Tex. Tax Code §26.012(8-a)

<sup>54</sup> Tex. Tax Code §26.063(a)(1)

<sup>55</sup> Tex. Tax Code §26.042(b)

<sup>56</sup> Tex. Tax Code §26.042(c)

<sup>57</sup> Tex. Tax Code §26.042(b)

<sup>58</sup> Tex. Tax Code §26.042(b)

**SECTION 8: Total Tax Rate**

Indicate the applicable total tax rates as calculated above.

**No-new-revenue tax rate.** ..... \$ 0.635388 /\$100

As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27**Voter-approval tax rate.** ..... \$ 0.685830 /\$100

As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 69**De minimis rate.** ..... \$ 0.000000 /\$100

If applicable, enter the current year de minimis rate from Line 74.

**SECTION 9: Addendum**

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

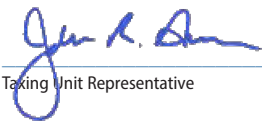
1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

**SECTION 10: Taxing Unit Representative Name and Signature**Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.<sup>59</sup>**print  
here** ➡

John R. Ames, PCC, CTA

Printed Name of Taxing Unit Representative

**sign  
here** ➡

Taxing Unit Representative

8.10.26

Date

<sup>59</sup> Tex. Tax Code §26.04(c-2) and (d-2)

2026 TNT Worksheets for Multiple CADs

City of Grand Prairie

| Line | Description                     | Dallas         | Tarrant        | Ellis       | Johnson | Total          |
|------|---------------------------------|----------------|----------------|-------------|---------|----------------|
|      | 2025 taxable value              | 15,075,681,137 | 11,395,230,878 | 411,457,100 | 240,719 | 26,882,609,834 |
|      | 25.25d                          | 1,969,780      | 20,977,395     | 162,000     | 0       | 23,109,175     |
|      | Chapter 42 appeal as of July 25 | 1,929,520,088  | 497,752,542    | 57,400,118  | 0       | 2,484,672,748  |
| 1    | TOTAL                           | 13,148,130,829 | 10,918,455,731 | 354,218,982 | 240,719 | 24,421,046,261 |
| 2    | Ceiling Total                   | 1,392,202,571  | 795,765,488    | 8,723,421   | 0       | 2,196,691,480  |
| 5a   | Original 2025 ARB Values        | 1,507,611,370  | 2,416,842,427  | 0           | 0       | 3,924,453,797  |
| 5b   | 2025 values from court order    | 1,352,646,460  | 2,178,549,741  | 0           | 0       | 3,531,196,201  |
| 5c   | 2025 Value Loss                 | 154,964,910    | 238,292,686    | 0           | 0       | 393,257,596    |
| 6a   | 2025 ARB certified Value        | 1,929,520,088  | 497,752,542    | 57,400,118  | 0       | 2,484,672,748  |
| 6b   | 2025 Disputed Value             | 385,904,018    | 74,662,882     | 5,100,118   | 0       | 465,667,018    |
| 6c   | 2025 Undisputed value           | 1,543,616,070  | 423,089,660    | 52,300,000  | 0       | 2,019,005,730  |
| 9    | 2025 Deannexed Property         | 0              | 0              | 0           | 0       | 0              |
| 10a  | Absolute Exemptions             | 168,098        | 0              | 320,000     | 0       | 488,098        |
| 10b  | Partial Exemptions              | 177,417,687    | 192,678,670    | 8,148,764   | 0       | 378,245,121    |
| 10c  | Value Lost                      | 177,585,785    | 192,678,670    | 8,468,764   | 0       | 378,733,219    |
| 11a  | 2025 Market Value               | 0              | 0              | 0           | 0       | 0              |
| 11b  | 2026 Ag Value                   | 0              | 0              | 0           | 0       | 0              |
| 11c  | Value Lost                      | 0              | 0              | 0           | 0       | 0              |
| 18a  | 2026 Cert Taxable value         | 15,676,744,285 | 11,320,372,206 | 458,996,142 | 838,952 | 27,456,951,585 |
| 18d  | 2026 TIF Value                  | 2,119,192,632  | 179,892,020    | 281,942,666 | 629,214 | 2,581,656,532  |
| 19a  | 2026 value under protest        | 483,308,756    | 357,928,430    | 0           | 373,499 | 841,610,685    |
| 19b  | 2026 value not on roll          | 0              | 35,996,155     | 0           | 0       | 35,996,155     |
| 19c  | Total value                     | 483,308,756    | 393,924,585    | 0           | 373,499 | 877,606,840    |
| 20   | 2026 tax ceilings               | 1,457,436,237  | 732,833,330    | 8,022,724   | 0       | 2,198,292,291  |
| 23   | 2026 annexed                    | 1,096,102      | 0              | 4,214,696   | 713,714 | 6,024,512      |
| 24   | 2026 new improvements           | 357,763,134    | 151,706,206    | 2,590,492   | 0       | 512,059,832    |

Updated 18a and 19b per City's request using CAD backup documentation.

Updated 18d per City's request with Change Memo.

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**DALLAS COUNTY TAX OFFICE**  
**JOHN R. AMES, PCC, CTA**  
**TAX ASSESSOR/COLLECTOR**

**MEMORANDUM**

Date: **08/04/2026**

To: John R. Ames, Tax Assessor/Collector  
Dallas County Tax Office

Re: Request to change TNT calculation line number in 2026 Tax Rate Calculation Worksheet

**City of Grand Prairie, TX** has authorized the change of line number **18D**.  
Entity Name Line Number

**Tax Increment Financing** from **3,050,339,320** to **2,581,656,531**.  
Line Name Original Number New Number

Reason for change:

To show the captured appraised value excluding new values and considering the participation levels.

Name: **Latifia Coleman** Title: **Assistant Director Management Services**

Date: **08/4/2026**

\*Only line numbers 6B and 18D are updateable by the entity with a copy of this memo.

Mission Statement

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JCAD

# CENTRAL APPRAISAL DISTRICT OF JOHNSON COUNTY



www.johnsoncad.com

109 N Main St  
Cleburne TX 76033

Metro (817) 648-3000

## 2026 Certified Estimated Values CITY OF GRAND PRAIRIE

| Taxable Value                    |                |
|----------------------------------|----------------|
| Taxable Non-Frozen               | 838,952        |
| Taxable Frozen less New HS ( + ) | 0              |
| Taxable New HS Frozen ( + )      | 0              |
| Est. Other Losses ( + )          | n/a            |
| <b>Total Taxable Value ( = )</b> | <b>838,952</b> |

| Number of Accounts |    |
|--------------------|----|
|                    | 10 |

| Values             |           |
|--------------------|-----------|
| Total Market Value | 8,919,820 |
| GPC Frozen Taxes   | 0         |
| New Value          | 0         |

| Estimated Protest Value Loss              |               |
|-------------------------------------------|---------------|
| Value Under Protest                       | 373,499       |
| Protested Value ( - )                     | 336,149       |
| <b>Estimated Protest Value Loss ( = )</b> | <b>37,349</b> |

| Tax Increment Financing |                             |           |
|-------------------------|-----------------------------|-----------|
| Code                    | Name                        | Recapture |
| 3GP                     | City of Grand Prairie TIF 3 | 838,952   |

| Estimated Frozen Value Loss              |            |
|------------------------------------------|------------|
| Tax Frozen Loss                          | 0          |
| Prior Tax Rate ( ÷ )                     | 0.00660000 |
| <b>Estimated Frozen Value Loss ( = )</b> | <b>0</b>   |

| Estimated Net Taxable Value              |                |
|------------------------------------------|----------------|
| Total Taxable Value                      | 838,952        |
| Estimated Frozen Value Loss ( - )        | 0              |
| Estimated Protest Value Loss ( - )       | 37,349         |
| <b>Estimated Net Taxable Value ( = )</b> | <b>801,602</b> |

**Central Appraisal District of Johnson County**  
**2026 Certified Estimated**  
**Recaptured TIF Values**

|                       |                    |
|-----------------------|--------------------|
| <b>JOHNSON COUNTY</b> | <b>142,542,034</b> |
| <b>1C</b>             | 32,205,613         |
| <b>3C</b>             | 60,376,558         |
| <b>4C</b>             | 49,959,863         |

|                              |                    |
|------------------------------|--------------------|
| <b>CITY OF ALVARADO</b>      | <b>103,421,160</b> |
| <b>2A</b>                    | 103,421,160        |
| <b>CITY OF BURLESON</b>      | <b>206,464,602</b> |
| <b>2B</b>                    | 165,244,619        |
| <b>2BM</b>                   | 41,219,983         |
| <b>CITY OF CLEBURNE</b>      | <b>97,773,919</b>  |
| <b>1C</b>                    | 32,318,291         |
| <b>3C</b>                    | 59,936,598         |
| <b>4C</b>                    | 5,519,030          |
| <b>CITY OF GRAND PRAIRIE</b> | <b>838,952</b>     |
| <b>3GP</b>                   | 838,952            |
| <b>CITY OF MANSFIELD</b>     | <b>556,653,145</b> |
| <b>1M</b>                    | 556,653,145        |
| <b>CITY OF VENUS</b>         | <b>43,483,418</b>  |
| <b>1V</b>                    | 43,483,418         |

#18d

Note: TIF Zone 1AC in the City of Cleburne is still being finalized. An updated report will be distributed as soon as it is available.

# Central Appraisal District of Johnson County



www.johnsoncad.com

109 North Main Street  
Cleburne Texas 76033

Metro (817) 648-3000

STATE OF TEXAS

§  
§  
§  
§

COUNTY OF JOHNSON

PURSUANT TO PROPERTY TAX CODE SECTION 26.01(a-1)

CERTIFICATION OF ESTIMATED TAXABLE VALUE FOR THE 2026 APPRAISAL ROLL OF JOHNSON COUNTY

July 27, 2026

I, Mitch Fast, Chief Appraiser of the Central Appraisal District of Johnson County, Texas, do hereby certify the attached estimates of taxable value for the City of Grand Prairie for the 2026 tax year. This estimate is provided for purposes authorized by Chapter 26 of the Texas Property Tax Code until the appraisal roll is finally approved and certified.

Mitch Fast  
Chief Appraiser

# APPRAISAL ROLL SUMMARY GPC - CITY OF GRAND PRAIRIE

Johnson County  
Appraisal Year: 2025  
Data as of 07/27/2026

Grand Totals  
Property Count: 3

| Improvements               | Count        | Value        |
|----------------------------|--------------|--------------|
| Homesite                   | 0            | 0            |
| New Homesite               | 0            | 0            |
| Non Homesite               | 1            | 224,092      |
| New Non Homesite           | 0            | 0            |
| <b>Land 1.00 acres</b>     | <b>Count</b> | <b>Value</b> |
| Homesite                   | 0            | 0            |
| New Homesite               | 0            | 0            |
| Non Homesite               | 1            | 9,500        |
| New Non Homesite           | 0            | 0            |
| <b>Prod 36.74 acres</b>    | <b>Count</b> | <b>Value</b> |
| Productivity               | 3            | 349,042      |
| Inventory                  | 0            | 0            |
| Timber                     | 0            | 0            |
| <b>Other</b>               | <b>Count</b> | <b>Value</b> |
| Personal Property          | 0            | 0            |
| Minerals                   | 0            | 0            |
| <b>Prod. Use</b>           | <b>Count</b> | <b>Value</b> |
| Productivity               | 3            | 7,127        |
| Inventory                  | 0            | 0            |
| Timber                     | 0            | 0            |
| <b>Totals</b>              | <b>3</b>     | <b>7,127</b> |
| <b>Frozen / Non-Frozen</b> |              |              |
| Taxable Non Frozen         |              | 240,719      |
| Taxable Frozen             |              | 0            |
| Taxable New HS Frozen      |              | 0            |
| Tax Non Frozen             |              | 1,588.75     |
| Tax Frozen                 |              | 0.00         |
| Tax New HS Frozen          |              | 0.00         |
| Total Tax w/o Ceiling      |              | 1,588.75     |
| Tax Frozen Loss            |              | 0.00         |

|     |            |                                    |
|-----|------------|------------------------------------|
| (+) | 224,092    | TOTAL IMPROVEMENTS                 |
| (+) | 9,500      | TOTAL LAND MARKET                  |
| (+) | 349,042    | TOTAL PROD MARKET                  |
| (+) | 0          | TOTAL OTHER                        |
| (=) | 582,634    | TOTAL MARKET VALUE                 |
| (-) | 0          | TOTAL EXEMPT PROPERTY (INCL HB366) |
| (=) | 582,634    | TOTAL MARKET OF TAXABLE PROPERTY   |
| (-) | 341,915    | TOTAL PRODUCTION LOSS              |
| (-) | 0          | CAPPED HOMESTEAD LOSS              |
| (-) | 0          | CIRCUIT BREAKER CAP LOSS           |
| (=) | 240,719    | TOTAL ASSESSED                     |
|     | 0          | TOTAL HOMESTEAD                    |
|     | 0          | TOTAL OVER 65                      |
|     | 0          | TOTAL DISABLED                     |
|     | 0          | TOTAL DISABLED VETERAN             |
|     | 0          | TOTAL DISABLED VETERAN HS          |
|     | 0          | TOTAL SURV SP                      |
|     | 0          | 11,145 PERSONAL PROPERTY           |
|     | 0          | TOTAL OTHER DEDUCTIONS             |
| (-) | 0          | TOTAL EXEMPTIONS/DEDUCTIONS        |
| (=) | 240,719    | TOTAL TAXABLE                      |
|     | 1,588.75   | TOTAL TAX                          |
|     | 0.00660000 | TAX RATE                           |

# APPRAISAL ROLL SUMMARY GPC - CITY OF GRAND PRAIRIE

Johnson County  
Appraisal Year: 2026  
Certified

ARB Approved Totals

Property Count: 6

| Improvements          | Count | Value     |
|-----------------------|-------|-----------|
| Homesite              | 0     | 0         |
| New Homesite          | 0     | 0         |
| Non Homesite          | 3     | 390,770   |
| New Non Homesite      | 0     | 0         |
| Land 5.00 acres       | Count | Value     |
| Homesite              | 0     | 0         |
| New Homesite          | 0     | 0         |
| Non Homesite          | 3     | 42,750    |
| New Non Homesite      | 0     | 0         |
| Prod 182.48 acres     | Count | Value     |
| Productivity          | 3     | 1,579,671 |
| Inventory             | 0     | 0         |
| Timber                | 0     | 0         |
| Other                 | Count | Value     |
| Personal Property     | 0     | 0         |
| Minerals              | 0     | 0         |
| Prod. Use             | Count | Value     |
| Productivity          | 3     | 31,933    |
| Inventory             | 0     | 0         |
| Timber                | 0     | 0         |
| Totals                | 3     | 31,933    |
| Frozen / Non-Frozen   |       |           |
| Taxable Non Frozen    |       | 465,453   |
| Taxable Frozen        |       | 0         |
| Taxable New HS Frozen |       | 0         |
| Tax Non Frozen        |       | 3,071.99  |
| Tax Frozen            |       | 0.00      |
| Tax New HS Frozen     |       | 0.00      |
| Total Tax w/o Ceiling |       | 3,071.99  |
| Tax Frozen Loss       |       | 0.00      |

|     |            |                                    |
|-----|------------|------------------------------------|
| (+) | 390,770    | TOTAL IMPROVEMENTS                 |
| (+) | 42,750     | TOTAL LAND MARKET                  |
| (+) | 1,579,671  | TOTAL PROD MARKET                  |
| (+) | 0          | TOTAL OTHER                        |
| (=) | 2,013,191  | TOTAL MARKET VALUE                 |
| (-) | 0          | TOTAL EXEMPT PROPERTY (INCL HB366) |
| (=) | 2,013,191  | TOTAL MARKET OF TAXABLE PROPERTY   |
| (-) | 1,547,738  | TOTAL PRODUCTION LOSS              |
| (-) | 0          | CAPPED HOMESTEAD LOSS              |
| (-) | 0          | CIRCUIT BREAKER CAP LOSS           |
| (=) | 465,453    | TOTAL ASSESSED                     |
|     | 0          | TOTAL HOMESTEAD                    |
|     | 0          | TOTAL OVER 65                      |
|     | 0          | TOTAL DISABLED                     |
|     | 0          | TOTAL DISABLED VETERAN             |
|     | 0          | TOTAL DISABLED VETERAN HS          |
|     | 0          | TOTAL SURV SP                      |
|     | 0          | 11.145 PERSONAL PROPERTY           |
|     | 0          | TOTAL OTHER DEDUCTIONS             |
| (-) | 0          | TOTAL EXEMPTIONS/DEDUCTIONS        |
| (=) | 465,453    | TOTAL TAXABLE                      |
|     | 3,071.99   | TOTAL TAX                          |
|     | 0.00660000 | TAX RATE                           |

# APPRAISAL ROLL SUMMARY

GPC - CITY OF GRAND PRAIRIE

Effective Rate Assumption

Johnson County

Appraisal Year: 2026

Certified

| New Values                    |           | Average & Median Homestead Values |         |
|-------------------------------|-----------|-----------------------------------|---------|
|                               |           | A & E Category                    | Medians |
| TOTAL New Market Value        | 0         | Parcel Count                      | 0       |
| TOTAL New Taxable Value       | 0         |                                   |         |
| New Ag & Timber Exemptions    |           | Averages                          | Medians |
|                               |           |                                   |         |
| Parcel Count                  | 0         | Market Value                      |         |
| Prior Land Market             | 0         | Appraised Value                   |         |
| (-) Current Ag/Timber         | 0         | Assessed Value                    |         |
| (=) New Ag/Timber Loss        | 0         | Exemption Value                   |         |
|                               |           | Taxable Value                     |         |
| New Annexation                |           | A Category                        | Medians |
|                               |           | Parcel Count                      |         |
| Parcel Count                  | 7         | Market Value                      |         |
| Market Value                  | 8,092,548 | Appraised Value                   |         |
| Appraised Value               | 714,301   | Assessed Value                    |         |
| Assessed Value                | 713,714   | Exemption Value                   |         |
| Taxable Value                 | 713,714   | Taxable Value                     |         |
| Lower Value Used              |           |                                   |         |
|                               |           |                                   |         |
| Count of Protested Properties | 4         |                                   |         |
| Market Value                  | 6,906,629 |                                   |         |
| Appraised Value               | 374,086   |                                   |         |
| Assessed Value                | 373,499   |                                   |         |
| TOTAL Value Used              | 0         |                                   |         |
| New Exemptions                |           |                                   |         |
|                               |           |                                   |         |
| Absolute Exemptions           |           |                                   |         |
| Parcel Count                  | 0         |                                   |         |
| Prior Year Market             | 0         |                                   |         |
| Partial Exemptions            |           |                                   |         |
| Parcel Count                  | 0         |                                   |         |
| Current Year Exemption        | 0         |                                   |         |
| Increased Exemptions          |           |                                   |         |
| Exemption Count               | 0         |                                   |         |
| Increased Exemption Value     | 0         |                                   |         |

Property Count: 4

Certified

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Page 10 of 13



5

|                                      | CERTIFIED              | UNDER REVIEW       | TOTAL                  |
|--------------------------------------|------------------------|--------------------|------------------------|
|                                      | (Count) (18,244)       | (Count) (10)       | (Count) (18,254)       |
| <b>REAL PROPERTY &amp; MFT HOMES</b> |                        |                    |                        |
| Land HS Value                        | 1,130,617,777          | 451,187            | 1,131,068,964          |
| Land NHS Value                       | 681,141,868            | 0                  | 681,141,868            |
| Land Ag Market Value                 | 23,915,511             | 0                  | 23,915,511             |
| Land Timber Market Value             | 0                      | 0                  | 0                      |
| Total Land Value                     | <b>1,835,675,156</b>   | <b>451,187</b>     | <b>1,836,126,343</b>   |
| Improvement HS Value                 | 4,856,635,976          | 2,323,756          | 4,858,959,732          |
| Improvement NHS Value                | 4,620,756,472          | 0                  | 4,620,756,472          |
| Total Improvement                    | <b>9,477,392,448</b>   | <b>2,323,756</b>   | <b>9,479,716,204</b>   |
| Market Value                         | <b>11,313,067,604</b>  | <b>2,774,943</b>   | <b>11,315,842,547</b>  |
| <b>BUSINESS PERSONAL PROPERTY</b>    | <b>(2,449)</b>         | <b>(0)</b>         | <b>(2,449)</b>         |
| Market Value                         | <b>2,969,207,163</b>   | <b>0</b>           | <b>2,969,207,163</b>   |
| <b>OIL &amp; GAS / MINERALS</b>      | <b>(16,547)</b>        | <b>(2)</b>         | <b>(16,549)</b>        |
| Market Value                         | <b>9,057,117</b>       | <b>57</b>          | <b>9,057,174</b>       |
| <b>OTHER (Intangibles)</b>           | <b>(0)</b>             | <b>(0)</b>         | <b>(0)</b>             |
| Market Value                         | <b>0</b>               | <b>0</b>           | <b>0</b>               |
|                                      | (Total Count) (37,240) | (Total Count) (12) | (Total Count) (37,252) |
| <b>TOTAL MARKET</b>                  | <b>14,291,331,884</b>  | <b>2,775,000</b>   | <b>14,294,106,884</b>  |
| Ag Productivity                      | 33,164                 | 0                  | 33,164                 |
| Ag Loss (-)                          | 23,882,347             | 0                  | 23,882,347             |
| Timber Productivity                  | 0                      | 0                  | 0                      |
| Timber Loss (-)                      | 0                      | 0                  | 0                      |
| <b>APPRAISED VALUE</b>               | <b>14,267,449,537</b>  | <b>2,775,000</b>   | <b>14,270,224,537</b>  |
|                                      | 100.0%                 | 0.0%               | 100.0%                 |
| HS CAP Limitation Value (-)          | 71,201,667             | 0                  | 71,201,667             |
| CB CAP Limitation Value (-)          | 42,411,155             | 0                  | 42,411,155             |
| <b>NET APPRAISED VALUE</b>           | <b>14,153,836,715</b>  | <b>2,775,000</b>   | <b>14,156,611,715</b>  |
| Total Exemption Amount               | 2,761,217,836          | 163,001            | 2,761,380,837          |
| <b>NET TAXABLE</b>                   | <b>11,392,618,879</b>  | <b>2,611,999</b>   | <b>11,395,230,878</b>  |
| <b>TAX LIMIT/FREEZE ADJUSTMENT</b>   | <b>795,765,488</b>     | <b>0</b>           | <b>795,765,488</b>     |
| <b>LIMIT ADJ TAXABLE (I&amp;S)</b>   | <b>10,596,853,391</b>  | <b>2,611,999</b>   | <b>10,599,465,390</b>  |
| <b>CHAPTER 312 ADJUSTMENT</b>        | <b>0</b>               | <b>0</b>           | <b>0</b>               |
| <b>CHAPTER 313 ADJUSTMENT</b>        | <b>0</b>               | <b>0</b>           | <b>0</b>               |
| <b>LIMIT ADJ TAXABLE (M&amp;O)</b>   | <b>10,596,853,391</b>  | <b>2,611,999</b>   | <b>10,599,465,390</b>  |

APPROX TOTAL LEVY = LIMIT ADJ TAXABLE \* (TAX RATE / 100) + ACTUAL TAX  
 \$73,704,986.48 = 10,599,465,390 \* (0.660000 / 100) + \$3,748,514.91

2026 Adjusted Certified  
038 Totals

CITY OF GRAND PRAIRIE

TARRANT CAD

As of Roll # 1

Certified

ARB

NOT UNDER REVIEW

UNDER REVIEW

TOTAL

|                                      | (Count) (18,128)       | (Count) (130)       | (Count) (18,258)       |
|--------------------------------------|------------------------|---------------------|------------------------|
| <b>REAL PROPERTY &amp; MFT HOMES</b> |                        |                     |                        |
| Land HS Value                        | 1,136,788,027          | 2,750,391           | 1,139,538,418          |
| Land NHS Value                       | 681,132,288            | 13,051,492          | 694,183,780            |
| Land Ag Market Value                 | 19,102,123             | 0                   | 19,102,123             |
| Land Timber Market Value             | 0                      | 0                   | 0                      |
| Total Land Value                     | <b>1,837,022,438</b>   | <b>15,801,883</b>   | <b>1,852,824,321</b>   |
| Improvement HS Value                 | 4,522,290,692          | 13,285,653          | 4,535,576,345          |
| Improvement NHS Value                | 5,095,194,132          | 44,093,014          | 5,139,287,146          |
| Total Improvement                    | <b>9,617,484,824</b>   | <b>57,378,667</b>   | <b>9,674,863,491</b>   |
| Market Value                         | <b>11,454,507,262</b>  | <b>73,180,550</b>   | <b>11,527,687,812</b>  |
| <b>BUSINESS PERSONAL PROPERTY</b>    | <b>(2,009)</b>         | <b>(78)</b>         | <b>(2,087)</b>         |
| Market Value                         | <b>2,708,396,480</b>   | <b>354,139,334</b>  | <b>3,062,535,814</b>   |
| <b>OIL &amp; GAS / MINERALS</b>      | <b>(16,340)</b>        | <b>(79)</b>         | <b>(16,419)</b>        |
| Market Value                         | <b>22,346,468</b>      | <b>6,241,372</b>    | <b>28,587,840</b>      |
| <b>OTHER (Intangibles)</b>           | <b>(0)</b>             | <b>(0)</b>          | <b>(0)</b>             |
| Market Value                         | <b>0</b>               | <b>0</b>            | <b>0</b>               |
|                                      | (Total Count) (36,477) | (Total Count) (287) | (Total Count) (36,764) |
| <b>TOTAL MARKET</b>                  | <b>14,185,250,210</b>  | <b>433,561,256</b>  | <b>14,618,811,466</b>  |
| Ag Productivity                      | 25,392                 | 0                   | 25,392                 |
| Ag Loss (-)                          | 19,076,731             | 0                   | 19,076,731             |
| Timber Productivity                  | 0                      | 0                   | 0                      |
| Timber Loss (-)                      | 0                      | 0                   | 0                      |
| <b>APPRAISED VALUE</b>               | <b>14,166,173,479</b>  | <b>433,561,256</b>  | <b>14,599,734,735</b>  |
|                                      | 96.9%                  | 3.1%                | 100.0%                 |
| HS CAP Limitation Value (-)          | 21,558,664             | 42,139              | 21,600,803             |
| CB CAP Limitation Value (-)          | 38,086,646             | 2,884,455           | 40,971,101             |
| <b>NET APPRAISED VALUE</b>           | <b>14,106,528,169</b>  | <b>430,634,662</b>  | <b>14,537,162,831</b>  |
| Total Exemption Amount               | 2,786,155,963          | 48,851,382          | 2,835,007,345          |
| <b>NET TAXABLE</b>                   | <b>11,320,372,206</b>  | <b>381,783,280</b>  | <b>11,702,155,486</b>  |
| <b>TAX LIMIT/FREEZE ADJUSTMENT</b>   | <b>732,833,330</b>     | <b>1,569,901</b>    | <b>734,403,231</b>     |
| <b>LIMIT ADJ TAXABLE (I&amp;S)</b>   | <b>10,587,538,876</b>  | <b>380,213,379</b>  | <b>10,967,752,255</b>  |
| <b>CHAPTER 312 ADJUSTMENT</b>        | <b>0</b>               | <b>0</b>            | <b>0</b>               |
| <b>CHAPTER 313 ADJUSTMENT</b>        | <b>0</b>               | <b>0</b>            | <b>0</b>               |
| <b>LIMIT ADJ TAXABLE (M&amp;O)</b>   | <b>10,587,538,876</b>  | <b>380,213,379</b>  | <b>10,967,752,255</b>  |

APPROX TOTAL LEVY = LIMIT ADJ TAXABLE \* (TAX RATE / 100) + ACTUAL TAX  
\$75,896,732.41 = 10,967,752,255 \* (0.660000 / 100) + \$3,509,567.53

**New Value**

Total New Market Value: \$158,654,270

Total New Taxable Value: \$151,706,206

#24

**JETI**

**Chapter 313**

New Market Value: \$0

New Taxable Value: \$0

New Market Value: \$0

New Taxable Value: \$0

**TIF/TIRZ**

New Market Value: \$69,391,191

New Taxable Value: \$69,391,191

**Exemption Loss**

**New Absolute Exemptions**

| Exemption | Description                                   |
|-----------|-----------------------------------------------|
| EX-XN     | 11.252 Motor vehicles leased for personal use |

Count

Last Year Market Value

11

0

Absolute Exemption Value Loss:

11

#109

0

**New Partial Exemptions**

| Exemption | Description                  |
|-----------|------------------------------|
| BM        | Biomedical                   |
| BPPEX     | BPPEX                        |
| BPPEX-AL  | BPPEX-AL                     |
| CC        | Childcare                    |
| DP        | Disability                   |
| DV2       | Disabled Veterans 30% - 49%  |
| DV3       | Disabled Veterans 50% - 69%  |
| DV4       | Disabled Veterans 70% - 100% |
| DVHS      | Disabled Veteran Homestead   |
| FR        | FREEPORT                     |
| HS        | Homestead                    |
| OV65      | Over 65                      |

Count

Partial Exemption Amt

3

17,724,259

1756

110,391,983

36

1,843,032

1

0

3

90,000

2

15,000

7

72,000

11

120,000

13

5,161,397

18

37,670,977

159

10,327,222

217

9,262,800

Partial Exemption Value Loss:

2,226

#106 192,678,670

Total NEW Exemption Value

192,678,670

**Increased Exemptions**

| Exemption | Description                     |
|-----------|---------------------------------|
|           | Increased Exemption Value Loss: |

Count

Increased Exemption Amt

0

0

Total Exemption Value Loss:

#106 192,678,670

**New Special Use (Ag/Timber)**

Count

2025 Market Value

2026 Special Use

Loss

**New Annexations/Deannexations**

Count

Market Value

Taxable Value

**Average Homestead Value**

| Categor | Count of HS Res | Avg Market | Avg Exempt | Med Market | Med Exempt | Avg Taxable | Med Taxable |
|---------|-----------------|------------|------------|------------|------------|-------------|-------------|
| A Only  | 11,838          | 369,160    | 85,774     | 350,000    | 60,105     | 281,569     | 278,152     |
| A & E   | 11,841          | 369,177    | 85,771     | 350,000    | 60,109     | 281,588     | 278,167     |

**Property Under Review - Lower Value Used**

Count  
287

Market Value  
433,561,256

Lower Market Value  
401,243,681

Estimated Lower Taxable Value  
357,928,430

19a



TARRANT APPRAISAL DISTRICT  
2025 SETTLED LITIGATION  
038 CITY OF GRAND PRAIRIE

7/27/2026

| Tax Year | PID      | TDC | State Code | Case Status | Pre-Litigation Value | Post-Litigation Value | Pre-Litigation NTV | Post-Litigation NTV | NTV Loss    |
|----------|----------|-----|------------|-------------|----------------------|-----------------------|--------------------|---------------------|-------------|
| 2025     | 41363515 | 038 | F1         | SettledLit  | 34,178,400           | 29,488,752            | 34,178,400         | 29,488,752          | 4,689,648   |
| 2025     | 41363795 | 038 | F1         | SettledLit  | 21,424,837           | 18,340,693            | 21,424,837         | 18,340,693          | 3,084,144   |
| 2025     | 41406087 | 038 | BC         | SettledLit  | 53,323,900           | 49,286,323            | 53,323,900         | 49,286,323          | 4,037,577   |
| 2025     | 41435397 | 038 | F1         | SettledLit  | 1,208,878            | 1,208,878             | 1,208,878          | 1,208,878           | -           |
| 2025     | 41442857 | 038 | BC         | SettledLit  | 58,158,112           | 58,158,112            | 58,158,112         | 58,158,112          | -           |
| 2025     | 41442865 | 038 | BC         | SettledLit  | 68,930               | 68,930                | 68,930             | 68,930              | -           |
| 2025     | 41450299 | 038 | F1         | SettledLit  | 73,750,000           | 73,750,000            | 73,750,000         | 73,750,000          | -           |
| 2025     | 41491262 | 038 | BC         | SettledLit  | 13,737,000           | 12,609,120            | 13,737,000         | 12,609,120          | 1,127,880   |
| 2025     | 42003979 | 038 | F1         | SettledLit  | 6,116,150            | 4,950,000             | 6,116,150          | 4,950,000           | 1,166,150   |
| 2025     | 42064595 | 038 | BC         | SettledLit  | 71,800,000           | 62,000,000            | 71,800,000         | 62,000,000          | 9,800,000   |
| 2025     | 42064625 | 038 | BC         | SettledLit  | 53,700,000           | 51,552,500            | 53,700,000         | 51,552,500          | 2,147,500   |
| 2025     | 42103698 | 038 | F1         | SettledLit  | 26,500,000           | 24,125,000            | 26,500,000         | 24,125,000          | 2,375,000   |
| 2025     | 42103701 | 038 | F1         | SettledLit  | 26,271,854           | 24,125,000            | 26,271,854         | 24,125,000          | 2,146,854   |
| 2025     | 42128089 | 038 | BC         | SettledLit  | 44,800,000           | 41,500,000            | 44,800,000         | 41,500,000          | 3,300,000   |
| 2025     | 42230282 | 038 | F1         | SettledLit  | 58,132,050           | 48,935,500            | 58,132,050         | 48,935,500          | 9,196,550   |
| 2025     | 42232854 | 038 | BC         | SettledLit  | 63,800,000           | 62,750,000            | 63,800,000         | 62,750,000          | 1,050,000   |
| 2025     | 42235004 | 038 | BC         | SettledLit  | 32,800,000           | 32,000,000            | 32,800,000         | 32,000,000          | 800,000     |
| 2025     | 42270110 | 038 | F1         | SettledLit  | 11,139,920           | 10,253,790            | 11,139,920         | 10,253,790          | 886,130     |
| 2025     | 42270128 | 038 | F1         | SettledLit  | 34,658,000           | 30,590,000            | 34,658,000         | 30,590,000          | 4,068,000   |
| 2025     | 42270144 | 038 | F1         | SettledLit  | 39,020,160           | 34,142,640            | 39,020,160         | 34,142,640          | 4,877,520   |
| 2025     | 42325119 | 038 | BC         | SettledLit  | 27,700,000           | 26,000,000            | 27,700,000         | 26,000,000          | 1,700,000   |
| 2025     | 42419288 | 038 | F1         | SettledLit  | 23,993,640           | 18,450,000            | 23,993,640         | 18,450,000          | 5,543,640   |
| 2025     | 42424036 | 038 | BC         | SettledLit  | 75,700,000           | 69,900,000            | 75,700,000         | 69,900,000          | 5,800,000   |
| 2025     | 42623853 | 038 | BC         | SettledLit  | 25,700,000           | 20,600,000            | 25,700,000         | 20,600,000          | 5,100,000   |
| 2025     | 42820098 | 038 | BC         | SettledLit  | 21,800,000           | 16,500,000            | 21,800,000         | 16,500,000          | 5,300,000   |
| 2025     | 42861843 | 038 | F1         | SettledLit  | 3,420,000            | 3,150,000             | 3,420,000          | 3,150,000           | 270,000     |
| 2025     | 42862921 | 038 | BC         | SettledLit  | 51,550,000           | 48,500,000            | 51,550,000         | 48,500,000          | 3,050,000   |
| 2025     | 42863005 | 038 | F1         | SettledLit  | 18,352,160           | 17,155,280            | 18,352,160         | 17,155,280          | 1,196,880   |
| Totals   |          |     |            | 173         | 2,425,321,630        | 2,179,206,564         | 2,416,842,427      | 2,178,549,741       | 238,292,686 |

5a 5b 5c



2025 ARB 25.25 (D) PROTESTS  
038 CITY OF GRAND PRAIRIE  
July 27, 2026

**NET TAXABLE DIFFERENCE**

20,977,395

25.25 d

# Tax IT

6a-6b

**From:** Joe Don Bobbitt <JDBobbitt@TAD.org>  
**Sent:** Thursday, July 30, 2026 4:43 PM  
**To:** Erica Goodman; Diane Nguyen; Tax IT  
**Cc:** Mayra Avalos  
**Subject:** RE: [External Sender]Call

Afternoon,

The 6a and 6b you highlighted should be correct. At the front of the spreadsheet are sheets called litigation detail and litigation summary. Litigation Detail will list all of the active and settled 2025 litigation. If you filter Column R on "Active" and sum the columns J and T, then you get the values in 6a and 6b. 6b is based on 15% because that's closer to our average loss, and a second 6b "6B. 30 percent active litigation loss diagnostic" was added as some entities preferred using a higher number. If y'all prefer 10%, that's up to you or the entity.

|    | A     | B        | E       | J                       | R                |       |
|----|-------|----------|---------|-------------------------|------------------|-------|
| 1  | pYear | pID      | stateCd | InitialRollTaxableValue | LitigationStatus | Activ |
| 55 | 2025  | 40606236 | F1      | 2762600                 | Active           |       |
| 57 | 2025  | 40618048 | F1      | 16330325                | Active           |       |
| 60 | 2025  | 41017072 | F1      | 19601960                | Active           |       |
| 83 | 2025  | 41381637 | F1      | 1633000                 | Active           |       |
| 95 | 2025  | 42115688 | F1      | 14070000                | Active           |       |
| 07 | 2025  | 42642696 | C1C     | 958760                  | Active           |       |
| 12 | 2025  | 42868937 | F1      | 5644170                 | Active           |       |
| 13 | 2025  | 42868945 | F1      | 10296000                | Active           |       |
| 14 |       |          |         | 497,752,542.00          |                  |       |
| 15 |       |          |         |                         |                  |       |
| 16 |       |          |         |                         |                  |       |



Joe Don Bobbitt, RPA  
 Chief Appraiser | Executive Director  
 Tarrant Appraisal District

817-595-6001 | [jdbobbitt@tad.org](mailto:jdbobbitt@tad.org)

Schedule a Meeting

2500 Handley-Ederville Road | Fort Worth, TX 76118

[www.tad.org](http://www.tad.org)



**From:** Mayra Avalos <MAvalos@TAD.org>  
**Sent:** Thursday, July 30, 2026 3:27 PM  
**To:** Joe Don Bobbitt <JDBobbitt@TAD.org>  
**Subject:** Fw: [External Sender]Call

Me again,

Please see below.



Mayra Avalos  
Senior Quality Assurance Analyst | IS Department  
Tarrant Appraisal District

817-284-4063 |  
2500 Handley-Ederville Road | Fort Worth, TX 76118  
[www.tad.org](http://www.tad.org)



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**From:** Amber White <Amber.White@dallascounty.org>  
**Sent:** Thursday, July 30, 2026 3:19 PM  
**To:** Mayra Avalos <MAvalos@TAD.org>  
**Cc:** Erica Goodman <Erica.Goodman@dallascounty.org>; Diane Nguyen <Diane.Nguyen@dallascounty.org>; Tax IT <TaxIT@dallascounty.org>  
**Subject:** RE: [External Sender]Call

Hi Mayra,

These numbers were pulled from the spreadsheet tab TNT-Exports 50-856. See below. Although I know your software has changed, last year, we received the attached report with a breakdown at the bottom. This was based of the 10% and much easier to identify. The numbers below in cells AN and AO are significantly lower than last year. Therefore, we are trying to verify which totals to use in 6a and 6b on the worksheet.

| AN                                    | AO                            | AP                                         |
|---------------------------------------|-------------------------------|--------------------------------------------|
| ci 6A. Prior year ARB certified value | 6B. Prior year disputed value | 6B. 30 percent active litigation loss diag |
| 7                                     | 497752542                     | 74662882                                   |
|                                       | 6A                            | 6B                                         |

**Amber White**

Director, Property Tax Division  
P: 214-653-7780 | F: 214-653-7888  
[amber.white@dallascounty.org](mailto:amber.white@dallascounty.org)



DALLAS COUNTY TAX OFFICE  
JOHN R. AMES, PCC, CTA  
TAX ASSESSOR/COLLECTOR

| pYear | taxingUnitID | tCode | taxingUnit            | taxingUnitName        | pid      | pAccountID | geoID        | propType | CertificationStatus      | RollCorr5000<br>00Codes | CurrentMarketValue | CurrentNetAppr<br>aisedValue | CurrentTaxableValue |
|-------|--------------|-------|-----------------------|-----------------------|----------|------------|--------------|----------|--------------------------|-------------------------|--------------------|------------------------------|---------------------|
| 2026  | 300035       | 038   | CITY OF GRAND PRAIRIE | CITY OF GRAND PRAIRIE | 41173880 | 10730885   | 23213P-A-4   | R        | Incomplete/Not Certified | 25.24                   | 3696               | 3696                         | 3,696.00            |
| 2026  | 300035       | 038   | CITY OF GRAND PRAIRIE | CITY OF GRAND PRAIRIE | 41173945 | 10730890   | 23213P-A-10  | R        | Incomplete/Not Certified | 25.24                   | 2193600            | 2193600                      | 2,193,600.00        |
| 2026  | 300035       | 038   | CITY OF GRAND PRAIRIE | CITY OF GRAND PRAIRIE | 41173953 | 10730891   | 23213P-A-11  | R        | Incomplete/Not Certified | 25.24                   | 1776880            | 1776880                      | 1,776,880.00        |
| 2026  | 300035       | 038   | CITY OF GRAND PRAIRIE | CITY OF GRAND PRAIRIE | 41173961 | 10730892   | 23213P-A-12  | R        | Incomplete/Not Certified | 25.24                   | 900000             | 888277                       | 474,760.00          |
| 2026  | 300035       | 038   | CITY OF GRAND PRAIRIE | CITY OF GRAND PRAIRIE | 41173996 | 10730894   | 23213P-A-14  | R        | Incomplete/Not Certified | 25.24                   | 648300             | 648300                       | 648,300.00          |
| 2026  | 300035       | 038   | CITY OF GRAND PRAIRIE | CITY OF GRAND PRAIRIE | 41174003 | 10730895   | 23213P-A-15  | R        | Incomplete/Not Certified | 25.24                   | 646898             | 646898                       | 646,898.00          |
| 2026  | 300035       | 038   | CITY OF GRAND PRAIRIE | CITY OF GRAND PRAIRIE | 41226135 | 10734364   | 23213P-A-4   | R        | Incomplete/Not Certified | 25.24                   | 109                | 109                          | 109.00              |
| 2026  | 300035       | 038   | CITY OF GRAND PRAIRIE | CITY OF GRAND PRAIRIE | 41363515 | 10744210   | 23213P-A-3R1 | R        | Incomplete/Not Certified | 25.24                   | 32422558           | 32422558                     | 29,488,752.00       |
| 2026  | 300035       | 038   | CITY OF GRAND PRAIRIE | CITY OF GRAND PRAIRIE | 10793194 | 15006816   |              | P        | Incomplete/Not Certified | 25.24                   | 668240             | 668240                       | 543,240.00          |
| 2026  | 300035       | 038   | CITY OF GRAND PRAIRIE | CITY OF GRAND PRAIRIE | 42190086 | 10784850   | 37485G-A-2   | R        | Incomplete/Not Certified | 25.24                   | 219920             | 219920                       | 219,920.00          |
| 2026  | 300035       | 038   | CITY OF GRAND PRAIRIE | CITY OF GRAND PRAIRIE | 14726942 | 10618085   |              | P        | Incomplete/Not Certified | 25.24                   | 0                  | 0                            | -                   |
|       |              |       |                       |                       |          |            |              |          |                          | TNT Line 198            |                    | 0                            | 35,996,155.00       |

198b

(provided by city)

Tax Year 2026

| Tax Year 2026                                                       |                         |                    |                                             | LINE 13 TNT<br>TIFS: D | LINE 13 TNT<br>TIFS: E      | TIFS: H             | TIFS: I                                            | LINE 18D TNT<br>TIFS: K      |
|---------------------------------------------------------------------|-------------------------|--------------------|---------------------------------------------|------------------------|-----------------------------|---------------------|----------------------------------------------------|------------------------------|
| DCAD - TIF Combined                                                 |                         |                    |                                             |                        |                             |                     |                                                    |                              |
| ENTITY: GRAND PRAIRIE                                               |                         |                    |                                             |                        |                             |                     |                                                    |                              |
| DATABASE: SQL01WEBPROD.DBCERT                                       |                         |                    |                                             |                        |                             |                     |                                                    |                              |
| REPORT DATE: 7/30/2026                                              |                         |                    |                                             |                        |                             |                     |                                                    |                              |
| 2026                                                                |                         |                    |                                             |                        |                             |                     |                                                    |                              |
| SOURCE: DCAD TIF ENTITY SUMMARY REPORT (TAX YEAR 2026)              |                         |                    |                                             |                        |                             |                     |                                                    |                              |
| TIF ZONE DESCRIPTION                                                | BASE TAXABLE            | TAXABLE VAL        | CAPTURED VAL                                | NEW CONSTR VAL         | Net Taxable Less New Const. | TIF PCT             | 18D Calc: TAXABLE VALUE (+) BASE TAXABLE (-) NEW C | 18D Calc                     |
| GRAND PRAIRIE TIF #1-30                                             | 52,673,066              | 1,134,885,168      | 1,082,215,062                               | 18,425,230             | 1,116,458,938               | 1                   | 1,063,785,852                                      |                              |
| GRAND PRAIRIE TIF EXPANSION # 2                                     | 177,796,886             | 349,194,398        | 171,397,512                                 | 2,189,560              | 347,004,838                 | 1                   | 169,207,952                                        |                              |
| GRAND PRAIRIE TIF EXPANSION # 3                                     | 28,945,040              | 48,875,353         | 19,930,313                                  | 103,5510               | 47,839,843                  | 1                   | 18,894,803                                         |                              |
| GRAND PRAIRIE TIF EXPANSION # 4                                     | 1,311,701               | 84,498,603         | 83,186,902                                  | 25,948,790             | 58,549,813                  | 1                   | 57,238,112                                         |                              |
| GRAND PRAIRIE TIF EXPANSION # 5                                     | 4,686,532               | 75,521,536         | 70,825,004                                  | 750,6310               | 68,015,226                  | 1                   | 63,318,694                                         |                              |
| GRAND PRAIRIE TIF EXPANSION # 7                                     | 92,597,473              | 630,468,046        | 537,980,573                                 | 53,746,140             | 576,739,906                 | 1                   | 484,232,433                                        |                              |
| GRAND PRAIRIE TIF EXPANSION # 8                                     | 0                       | 785,220            | 785,220                                     | 0                      | 785,220                     | 1                   | 785,220                                            |                              |
| GRAND PRAIRIE TIF #3 PENINSULA                                      | 274,463                 | 344,477,318        | 344,202,855                                 | 1,488,220              | 342,989,098                 | 0.75                | 342,714,635                                        |                              |
| GRAND PRAIRIE TIF #3 PENINSULA EXPANSION                            | 34,083,110              | 6,258,120          | 6,258,120                                   | 0                      | 40,351,230                  | 0.75                | 6,258,120                                          |                              |
| GRAND TOTAL DCAD                                                    | 392,288,226             | 2,769,678,872      | 2,316,761,581                               | 110,345,769            | 2,598,734,112               |                     | 2,598,455,823                                      |                              |
| TAD - TIF Combined                                                  |                         |                    |                                             |                        |                             |                     |                                                    |                              |
| SOURCE: TAD TIF ENTITY REPORTS (TAX YEAR 2026)                      |                         |                    |                                             |                        |                             |                     |                                                    |                              |
| TIF Description                                                     | BASE TAXABLE            | TAXABLE VAL        | Taxable Value (Increment)                   | NEW CONSTR VAL         | Net Taxable Less New Const. | GP Participati on % | 18D Calc                                           | 18D Calc (Captured - New)    |
| TIF #1-6 (Area 6)                                                   | 2,349,233               | 2,626,995          | -                                           | -                      | 2,626,995.00                | 1                   | 277,762.00                                         |                              |
| TIF #1-7 (Area 7)                                                   | -                       | -                  | -                                           | -                      | -                           | 1                   | -                                                  |                              |
| TIF #3-2 (Area 2)                                                   | 110,953,993             | 144,833,146        | -                                           | -                      | 144,833,146.00              | 0.75                | 33,869,153.00                                      |                              |
| TIF #3-3 (Area 3)                                                   | -                       | -                  | -                                           | -                      | -                           | 0.75                | -                                                  |                              |
| TIF #3-4 (Area 4)                                                   | 20,303,405              | 85,027,199         | -                                           | -                      | 85,027,199.00               | 0.75                | 64,723,794.00                                      |                              |
| TIF #3-5 (Area 5)                                                   | 58,559,530              | 266,667,077        | -                                           | 69,391,191.00          | 197,276,886.00              | 0.75                | 138,716,356.00                                     |                              |
| GRAND TOTAL TAD                                                     | 192,176,161             | 499,154,417        | 0                                           | 69,391,191             | 429,763,226                 |                     | 237,587,865                                        |                              |
| EAD - TIF Combined - Source Data - Excel File for each TIF from EAD |                         |                    |                                             |                        |                             |                     |                                                    |                              |
| TIF Description                                                     | Base Year Taxable Value | 2026 Taxable Value | Taxable Value (Increment) or captured value | New Construction       | Net Taxable Less New Const. | GP Participati on % | 18D Calc                                           |                              |
| GP3                                                                 | -                       | -                  | -                                           | -                      | -                           | 0.75                | 0                                                  |                              |
| GP23-11                                                             | 1,258,040               | 5,112,805          | 3,854,765                                   | -                      | 5,112,805                   | 0.75                | -                                                  |                              |
| GP23-11A                                                            | -                       | 3,691,391          | 3,691,391                                   | -                      | 3,691,391                   | 0.75                | -                                                  |                              |
| GP23-6                                                              | 3,175,255               | 364,495,947        | 361,320,692                                 | -                      | 364,495,947                 | 0.75                | -                                                  |                              |
| GP23-9                                                              | 31,560                  | 7,088,266          | 7,056,706                                   | -                      | 7,088,266                   | 0.75                | -                                                  |                              |
| GP23-9A                                                             | 932,558                 | 932,558            | -                                           | -                      | 932,558                     | 0.75                | -                                                  |                              |
| GRAND TOTAL EAD                                                     | 5,397,413.00            | 381,320,867.00     | 375,923,554.00                              | -                      | 381,320,967                 |                     | 375,923,554                                        | Awaiting a Response from ECI |
| JAD - TIF Combined - Source Data - PDF File from JAD                |                         |                    |                                             |                        |                             |                     |                                                    |                              |
| TIF Description                                                     | Base Year Taxable Value | 2026 Taxable Value | Taxable Value (Increment) or captured value | New Construction       | Net Taxable Less New Const. | GP Participati on % | 18D Calc                                           |                              |
| GP3                                                                 | -                       | -                  | -                                           | -                      | -                           | 0.75                | 838,952.00                                         |                              |
| GRAND TOTAL JAD                                                     | 0                       | 838,952            | 838,952                                     | 0                      | 838,952                     |                     | 838,952                                            |                              |

SEE Line 75 for Global Values

Combined Grand Total: 2,820,785,392.00

| taxingUnitID | taxingUnitCode | taxingUnitName        | pyear       | TirzCode | TirzDescription               | PropertyCount | MarketValue       | NetAppraisedValue |
|--------------|----------------|-----------------------|-------------|----------|-------------------------------|---------------|-------------------|-------------------|
| 300035 038   |                | CITY OF GRAND PRAIRIE | 2026 000055 |          | GRAND PRAIRIE TIF #1-6 AREA 6 | 21            | 2949189           | 2745518           |
| 300035 038   |                | CITY OF GRAND PRAIRIE | 2026 000056 |          | GRAND PRAIRIE TIF #1-7 AREA 7 | 3             | 3756780           | 3756780           |
| 300035 038   |                | CITY OF GRAND PRAIRIE | 2026 000057 |          | GRAND PRAIRIE TIF #3-2        | 246           | 186815907         | 186278883         |
| 300035 038   |                | CITY OF GRAND PRAIRIE | 2026 000058 |          | GRAND PRAIRIE TIF #3-3        | 1             | 3424132           | 3424132           |
| 300035 038   |                | CITY OF GRAND PRAIRIE | 2026 000059 |          | GRAND PRAIRIE TIF #3-4        | 49            | 97111630          | 93926486          |
| 300035 038   |                | CITY OF GRAND PRAIRIE | 2026 000060 |          | GRAND PRAIRIE TIF #3-5        | 22            | 269353947         | 266757228         |
| Total        |                |                       |             |          |                               |               | \$ 563,411,585.00 | \$ 556,889,027.00 |

#18d

| TaxableValue      | NewConstructionValue | TaxableValueLessNewConstruction | BaseValue | ParticipationRate | Increment_TaxableMinusBase |
|-------------------|----------------------|---------------------------------|-----------|-------------------|----------------------------|
| 2626995           | 0                    | 2626995                         | 2349255   | 1                 | 277740                     |
| 0                 | 0                    | 0                               | 0         | 1                 | 0                          |
| 144833146         | 0                    | 144833146                       | 110732010 | 0.75              | 34101136                   |
| 3424132           | 0                    | 3424132                         | 1899504   | 0.75              | 1524628                    |
| 85027199          | 0                    | 85027199                        | 20303730  | 0.75              | 64723469                   |
| 266667077         | 69391191             | 197275886                       | 58139413  | 0.6               | 208527664                  |
| \$ 502,578,549.00 | \$ 69,391,191.00     |                                 |           |                   |                            |

| Increment_TaxableMinusNewTaxableMinusBase | CaptureBeforeParticipation_TaxableMinusNewMinusBase | CaptureAfterParticipation_TaxableMinusNewMinusBase |
|-------------------------------------------|-----------------------------------------------------|----------------------------------------------------|
| 277740                                    | 277740                                              | 277740                                             |
| 0                                         | 0                                                   | 0                                                  |
| 34101136                                  | 34101136                                            | 25575852                                           |
| 1524628                                   | 1524628                                             | 1143471                                            |
| 64723469                                  | 64723469                                            | 48542601.75                                        |
| 139136473                                 | 139136473                                           | 83481883.8                                         |

| ExemptionAmount | ActiveAppealPropertyCount | AssessmentStatuses                                     |
|-----------------|---------------------------|--------------------------------------------------------|
| 118523          | 0                         | Certified                                              |
| 3756780         | 0                         | Certified                                              |
| 41445737        | 1                         | Certified, Not Certified / Not Protested, Under Review |
| 0               | 0                         | Certified                                              |
| 8899287         | 2                         | Certified, Under Review                                |
| 90151           | 1                         | Certified, Not Certified / Not Protested, Under Review |

|                                      | CERTIFIED             | UNDER REVIEW      | TOTAL                 |
|--------------------------------------|-----------------------|-------------------|-----------------------|
|                                      | (Count) (892)         | (Count) (0)       | (Count) (892)         |
| <b>REAL PROPERTY &amp; MFT HOMES</b> |                       |                   |                       |
| Land HS Value                        | 58,868,934            | 0                 | 58,868,934            |
| Land NHS Value                       | 48,777,107            | 0                 | 48,777,107            |
| Land Ag Market Value                 | 44,273,106            | 0                 | 44,273,106            |
| Land Timber Market Value             | 0                     | 0                 | 0                     |
| Total Land Value                     | <b>151,919,147</b>    | <b>0</b>          | <b>151,919,147</b>    |
| Improvement HS Value                 | 262,188,392           | 0                 | 262,188,392           |
| Improvement NHS Value                | 146,441,979           | 0                 | 146,441,979           |
| Total Improvement                    | <b>408,630,371</b>    | <b>0</b>          | <b>408,630,371</b>    |
| Market Value                         | <b>560,549,518</b>    | <b>0</b>          | <b>560,549,518</b>    |
| <b>BUSINESS PERSONAL PROPERTY</b>    | <b>(29)</b>           | <b>(0)</b>        | <b>(29)</b>           |
| Market Value                         | <b>10,867,067</b>     | <b>0</b>          | <b>10,867,067</b>     |
| <b>OIL &amp; GAS / MINERALS</b>      | <b>(304)</b>          | <b>(0)</b>        | <b>(304)</b>          |
| Market Value                         | <b>524,864</b>        | <b>0</b>          | <b>524,864</b>        |
| <b>OTHER (Intangibles)</b>           | <b>(0)</b>            | <b>(0)</b>        | <b>(0)</b>            |
| Market Value                         | <b>0</b>              | <b>0</b>          | <b>0</b>              |
|                                      | (Total Count) (1,225) | (Total Count) (0) | (Total Count) (1,225) |
| <b>TOTAL MARKET</b>                  | <b>571,941,449</b>    | <b>0</b>          | <b>571,941,449</b>    |
| Ag Productivity                      | 550,769               | 0                 | 550,769               |
| Ag Loss (-)                          | 43,722,337            | 0                 | 43,722,337            |
| Timber Productivity                  | 0                     | 0                 | 0                     |
| Timber Loss (-)                      | 0                     | 0                 | 0                     |
| <b>APPRAISED VALUE</b>               | <b>528,219,112</b>    | <b>0</b>          | <b>528,219,112</b>    |
|                                      | 100.0%                | 0.0%              | 100.0%                |
| HS CAP Limitation Value (-)          | 3,130,071             | 0                 | 3,130,071             |
| CB CAP Limitation Value (-)          | 2,006,714             | 0                 | 2,006,714             |
| <b>NET APPRAISED VALUE</b>           | <b>523,082,327</b>    | <b>0</b>          | <b>523,082,327</b>    |
| Total Exemption Amount               | 111,625,227           | 0                 | 111,625,227           |
| <b>NET TAXABLE</b>                   | <b>411,457,100</b>    | <b>0</b> #1       | <b>411,457,100</b>    |
| <b>TAX LIMIT/FREEZE ADJUSTMENT</b>   | <b>8,723,421</b>      | <b>0</b> #2       | <b>8,723,421</b>      |
| <b>LIMIT ADJ TAXABLE (I&amp;S)</b>   | <b>402,733,679</b>    | <b>0</b>          | <b>402,733,679</b>    |
| <b>CHAPTER 312 ADJUSTMENT</b>        | <b>0</b>              | <b>0</b>          | <b>0</b>              |
| <b>CHAPTER 313 ADJUSTMENT</b>        | <b>0</b>              | <b>0</b>          | <b>0</b>              |
| <b>LIMIT ADJ TAXABLE (M&amp;O)</b>   | <b>402,733,679</b>    | <b>0</b>          | <b>402,733,679</b>    |

APPROX TOTAL LEVY = LIMIT ADJ TAXABLE \* (TAX RATE / 100) + ACTUAL TAX  
 \$2,712,288.38 = 402,733,679 \* (0.660000 / 100) + \$54,246.1

## NOT UNDER REVIEW

## UNDER REVIEW

## TOTAL

|                                      | (Count) (1,064)              | (Count) (0)              | (Count) (1,064)              |
|--------------------------------------|------------------------------|--------------------------|------------------------------|
| <b>REAL PROPERTY &amp; MFT HOMES</b> |                              |                          |                              |
| Land HS Value                        | 60,182,589                   | 0                        | 60,182,589                   |
| Land NHS Value                       | 97,241,768                   | 0                        | 97,241,768                   |
| Land Ag Market Value                 | 57,262,053                   | 0                        | 57,262,053                   |
| Land Timber Market Value             | 0                            | 0                        | 0                            |
| Total Land Value                     | <b>214,686,410</b>           | <b>0</b>                 | <b>214,686,410</b>           |
| Improvement HS Value                 | 248,755,873                  | 0                        | 248,755,873                  |
| Improvement NHS Value                | 162,265,580                  | 0                        | 162,265,580                  |
| Total Improvement                    | <b>411,021,453</b>           | <b>0</b>                 | <b>411,021,453</b>           |
| Market Value                         | <b>625,707,863</b>           | <b>0</b>                 | <b>625,707,863</b>           |
| <b>BUSINESS PERSONAL PROPERTY</b>    | <b>(31)</b>                  | <b>(0)</b>               | <b>(31)</b>                  |
| Market Value                         | <b>17,582,525</b>            | <b>0</b>                 | <b>17,582,525</b>            |
| <b>OIL &amp; GAS / MINERALS</b>      | <b>(216)</b>                 | <b>(0)</b>               | <b>(216)</b>                 |
| Market Value                         | <b>351,464</b>               | <b>0</b>                 | <b>351,464</b>               |
| <b>OTHER (Intangibles)</b>           | <b>(0)</b>                   | <b>(0)</b>               | <b>(0)</b>                   |
| Market Value                         | <b>0</b>                     | <b>0</b>                 | <b>0</b>                     |
|                                      | <b>(Total Count) (1,311)</b> | <b>(Total Count) (0)</b> | <b>(Total Count) (1,311)</b> |
| <b>TOTAL MARKET</b>                  | <b>643,641,852</b>           | <b>0</b>                 | <b>643,641,852</b>           |
| Ag Productivity                      | 511,496                      | 0                        | 511,496                      |
| Ag Loss (-)                          | 56,750,557                   | 0                        | 56,750,557                   |
| Timber Productivity                  | 0                            | 0                        | 0                            |
| Timber Loss (-)                      | 0                            | 0                        | 0                            |
| <b>APPRAISED VALUE</b>               | <b>586,891,295</b>           | <b>0</b>                 | <b>586,891,295</b>           |
|                                      | 100.0%                       | 0.0%                     | 100.0%                       |
| HS CAP Limitation Value (-)          | 2,014,701                    | 0                        | 2,014,701                    |
| CB CAP Limitation Value (-)          | 9,502,582                    | 0                        | 9,502,582                    |
| <b>NET APPRAISED VALUE</b>           | <b>575,374,012</b>           | <b>0</b>                 | <b>575,374,012</b>           |
| Total Exemption Amount               | 116,377,870                  | 0                        | 116,377,870                  |
| <b>NET TAXABLE</b>                   | <b>458,996,142</b>           | <b>0</b>                 | <b>458,996,142</b>           |
| <b>TAX LIMIT/FREEZE ADJUSTMENT</b>   | <b>8,022,724</b>             | <b>0</b>                 | <b>8,022,724</b>             |
| <b>LIMIT ADJ TAXABLE (I&amp;S)</b>   | <b>450,973,418</b>           | <b>0</b>                 | <b>450,973,418</b>           |
| <b>CHAPTER 312 ADJUSTMENT</b>        | <b>0</b>                     | <b>0</b>                 | <b>0</b>                     |
| <b>CHAPTER 313 ADJUSTMENT</b>        | <b>0</b>                     | <b>0</b>                 | <b>0</b>                     |
| <b>LIMIT ADJ TAXABLE (M&amp;O)</b>   | <b>450,973,418</b>           | <b>0</b>                 | <b>450,973,418</b>           |

APPROX TOTAL LEVY = LIMIT ADJ TAXABLE \* (TAX RATE / 100) + ACTUAL TAX

\$3,026,703.16 = 450,973,418 \* (0.660000 / 100) + \$50,278.6

**New Value**

Total New Market Value: \$2,996,317

Total New Taxable Value: \$2,590,492 #24

**JETI****Chapter 313**

New Market Value: \$0

New Market Value: \$0

New Taxable Value: \$0

New Taxable Value: \$0

**TIF/TIRZ**

New Market Value: \$2,925,075

New Taxable Value: \$2,519,250

**Exemption Loss****New Absolute Exemptions**

| Exemption                      | Description                                          | Count | Last Year Market Value |
|--------------------------------|------------------------------------------------------|-------|------------------------|
| EX-XV                          | Other Exemptions (including public property, reli... | 7     | 320,000                |
| Absolute Exemption Value Loss: |                                                      | 7     | #10A 320,000           |

**New Partial Exemptions**

| Exemption                     | Description                  | Count | Partial Exemption Amt |
|-------------------------------|------------------------------|-------|-----------------------|
| BPPEX                         | BPPEX                        | 6     | 297,805               |
| BPPEX-TU                      | BPPEX-TU                     | 1     | 26,960                |
| DV1                           | Disabled Veterans 10% - 29%  | 1     | 5,000                 |
| DV4                           | Disabled Veterans 70% - 100% | 5     | 60,000                |
| DVHS                          | Disabled Veteran Homestead   | 14    | 4,843,515             |
| HS                            | Homestead                    | 43    | 2,731,114             |
| OV65                          | Over 65                      | 4     | 180,000               |
| SO                            | Solar (Special Exemption)    | 2     | 4,370                 |
| Partial Exemption Value Loss: |                              | 76    | #10B 8,148,764        |
| Total NEW Exemption Value     |                              |       | 8,468,764             |

**Increased Exemptions**

| Exemption                       | Description | Count | Increased Exemption Amt |
|---------------------------------|-------------|-------|-------------------------|
| Increased Exemption Value Loss: |             | 0     | 0                       |
| Total Exemption Value Loss:     |             |       | #10C 8,468,764          |

**New Special Use (Ag/Timber)**

#11 a-c

| Count | 2025 Market Value | 2026 Special Use | Loss |
|-------|-------------------|------------------|------|
|-------|-------------------|------------------|------|

**New Annexations/Deannexations**

|               | Count | Market Value | Taxable Value |
|---------------|-------|--------------|---------------|
| Annexations   | 11    | 29,914,506   | #23 4,214,696 |
| Deannexations | 0     | 0            | #9 0          |

**Average Homestead Value**

| Categor | Count of HS Res | Avg Market | Avg Exempt | Med Market | Med Exempt | Avg Taxable | Med Taxable |
|---------|-----------------|------------|------------|------------|------------|-------------|-------------|
| A Only  | 588             | 439,041    | 110,323    | 438,090    | 76,375     | 325,319     | 355,647     |
| A & E   | 590             | 438,262    | 110,073    | 438,000    | 76,328     | 324,774     | 355,575     |

**Property Under Review - Lower Value Used**

| Count | Market Value | Lower Market Value | Estimated Lower Taxable Value |
|-------|--------------|--------------------|-------------------------------|
|-------|--------------|--------------------|-------------------------------|

#19a

TIRZ Totals

| <u>Tax Increment Refinance Zone</u> | <u>Tax Increment Finance Value</u> | <u>Tax Increment Finance Levy</u> |
|-------------------------------------|------------------------------------|-----------------------------------|
| GPZ3-11 (1.0)                       | 3,854,765                          | 25,441.46                         |
| GPZ3-11A (1.0)                      | 3,691,391                          | 24,363.19                         |
| GPZ3-6 (1.0)                        | 358,815,845                        | 2,368,090.54                      |
| GPZ3-9 (1.0)                        | 7,056,706                          | 46,574.25                         |
| GPZ3-9A (1.0)                       | 0                                  | 0                                 |
| Tax Increment Totals:               | 373,418,707                        | 2,464,469.44                      |

#18d

|                                      | NOT UNDER REVIEW   | UNDER REVIEW      | TOTAL              |
|--------------------------------------|--------------------|-------------------|--------------------|
|                                      | (Count) (20)       | (Count) (1)       | (Count) (21)       |
| <b>REAL PROPERTY &amp; MFT HOMES</b> |                    |                   |                    |
| Land HS Value                        | 1                  | 0                 | 1                  |
| Land NHS Value                       | 2,575,656          | 3,516             | 2,579,172          |
| Land Ag Market Value                 | 0                  | 0                 | 0                  |
| Land Timber Market Value             | 0                  | 0                 | 0                  |
| Total Land Value                     | <b>2,575,657</b>   | <b>3,516</b>      | <b>2,579,173</b>   |
| Improvement HS Value                 | 0                  | 0                 | 0                  |
| Improvement NHS Value                | 370,016            | 0                 | 370,016            |
| Total Improvement                    | <b>370,016</b>     | <b>0</b>          | <b>370,016</b>     |
| Market Value                         | <b>2,945,673</b>   | <b>3,516</b>      | <b>2,949,189</b>   |
| <b>BUSINESS PERSONAL PROPERTY</b>    | (0)                | (0)               | (0)                |
| Market Value                         | 0                  | 0                 | 0                  |
| <b>OIL &amp; GAS / MINERALS</b>      | (0)                | (0)               | (0)                |
| Market Value                         | 0                  | 0                 | 0                  |
| <b>OTHER (Intangibles)</b>           | (0)                | (0)               | (0)                |
| Market Value                         | 0                  | 0                 | 0                  |
|                                      | (Total Count) (20) | (Total Count) (1) | (Total Count) (21) |
| <b>TOTAL MARKET</b>                  | <b>2,945,673</b>   | <b>3,516</b>      | <b>2,949,189</b>   |
| Ag Productivity                      | 0                  | 0                 | 0                  |
| Ag Loss (-)                          | 0                  | 0                 | 0                  |
| Timber Productivity                  | 0                  | 0                 | 0                  |
| Timber Loss (-)                      | 0                  | 0                 | 0                  |
| <b>APPRAISED VALUE</b>               | <b>2,945,673</b>   | <b>3,516</b>      | <b>2,949,189</b>   |
| 99.9%                                |                    | 0.1%              | 100.0%             |
| HS CAP Limitation Value (-)          | 0                  | 0                 | 0                  |
| CB CAP Limitation Value (-)          | 203,671            | 0                 | 203,671            |
| <b>NET APPRAISED VALUE</b>           | <b>2,742,002</b>   | <b>3,516</b>      | <b>2,745,518</b>   |
| Total Exemption Amount               | 0                  | 0                 | 0                  |
| <b>NET TAXABLE</b>                   | <b>2,742,002</b>   | <b>3,516</b>      | <b>2,745,518</b>   |
| <b>TAX LIMIT/FREEZE ADJUSTMENT</b>   | 0                  | 0                 | 0                  |
| <b>LIMIT ADJ TAXABLE (I&amp;S)</b>   | <b>2,742,002</b>   | <b>3,516</b>      | <b>2,745,518</b>   |
| <b>CHAPTER 312 ADJUSTMENT</b>        | 0                  | 0                 | 0                  |
| <b>CHAPTER 313 ADJUSTMENT</b>        | 0                  | 0                 | 0                  |
| <b>LIMIT ADJ TAXABLE (M&amp;O)</b>   | <b>2,742,002</b>   | <b>3,516</b>      | <b>2,745,518</b>   |

(add all together)  
18d

APPROX TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
\$0 = 2,745,518 \* (0.000000 / 100)

|                                      | NOT UNDER REVIEW  | UNDER REVIEW      | TOTAL             |
|--------------------------------------|-------------------|-------------------|-------------------|
|                                      | (Count) (3)       | (Count) (0)       | (Count) (3)       |
| <b>REAL PROPERTY &amp; MFT HOMES</b> |                   |                   |                   |
| Land HS Value                        | 0                 | 0                 | 0                 |
| Land NHS Value                       | 1,733,432         | 0                 | 1,733,432         |
| Land Ag Market Value                 | 0                 | 0                 | 0                 |
| Land Timber Market Value             | 0                 | 0                 | 0                 |
| Total Land Value                     | 1,733,432         | 0                 | 1,733,432         |
| Improvement HS Value                 | 0                 | 0                 | 0                 |
| Improvement NHS Value                | 2,023,348         | 0                 | 2,023,348         |
| Total Improvement                    | 2,023,348         | 0                 | 2,023,348         |
| Market Value                         | 3,756,780         | 0                 | 3,756,780         |
| <b>BUSINESS PERSONAL PROPERTY</b>    | (0)               | (0)               | (0)               |
| Market Value                         | 0                 | 0                 | 0                 |
| <b>OIL &amp; GAS / MINERALS</b>      | (0)               | (0)               | (0)               |
| Market Value                         | 0                 | 0                 | 0                 |
| <b>OTHER (Intangibles)</b>           | (0)               | (0)               | (0)               |
| Market Value                         | 0                 | 0                 | 0                 |
|                                      | (Total Count) (3) | (Total Count) (0) | (Total Count) (3) |
| <b>TOTAL MARKET</b>                  | <b>3,756,780</b>  | <b>0</b>          | <b>3,756,780</b>  |
| Ag Productivity                      | 0                 | 0                 | 0                 |
| Ag Loss (-)                          | 0                 | 0                 | 0                 |
| Timber Productivity                  | 0                 | 0                 | 0                 |
| Timber Loss (-)                      | 0                 | 0                 | 0                 |
| <b>APPRAISED VALUE</b>               | <b>3,756,780</b>  | <b>0</b>          | <b>3,756,780</b>  |
|                                      | 100.0%            | 0.0%              | 100.0%            |
| HS CAP Limitation Value (-)          | 0                 | 0                 | 0                 |
| CB CAP Limitation Value (-)          | 0                 | 0                 | 0                 |
| <b>NET APPRAISED VALUE</b>           | <b>3,756,780</b>  | <b>0</b>          | <b>3,756,780</b>  |
| Total Exemption Amount               | 0                 | 0                 | 0                 |
| <b>NET TAXABLE</b>                   | <b>3,756,780</b>  | <b>0</b>          | <b>3,756,780</b>  |
| <b>TAX LIMIT/FREEZE ADJUSTMENT</b>   | <b>0</b>          | <b>0</b>          | <b>0</b>          |
| <b>LIMIT ADJ TAXABLE (I&amp;S)</b>   | <b>3,756,780</b>  | <b>0</b>          | <b>3,756,780</b>  |
| <b>CHAPTER 312 ADJUSTMENT</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          |
| <b>CHAPTER 313 ADJUSTMENT</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          |
| <b>LIMIT ADJ TAXABLE (M&amp;O)</b>   | <b>3,756,780</b>  | <b>0</b>          | <b>3,756,780</b>  |

*add all  
together  
#16d*

APPROX TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
\$0 = 3,756,780 \* (0.000000 / 100)

|                                      | NOT UNDER REVIEW    | UNDER REVIEW      | TOTAL               |
|--------------------------------------|---------------------|-------------------|---------------------|
|                                      | (Count) (243)       | (Count) (2)       | (Count) (245)       |
| <b>REAL PROPERTY &amp; MFT HOMES</b> |                     |                   |                     |
| Land HS Value                        | 11,919,915          | 66,670            | 11,986,585          |
| Land NHS Value                       | 13,206,678          | 95,619            | 13,302,297          |
| Land Ag Market Value                 | 0                   | 0                 | 0                   |
| Land Timber Market Value             | 0                   | 0                 | 0                   |
| Total Land Value                     | <b>25,126,593</b>   | <b>162,289</b>    | <b>25,288,882</b>   |
| Improvement HS Value                 | 50,822,227          | 192,330           | 51,014,557          |
| Improvement NHS Value                | 110,512,468         | 0                 | 110,512,468         |
| Total Improvement                    | <b>161,334,695</b>  | <b>192,330</b>    | <b>161,527,025</b>  |
| Market Value                         | <b>186,461,288</b>  | <b>354,619</b>    | <b>186,815,907</b>  |
| <b>BUSINESS PERSONAL PROPERTY</b>    | (0)                 | (0)               | (0)                 |
| Market Value                         | 0                   | 0                 | 0                   |
| <b>OIL &amp; GAS / MINERALS</b>      | (0)                 | (0)               | (0)                 |
| Market Value                         | 0                   | 0                 | 0                   |
| <b>OTHER (Intangibles)</b>           | (0)                 | (0)               | (0)                 |
| Market Value                         | 0                   | 0                 | 0                   |
|                                      | (Total Count) (243) | (Total Count) (2) | (Total Count) (245) |
| <b>TOTAL MARKET</b>                  | <b>186,461,288</b>  | <b>354,619</b>    | <b>186,815,907</b>  |
| Ag Productivity                      | 0                   | 0                 | 0                   |
| Ag Loss (-)                          | 0                   | 0                 | 0                   |
| Timber Productivity                  | 0                   | 0                 | 0                   |
| Timber Loss (-)                      | 0                   | 0                 | 0                   |
| <b>APPRAISED VALUE</b>               | <b>186,461,288</b>  | <b>354,619</b>    | <b>186,815,907</b>  |
|                                      | 99.8%               | 0.2%              | 100.0%              |
| HS CAP Limitation Value (-)          | 510,739             | 0                 | 510,739             |
| CB CAP Limitation Value (-)          | 26,285              | 0                 | 26,285              |
| <b>NET APPRAISED VALUE</b>           | <b>185,924,264</b>  | <b>354,619</b>    | <b>186,278,883</b>  |
| Total Exemption Amount               | 0                   | 0                 | 0                   |
| <b>NET TAXABLE</b>                   | <b>185,924,264</b>  | <b>354,619</b>    | <b>186,278,883</b>  |
| <b>TAX LIMIT/FREEZE ADJUSTMENT</b>   | 0                   | 0                 | 0                   |
| <b>LIMIT ADJ TAXABLE (I&amp;S)</b>   | <b>185,924,264</b>  | <b>354,619</b>    | <b>186,278,883</b>  |
| <b>CHAPTER 312 ADJUSTMENT</b>        | 0                   | 0                 | 0                   |
| <b>CHAPTER 313 ADJUSTMENT</b>        | 0                   | 0                 | 0                   |
| <b>LIMIT ADJ TAXABLE (M&amp;O)</b>   | <b>185,924,264</b>  | <b>354,619</b>    | <b>186,278,883</b>  |

*add all together  
#186*

APPROX TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
\$0 = 186,278,883 \* (0.000000 / 100)

|                                      | NOT UNDER REVIEW  | UNDER REVIEW      | TOTAL             |
|--------------------------------------|-------------------|-------------------|-------------------|
|                                      | (Count) (1)       | (Count) (0)       | (Count) (1)       |
| <b>REAL PROPERTY &amp; MFT HOMES</b> |                   |                   |                   |
| Land HS Value                        | 0                 | 0                 | 0                 |
| Land NHS Value                       | 3,424,132         | 0                 | 3,424,132         |
| Land Ag Market Value                 | 0                 | 0                 | 0                 |
| Land Timber Market Value             | 0                 | 0                 | 0                 |
| Total Land Value                     | <b>3,424,132</b>  | <b>0</b>          | <b>3,424,132</b>  |
| Improvement HS Value                 | 0                 | 0                 | 0                 |
| Improvement NHS Value                | 0                 | 0                 | 0                 |
| Total Improvement                    | <b>0</b>          | <b>0</b>          | <b>0</b>          |
| Market Value                         | <b>3,424,132</b>  | <b>0</b>          | <b>3,424,132</b>  |
| <b>BUSINESS PERSONAL PROPERTY</b>    | (0)               | (0)               | (0)               |
| Market Value                         | <b>0</b>          | <b>0</b>          | <b>0</b>          |
| <b>OIL &amp; GAS / MINERALS</b>      | (0)               | (0)               | (0)               |
| Market Value                         | <b>0</b>          | <b>0</b>          | <b>0</b>          |
| <b>OTHER (Intangibles)</b>           | (0)               | (0)               | (0)               |
| Market Value                         | <b>0</b>          | <b>0</b>          | <b>0</b>          |
|                                      | (Total Count) (1) | (Total Count) (0) | (Total Count) (1) |
| <b>TOTAL MARKET</b>                  | <b>3,424,132</b>  | <b>0</b>          | <b>3,424,132</b>  |
| Ag Productivity                      | 0                 | 0                 | 0                 |
| Ag Loss (-)                          | 0                 | 0                 | 0                 |
| Timber Productivity                  | 0                 | 0                 | 0                 |
| Timber Loss (-)                      | 0                 | 0                 | 0                 |
| <b>APPRAISED VALUE</b>               | <b>3,424,132</b>  | <b>0</b>          | <b>3,424,132</b>  |
|                                      | 100.0%            | 0.0%              | 100.0%            |
| HS CAP Limitation Value (-)          | 0                 | 0                 | 0                 |
| CB CAP Limitation Value (-)          | 0                 | 0                 | 0                 |
| <b>NET APPRAISED VALUE</b>           | <b>3,424,132</b>  | <b>0</b>          | <b>3,424,132</b>  |
| Total Exemption Amount               | 0                 | 0                 | 0                 |
| <b>NET TAXABLE</b>                   | <b>3,424,132</b>  | <b>0</b>          | <b>3,424,132</b>  |
| <b>TAX LIMIT/FREEZE ADJUSTMENT</b>   | <b>0</b>          | <b>0</b>          | <b>0</b>          |
| <b>LIMIT ADJ TAXABLE (I&amp;S)</b>   | <b>3,424,132</b>  | <b>0</b>          | <b>3,424,132</b>  |
| <b>CHAPTER 312 ADJUSTMENT</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          |
| <b>CHAPTER 313 ADJUSTMENT</b>        | <b>0</b>          | <b>0</b>          | <b>0</b>          |
| <b>LIMIT ADJ TAXABLE (M&amp;O)</b>   | <b>3,424,132</b>  | <b>0</b>          | <b>3,424,132</b>  |

*add all together*  
*#16d*

APPROX TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
\$0 = 3,424,132 \* (0.000000 / 100)

|                                      | NOT UNDER REVIEW   | UNDER REVIEW      | TOTAL              |
|--------------------------------------|--------------------|-------------------|--------------------|
|                                      | (Count) (47)       | (Count) (2)       | (Count) (49)       |
| <b>REAL PROPERTY &amp; MFT HOMES</b> |                    |                   |                    |
| Land HS Value                        | 1,542,743          | 0                 | 1,542,743          |
| Land NHS Value                       | 17,265,654         | 1,065,580         | 18,331,234         |
| Land Ag Market Value                 | 3,158,523          | 0                 | 3,158,523          |
| Land Timber Market Value             | 0                  | 0                 | 0                  |
| Total Land Value                     | <b>21,966,920</b>  | <b>1,065,580</b>  | <b>23,032,500</b>  |
| Improvement HS Value                 | 236,016            | 0                 | 236,016            |
| Improvement NHS Value                | 71,321,597         | 2,521,517         | 73,843,114         |
| Total Improvement                    | <b>71,557,613</b>  | <b>2,521,517</b>  | <b>74,079,130</b>  |
| Market Value                         | <b>93,524,533</b>  | <b>3,587,097</b>  | <b>97,111,630</b>  |
| <b>BUSINESS PERSONAL PROPERTY</b>    | (0)                | (0)               | (0)                |
| Market Value                         | 0                  | 0                 | 0                  |
| <b>OIL &amp; GAS / MINERALS</b>      | (0)                | (0)               | (0)                |
| Market Value                         | 0                  | 0                 | 0                  |
| <b>OTHER (Intangibles)</b>           | (0)                | (0)               | (0)                |
| Market Value                         | 0                  | 0                 | 0                  |
|                                      | (Total Count) (47) | (Total Count) (2) | (Total Count) (49) |
| <b>TOTAL MARKET</b>                  | <b>93,524,533</b>  | <b>3,587,097</b>  | <b>97,111,630</b>  |
| Ag Productivity                      | 7,456              | 0                 | 7,456              |
| Ag Loss (-)                          | 3,151,067          | 0                 | 3,151,067          |
| Timber Productivity                  | 0                  | 0                 | 0                  |
| Timber Loss (-)                      | 0                  | 0                 | 0                  |
| <b>APPRAISED VALUE</b>               | <b>90,373,466</b>  | <b>3,587,097</b>  | <b>93,960,563</b>  |
|                                      | 96.0%              | 4.0%              | 100.0%             |
| HS CAP Limitation Value (-)          | 0                  | 0                 | 0                  |
| CB CAP Limitation Value (-)          | 34,077             | 0                 | 34,077             |
| <b>NET APPRAISED VALUE</b>           | <b>90,339,389</b>  | <b>3,587,097</b>  | <b>93,926,486</b>  |
| Total Exemption Amount               | 0                  | 0                 | 0                  |
| <b>NET TAXABLE</b>                   | <b>90,339,389</b>  | <b>3,587,097</b>  | <b>93,926,486</b>  |
| <b>TAX LIMIT/FREEZE ADJUSTMENT</b>   | 0                  | 0                 | 0                  |
| <b>LIMIT ADJ TAXABLE (I&amp;S)</b>   | <b>90,339,389</b>  | <b>3,587,097</b>  | <b>93,926,486</b>  |
| <b>CHAPTER 312 ADJUSTMENT</b>        | 0                  | 0                 | 0                  |
| <b>CHAPTER 313 ADJUSTMENT</b>        | 0                  | 0                 | 0                  |
| <b>LIMIT ADJ TAXABLE (M&amp;O)</b>   | <b>90,339,389</b>  | <b>3,587,097</b>  | <b>93,926,486</b>  |

*add all together  
#18d*

APPROX TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
\$0 = 93,926,486 \* (0.000000 / 100)

|                                      | NOT UNDER REVIEW   | UNDER REVIEW      | TOTAL              |
|--------------------------------------|--------------------|-------------------|--------------------|
|                                      | (Count) (19)       | (Count) (2)       | (Count) (21)       |
| <b>REAL PROPERTY &amp; MFT HOMES</b> |                    |                   |                    |
| Land HS Value                        | 584,550            | 0                 | 584,550            |
| Land NHS Value                       | 11,473,640         | 44,914            | 11,518,554         |
| Land Ag Market Value                 | 2,600,000          | 0                 | 2,600,000          |
| Land Timber Market Value             | 0                  | 0                 | 0                  |
| Total Land Value                     | <b>14,658,190</b>  | <b>44,914</b>     | <b>14,703,104</b>  |
| Improvement HS Value                 | 337,152            | 0                 | 337,152            |
| Improvement NHS Value                | 254,313,691        | 0                 | 254,313,691        |
| Total Improvement                    | <b>254,650,843</b> | <b>0</b>          | <b>254,650,843</b> |
| Market Value                         | <b>269,309,033</b> | <b>44,914</b>     | <b>269,353,947</b> |
| <b>BUSINESS PERSONAL PROPERTY</b>    | (0)                | (0)               | (0)                |
| Market Value                         | 0                  | 0                 | 0                  |
| <b>OIL &amp; GAS / MINERALS</b>      | (0)                | (0)               | (0)                |
| Market Value                         | 0                  | 0                 | 0                  |
| <b>OTHER (Intangibles)</b>           | (0)                | (0)               | (0)                |
| Market Value                         | 0                  | 0                 | 0                  |
|                                      | (Total Count) (19) | (Total Count) (2) | (Total Count) (21) |
| <b>TOTAL MARKET</b>                  | <b>269,309,033</b> | <b>44,914</b>     | <b>269,353,947</b> |
| Ag Productivity                      | 3,281              | 0                 | 3,281              |
| Ag Loss (-)                          | 2,596,719          | 0                 | 2,596,719          |
| Timber Productivity                  | 0                  | 0                 | 0                  |
| Timber Loss (-)                      | 0                  | 0                 | 0                  |
| <b>APPRAISED VALUE</b>               | <b>266,712,314</b> | <b>44,914</b>     | <b>266,757,228</b> |
|                                      | 100.0%             | 0.0%              | 100.0%             |
| HS CAP Limitation Value (-)          | 0                  | 0                 | 0                  |
| CB CAP Limitation Value (-)          | 0                  | 0                 | 0                  |
| <b>NET APPRAISED VALUE</b>           | <b>266,712,314</b> | <b>44,914</b>     | <b>266,757,228</b> |
| Total Exemption Amount               | 0                  | 0                 | 0                  |
| <b>NET TAXABLE</b>                   | <b>266,712,314</b> | <b>44,914</b>     | <b>266,757,228</b> |
| <b>TAX LIMIT/FREEZE ADJUSTMENT</b>   | 0                  | 0                 | 0                  |
| <b>LIMIT ADJ TAXABLE (I&amp;S)</b>   | <b>266,712,314</b> | <b>44,914</b>     | <b>266,757,228</b> |
| <b>CHAPTER 312 ADJUSTMENT</b>        | 0                  | 0                 | 0                  |
| <b>CHAPTER 313 ADJUSTMENT</b>        | 0                  | 0                 | 0                  |
| <b>LIMIT ADJ TAXABLE (M&amp;O)</b>   | <b>266,712,314</b> | <b>44,914</b>     | <b>266,757,228</b> |

*Add all together  
#16d*

APPROX TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
\$0 = 266,757,228 \* (0.000000 / 100)

2025 25.25(d) Loss Report  
(As of 7/24/2025)

Entity

| <u>Code</u> | <u>Year</u> | <u>PID</u> | <u>Owner Name</u> |
|-------------|-------------|------------|-------------------|
| 338         | 2025        | 303384     | KLEIN DYLAN ETAL  |

| <u>Certified Taxable</u> | <u>Adjusted Taxable</u> | <u>Taxable Difference</u> |
|--------------------------|-------------------------|---------------------------|
| 180,000                  | 18,000                  | 162,000                   |
| 180,000                  | 18,000                  | 162,000                   |

25.25(d) for  
line 1

STATE OF TEXAS  
COUNTY OF ELLIS

PROPERTY TAX CODE,  
SECTION 26.01(a)

**CERTIFICATION OF APPRAISAL RECORDS FOR: CITY OF GRAND PRAIRIE**

I, Kathy A. Rodrigue, Chief Appraiser of the Ellis Appraisal District, do solemnly swear that I have made, or caused to be made, a diligent inquiry to ascertain all property in the district subject to appraisal by me and that I have included in the records all property that I am aware of, at an appraised value determined as required by law.

I, Kathy A. Rodrigue, do hereby certify that the following values are true and correct to the best of my knowledge:

|                                      |    |                    |
|--------------------------------------|----|--------------------|
| 2026 Total Taxable Value             | \$ | <u>458,996,142</u> |
| 2026 Taxable Value Under Protest     | \$ | <u>0</u>           |
| 2026 Certified Taxable Value         | \$ | <u>458,996,142</u> |
| 2026 Estimate of Value Under Protest | \$ | <u>0</u>           |

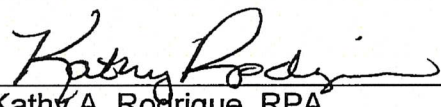
(This value should go on Line 19A or 18A for ISDs) #19a

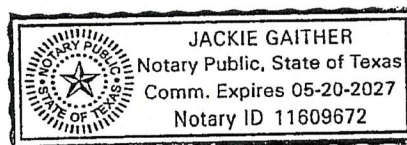
The following information is for taxing entities with a tax ceiling:

|                                    |    |                    |
|------------------------------------|----|--------------------|
| 2026 Tax Limit/Freeze Adjustment   | \$ | <u>8,022,724</u>   |
| 2026 Freeze Adjusted Taxable Value | \$ | <u>450,973,418</u> |
| 2026 Frozen Levy                   | \$ | <u>50,279</u>      |

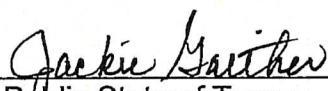
Please remember that the certified value is subject to change resulting from Appraisal Review Board action, correction of clerical errors, and the granting of late homestead, over 65, disabled and other exemptions.

Approval of the appraisal records by the Ellis Appraisal District Appraisal Review Board occurred on the 16th day of July, 2026.

  
Kathy A. Rodrigue, RPA  
Chief Appraiser



Sworn and subscribed before me this 23rd day of July, 2026.

  
Notary Public State of Texas

May 20, 2027  
Commission Expires

## 2025 UNRESOLVED LITIGATION FOR 338 CITY OF GRAND PRAIRIE

| CAUSE # | YEAR | OWNERS                         | INITIAL<br>VALUE | ESTIMATED<br>VALUE | LOSS        |
|---------|------|--------------------------------|------------------|--------------------|-------------|
| 118170  | 2025 | KNOX STREET PARTNERS NO 30 LTD | \$626,844        | \$300,000          | \$326,844   |
| 118323  | 2025 | CRP TRG SOUTHGATE OWNER L P    | \$56,773,274     | \$52,000,000       | \$4,773,274 |
| TOTAL   |      |                                | \$57,400,118     | \$52,300,000       | \$5,100,118 |

GA

GC

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also used in  
line 1 calculation.

2025 RESOLVED LITIGATION FOR 338 CITY OF GRAND PRAIRIE

| CAUSE # | YEAR | OWNERS | INITIAL<br>VALUE | FINAL<br>VALUE | LOSS |
|---------|------|--------|------------------|----------------|------|
| NONE    |      |        |                  |                |      |

#5a-c  
Ø

|                     | GRAND PRAIRIE CERTIFICATION                                                                                   |                |                |
|---------------------|---------------------------------------------------------------------------------------------------------------|----------------|----------------|
| Non-ISD<br>Line No. | Activity                                                                                                      | Source<br>Note | Amount         |
|                     |                                                                                                               |                |                |
|                     | PREVIOUS TAX YEAR - 2025                                                                                      |                |                |
|                     |                                                                                                               |                |                |
|                     | Total taxable value for previous year:                                                                        |                |                |
|                     | Total taxable value from latest supplemental                                                                  | 1              | 15,075,681,137 |
|                     | <a href="#">One-fourth and One-third over-appraisal corrections Sec. 25.25(d) Details</a>                     | 2              | -1,969,780     |
|                     | <a href="#">Taxable Value subject to an appeal under Ch.42 (active lawsuits as of July 25) Details</a>        |                | 1,929,520,088  |
| 1                   | TOTAL TAXABLE VALUE- ADJUSTED                                                                                 | C              | 13,148,130,829 |
|                     |                                                                                                               |                |                |
|                     | PREVIOUS YEAR TAX CEILINGS AND CHAPTER 313 LIMITATIONS                                                        |                |                |
| 2                   | Total taxable value of homesteads with tax ceilings                                                           | 1              | 1,392,202,571  |
| -                   | Total taxable value of applicable Chapter 313 limitations (Use these numbers on the advise of your attorney.) | 10             | 0              |
|                     |                                                                                                               |                |                |
|                     | Taxable value lost because court appeals of ARB decisions:                                                    |                |                |
| 5a                  | <a href="#">ORIGINAL ARB VALUES Details</a>                                                                   | 3              | 1,507,611,370  |
| 5b                  | <a href="#">VALUES RESULTING FROM FINAL COURT DECISION Details</a>                                            | 3              | 1,352,646,460  |
|                     |                                                                                                               |                |                |
|                     | Taxable Value subject to appeal under Ch. 42(active lawsuits)                                                 |                |                |
|                     |                                                                                                               |                |                |
| 6a                  | <a href="#">ARB CERTIFIED VALUE Details</a>                                                                   | 3a             | 1,929,520,088  |
| 6b                  | <a href="#">DISPUTED VALUE Details</a>                                                                        | 3a             | 385,904,018    |
|                     |                                                                                                               |                |                |
| 9                   | <a href="#">TAXABLE VALUE OF PROPERTY DEANNEXED Details</a>                                                   | 4              | 0              |
|                     |                                                                                                               |                |                |
|                     | Taxable value lost because property first qualified for an exemption in the current year:                     |                |                |
| 10a                 | <a href="#">ABSOLUTE EXEMPTIONS Details</a>                                                                   | 10             | 168,098        |
| 10b                 | <a href="#">PARTIAL EXEMPTIONS Details</a>                                                                    | 10             | 19,984,739     |
| 10b                 | PARTIAL EXEMPTIONS- INCREASED ENTITY                                                                          | 11             | 157,432,948    |
|                     |                                                                                                               |                |                |
|                     | Taxable value lost because property first qualified for an agricultural appraisal in the current year:        |                |                |
| 11a                 | <a href="#">PRIOR YEAR MARKET VALUE Details</a>                                                               | 10             | 0              |
| 11b                 | <a href="#">CURRENT YEAR PRODUCTIVITY VALUE Details</a>                                                       | 10             | 0              |
|                     |                                                                                                               |                |                |
|                     |                                                                                                               |                |                |
|                     | CURRENT TAX YEAR - 2026                                                                                       |                |                |
|                     |                                                                                                               |                |                |
|                     | Current year taxable value on certified roll:                                                                 |                |                |
| 18a                 | CERTIFIED VALUES ONLY                                                                                         | 5              | 15,676,744,285 |

|                     | GRAND PRAIRIE CERTIFICATION                                              |                |               |
|---------------------|--------------------------------------------------------------------------|----------------|---------------|
| Non-ISD<br>Line No. | Activity                                                                 | Source<br>Note | Amount        |
| 18c                 | POLLUTION CONTROL EXEMPTION(Use this data based upon attorney's advice.) | 10             | 0             |
|                     | DEFAULT VALUE IS ZERO. SEE EVR.                                          |                |               |
|                     | TAX INCREMENT FINANCING(TIF) CAPTURED APPRAISED VALUE                    | 8              |               |
|                     | Total of Zones with positive Captured Values                             |                | 2,229,166,337 |
|                     | Less New Construction in the same zones                                  |                | -109,973,703  |
| 18d                 | Net Tax Increment Financing (TIF) Captured Value                         |                | 2,119,192,634 |
|                     |                                                                          |                |               |
|                     | <b>Taxable value of properties under protest or not included:</b>        |                |               |
| 19a                 | TAXABLE VALUE OF PROPERTIES UNDER PROTEST                                | 5              | 483,308,756   |
| 19b                 | TAXABLE VALUE OF PROPERTIES NOT INCLUDED                                 | 9              | 0             |
|                     |                                                                          |                |               |
|                     | <b>Total taxable value of homesteads with tax ceilings:</b>              |                |               |
|                     | Certified                                                                | 6              | 1,391,557,363 |
|                     | Value Under Protest                                                      | 7              | 65,878,874    |
|                     | TAX CEILINGS                                                             |                |               |
| 20                  | Total taxable value of homesteads with tax ceilings                      | C              | 1,457,436,237 |
|                     |                                                                          |                | 0             |
| 23                  | <a href="#">TAXABLE VALUE OF PROPERTIES ANNEXED Details</a>              | 4              | 1,096,102     |
|                     |                                                                          |                |               |
|                     | <b>Taxable value of new improvements:</b>                                |                |               |
|                     | Certified                                                                | 5              | 355,353,679   |
|                     | Value Under Protest                                                      | 5              | 2,409,455     |
| 24                  | TAXABLE VALUE OF NEW IMPROVEMENTS                                        | C              | 357,763,134   |
|                     |                                                                          |                |               |
|                     | PREVIOUS YEAR AVERAGE HOMESTEAD RESIDENCE MARKET VALUE                   |                | 305,753       |
|                     | PREVIOUS YEAR AVERAGE HOMESTEAD RESIDENCE TAXABLE VALUE                  |                | 233,342       |
|                     |                                                                          |                |               |
|                     | CURRENT AVERAGE HOMESTEAD RESIDENCE MARKET VALUE                         |                | 305,730       |
|                     | CURRENT AVERAGE HOMESTEAD RESIDENCE TAXABLE VALUE                        |                | 240,497       |
|                     |                                                                          |                |               |
|                     | PREVIOUS YEAR MEDIAN HOMESTEAD RESIDENCE MARKET VALUE                    |                | 294,120       |
|                     | PREVIOUS YEAR MEDIAN HOMESTEAD RESIDENCE TAXABLE VALUE                   |                | 227,214       |
|                     |                                                                          |                |               |
|                     | CURRENT MEDIAN HOMESTEAD RESIDENCE MARKET VALUE                          |                | 294,890       |
|                     | CURRENT MEDIAN HOMESTEAD RESIDENCE TAXABLE VALUE                         |                | 236,000       |

# Captured Appraised Value Adjustment Supplemental Worksheet

Form 50-110

City of Grand Prairie

972.237.8000

Taxing Unit Name

Phone Number (area code and number)

300 W. Main St, Grand Prairie, TX 75050

Taxing Unit's Address, City, State, ZIP Code

www.gptx.org

2026

Taxing Unit's Website Address

Current Tax Year

Page 1 of 1

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.<sup>1</sup> Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

**GENERAL INFORMATION:** To calculate the no-new-revenue tax rate, taxing units must deduct the current year captured appraised value of taxable property in a tax increment reinvestment zone (TIRZ) for which the current year taxes will be deposited into a tax increment financing (TIF) fund. A taxing unit that has a tax rate calculation affected by captured appraised value must calculate the taxable value adjustments separately for each reinvestment zone for the current tax year.<sup>2</sup>

## SECTION 1: Current Year Captured Appraised Value Adjustment

| TIRZ Name<br>Enter the name of each zone or subzone .                                                                                                                                                                                            | Captured Appraised Value<br>Enter the current year captured appraised value of taxable property in each zone for which taxes will be deposited into a TIF fund. Do not include any new property value. <sup>3</sup> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| GRAND PRAIRIE TIF #3 PENNISULA EXPANSION                                                                                                                                                                                                         | 4,693,590.00                                                                                                                                                                                                        |
| GRAND PRAIRIE TIF #1 I-30                                                                                                                                                                                                                        | 1,063,785,852.00                                                                                                                                                                                                    |
| GRAND PRAIRIE TIF EXPANSION # 2                                                                                                                                                                                                                  | 169,207,952.00                                                                                                                                                                                                      |
| GRAND PRAIRIE TIF EXPANSION # 3                                                                                                                                                                                                                  | 18,894,803.00                                                                                                                                                                                                       |
| GRAND PRAIRIE TIF EXPANSION # 4                                                                                                                                                                                                                  | 57,238,112.00                                                                                                                                                                                                       |
| GRAND PRAIRIE TIF EXPANSION # 5                                                                                                                                                                                                                  | 63,318,694.00                                                                                                                                                                                                       |
| GRAND PRAIRIE TIF EXPANSION # 7                                                                                                                                                                                                                  | 484,232,433.00                                                                                                                                                                                                      |
| GRAND PRAIRIE TIF EXPANSION # 8                                                                                                                                                                                                                  | 785,220.00                                                                                                                                                                                                          |
| GRAND PRAIRIE TIF #3 PENNISULA                                                                                                                                                                                                                   | 257,035,976.00                                                                                                                                                                                                      |
| GPZ3-11                                                                                                                                                                                                                                          | 2,891,074.00                                                                                                                                                                                                        |
| GPZ3-11A                                                                                                                                                                                                                                         | 2,768,543.00                                                                                                                                                                                                        |
| GPZ3-6                                                                                                                                                                                                                                           | 270,990,519.00                                                                                                                                                                                                      |
| GPZ3-9                                                                                                                                                                                                                                           | 5,292,530.00                                                                                                                                                                                                        |
| GPZ3-9A                                                                                                                                                                                                                                          | 0.00                                                                                                                                                                                                                |
| GRAND PRAIRIE TIF #1-6                                                                                                                                                                                                                           | 277,740.00                                                                                                                                                                                                          |
| <b>Total Captured Appraised Value</b><br>Add all the values in the Captured Appraised Value column and enter the total on Line 18D on Form 50-856. If you used more than one page, total the values across all pages on Line 18D on Form 50-856. |                                                                                                                                                                                                                     |

<sup>1</sup> Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)

<sup>2</sup> Tex. Tax Code §26.03(e)

<sup>3</sup> Tex. Tax Code §26.03(c)



Dallas County Tax Office  
John R. Ames, PCC, CTA  
Tax Assessor/Collector

## 2026 Tax Rate Calculation Data

Revised 08/04/2026 - LMC

Entity Name: **City of Grand Prairie**Preliminary: ☐Final: ☒

Please complete the following information and return a preliminary draft to [REDACTED] as soon as possible, but no later than June 26, 2026.

The deadline to return the **Final Form** is **July 17, 2026**.

Enter Whole Dollars Only

| Form              | Description                                                                                                                 | Entity Response                                                           |
|-------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------|
| NNR               | Total value of the 2025 captured appraised value in TIF zone (13)                                                           | \$ 2,296,682,399                                                          |
| VAR               | Amount of M&O 2025 taxes paid into the TIF fund for reinvestment zone (32B)                                                 | \$ 10,161,053                                                             |
| VAR               | [REDACTED]                                                                                                                  |                                                                           |
| Schedule A        | Unencumbered (unassigned) estimated fund balances for end of fiscal year:                                                   |                                                                           |
|                   | Maintenance & Operations (General) fund balance                                                                             | 77,465,797                                                                |
|                   | Interest & Sinking (Debt Service) fund balance                                                                              | 3,053,244                                                                 |
| 2026 Minimum Debt | Minimum debt payments for the upcoming year:                                                                                |                                                                           |
|                   | Total of Principal Payments                                                                                                 | \$ 38,671,000                                                             |
|                   | Total of Interest Payments                                                                                                  | \$ 20,155,888                                                             |
|                   | Total of <u>Other</u> Payments                                                                                              | \$ 0                                                                      |
|                   | Total Amount of Debt Payments for 2026 (43A)                                                                                | \$ 58,826,888                                                             |
|                   | Below are funds that could be used to pay 2026 debt but not required to be used.                                            |                                                                           |
|                   | • Amount of 2026 debt, if any, to be paid by unencumbered funds (43B)                                                       | \$ 0                                                                      |
|                   | • Amount of 2026 debt, if any, to be paid by sales tax for property tax relief (43C)                                        | \$ 0                                                                      |
|                   | • Amount of 2026 debt, if any, to be paid by other sources (43D)                                                            | \$ 4,554,162                                                              |
|                   | Total debt paid by 2026 taxes<br>(Total Amount of Debt Payments minus amount of funds above used to pay debt in 2026) (43E) | \$ 54,272,726                                                             |
| Sales Tax         | Is a portion of your sales tax rate for reducing property taxes?                                                            | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>       |
|                   | If yes, provide the sales tax rate in lieu of property taxes (0.01, 0.005, or 0.0025)                                       |                                                                           |
|                   | Amount of sales tax for property tax relief collected <u>and spent</u> on M&O expenses in 2025? (41A)                       |                                                                           |
| Tax Ceiling       | Do you offer a tax ceiling?                                                                                                 | Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>       |
|                   | If yes, existing, or new? If new, provide notice by July 1 <sup>st</sup> , and include a copy of the signed Ordinance.      | New <input type="checkbox"/> Existing <input checked="" type="checkbox"/> |

Pursuant to your Interlocal Agreement, it is essential that your tax rate is adopted by September 23<sup>rd</sup>, to ensure the 2026 Tax Statements are mailed timely. After the tax rates are adopted, please email a copy of the signed Ordinance to [REDACTED] no later than noon on September 25, 2026.



DALLAS COUNTY  
EFFECTIVE TAX RATES PRIOR YEAR REFUNDS

=====

Program Name : etr prior yr refunds v1.11  
Report Date : 07/07/2026 12:51 PM

Request Sequence No. : 744732

Tax Unit : 1216 - CITY OF GRAND PRAIRIE

| CAN         | YEAR | TAX UNIT | REFUND AMT | MO RATE  | IS RATE  | OT RATE  | MO PORTION | IS PORTION | OT PORTION |
|-------------|------|----------|------------|----------|----------|----------|------------|------------|------------|
| TAD42101237 | 2024 | 1216     | -550.28    | 0.418030 | 0.241970 | 0.000000 | -348.54    | -201.74    | 0.00       |
| TAD42101270 | 2024 | 1216     | -497.57    | 0.418030 | 0.241970 | 0.000000 | -315.15    | -182.42    | 0.00       |
| TAD42101288 | 2024 | 1216     | -1,017.93  | 0.418030 | 0.241970 | 0.000000 | -644.74    | -373.19    | 0.00       |
| TAD42101393 | 2024 | 1216     | -517.50    | 0.418030 | 0.241970 | 0.000000 | -327.77    | -189.73    | 0.00       |
| TAD42190761 | 2024 | 1216     | -817.67    | 0.418030 | 0.241970 | 0.000000 | -517.89    | -299.78    | 0.00       |
| TAD42190931 | 2024 | 1216     | -435.38    | 0.418030 | 0.241970 | 0.000000 | -275.76    | -159.62    | 0.00       |
| TAD42191171 | 2024 | 1216     | -29.70     | 0.418030 | 0.241970 | 0.000000 | -18.81     | -10.89     | 0.00       |
| TAD42316250 | 2024 | 1216     | -618.23    | 0.418030 | 0.241970 | 0.000000 | -391.57    | -226.66    | 0.00       |
| TAD42431261 | 2024 | 1216     | -368.46    | 0.418030 | 0.241970 | 0.000000 | -233.37    | -135.09    | 0.00       |
| TAD42861843 | 2024 | 1216     | -1,167.39  | 0.418030 | 0.241970 | 0.000000 | -739.40    | -427.99    | 0.00       |
| TAD42872144 | 2024 | 1216     | -313.40    | 0.418030 | 0.241970 | 0.000000 | -198.50    | -114.90    | 0.00       |
| TAD42893231 | 2024 | 1216     | 23.00      | 0.418030 | 0.241970 | 0.000000 | 14.57      | 8.43       | 0.00       |
| TAD42893419 | 2024 | 1216     | -978.49    | 0.418030 | 0.241970 | 0.000000 | -619.75    | -358.74    | 0.00       |
| TAD42996838 | 2024 | 1216     | -1,423.58  | 0.418030 | 0.241970 | 0.000000 | -901.67    | -521.91    | 0.00       |
| TAD43225848 | 2024 | 1216     | -165.50    | 0.418030 | 0.241970 | 0.000000 | -104.82    | -60.68     | 0.00       |
| TAD43247191 | 2024 | 1216     | -282.37    | 0.418030 | 0.241970 | 0.000000 | -178.85    | -103.52    | 0.00       |
| TAD43269888 | 2024 | 1216     | -263.70    | 0.418030 | 0.241970 | 0.000000 | -167.02    | -96.68     | 0.00       |

TAX UNIT 1216 TOTALS -1,427,540.41

-908,299.59

-519,240.82

0.00

line 16

line 32a

Request Seq: 745383

Run Date: 07/14/2026 12:50:12PM

**DALLAS COUNTY TAX OFFICE**  
**EXCESS DEBT SERVICE TAX COLLECTIONS REPORT FOR**  
**JULY 1, 2025 THRU JUNE 30, 2026**

excess\_debt\_rpt.rdf v1.8

Page 33 of 105

ENTITY: 1216 - CITY OF GRAND PRAIRIE

| MONTH                               | YEAR | 1<br>CURRENT<br>COLLECTIONS | 2<br>DELINQUENT<br>COLLECTIONS | 3<br>P&I             | 4<br>TOTAL            | 5<br>CURRENT<br>I&S<br>(INCLUDES P&I) | 6<br>DELINQUENT<br>I&S<br>(INCLUDES P&I) | 7<br>CURRENT<br>M&O<br>(INCLUDES P&I) | 8<br>DELINQUENT<br>M&O<br>(INCLUDES P&I) | TOTAL                 |
|-------------------------------------|------|-----------------------------|--------------------------------|----------------------|-----------------------|---------------------------------------|------------------------------------------|---------------------------------------|------------------------------------------|-----------------------|
| 7                                   | 2025 | 0.00                        | 562,505.78                     | 126,420.26           | 688,926.04            | 0.00                                  | 243,349.18                               | 0.00                                  | 445,576.86                               | 688,926.04            |
| 8                                   | 2025 | 0.00                        | 258,553.82                     | 55,565.76            | 314,119.58            | 0.00                                  | 111,612.73                               | 0.00                                  | 202,506.85                               | 314,119.58            |
| 9                                   | 2025 | 0.00                        | 198,779.19                     | 52,553.55            | 251,332.74            | 0.00                                  | 88,315.56                                | 0.00                                  | 163,017.18                               | 251,332.74            |
| 10                                  | 2025 | 2,807,187.97                | 344,146.63                     | 80,465.99            | 3,231,800.59          | 925,399.18                            | 151,747.79                               | 1,881,739.98                          | 272,913.64                               | 3,231,800.59          |
| 11                                  | 2025 | 5,688,431.51                | 153,779.86                     | 47,032.25            | 5,889,243.62          | 1,875,182.06                          | 70,618.56                                | 3,813,063.92                          | 130,379.08                               | 5,889,243.62          |
| 12                                  | 2025 | 57,309,526.66               | 177,985.35                     | 39,775.42            | 57,527,287.43         | 18,889,145.13                         | 80,401.07                                | 38,409,879.26                         | 147,861.97                               | 57,527,287.43         |
| 1                                   | 2026 | 77,159,365.20               | 140,235.31                     | 34,007.97            | 77,333,608.48         | 25,435,473.16                         | 63,440.37                                | 51,721,421.08                         | 113,273.87                               | 77,333,608.48         |
| 2                                   | 2026 | 24,970,355.37               | 161,637.15                     | 221,431.23           | 25,353,423.75         | 8,280,932.59                          | 80,502.77                                | 16,838,751.92                         | 153,236.47                               | 25,353,423.75         |
| 3                                   | 2026 | 4,082,156.95                | 186,868.53                     | 230,563.08           | 4,499,588.56          | 1,402,505.80                          | 86,520.36                                | 2,851,906.27                          | 158,656.13                               | 4,499,588.56          |
| 4                                   | 2026 | 1,004,596.97                | 153,356.56                     | 182,365.47           | 1,340,319.00          | 362,507.72                            | 82,092.74                                | 737,136.95                            | 158,581.59                               | 1,340,319.00          |
| 5                                   | 2026 | 531,623.76                  | 137,973.38                     | 90,403.43            | 760,000.57            | 192,564.66                            | 62,522.75                                | 391,568.81                            | 113,344.35                               | 760,000.57            |
| 6                                   | 2026 | 513,458.34                  | 215,972.64                     | 109,846.25           | 839,277.23            | 192,150.81                            | 90,846.60                                | 390,726.75                            | 165,553.07                               | 839,277.23            |
| <b>TOTAL:</b>                       |      | <b>174,066,702.73</b>       | <b>2,691,794.20</b>            | <b>1,270,430.66</b>  | <b>178,028,927.59</b> | <b>57,555,861.11</b>                  | <b>1,211,970.48</b>                      | <b>117,036,194.94</b>                 | <b>2,224,901.06</b>                      | <b>178,028,927.59</b> |
| <b>ADJUSTMENTS:</b>                 |      | <b>4,319,727.09</b>         | <b>2,857,565.29</b>            | <b>118,410.35</b>    | <b>7,295,702.73</b>   | <b>1,440,286.26</b>                   | <b>1,064,820.71</b>                      | <b>2,928,730.61</b>                   | <b>1,861,865.15</b>                      | <b>7,295,702.73</b>   |
| <b>TOTAL NET:</b>                   |      | <b>169,746,975.64</b>       | <b>-165,771.09</b>             | <b>1,152,020.31</b>  | <b>170,733,224.86</b> | <b>56,115,574.85</b>                  | <b>147,149.77</b>                        | <b>114,107,464.33</b>                 | <b>363,035.91</b>                        | <b>170,733,224.86</b> |
| <b>TOTAL COLUMNS 5 &amp; 6:</b>     |      |                             |                                | <b>56,262,724.62</b> |                       |                                       |                                          |                                       |                                          |                       |
| <b>CALCULATED ANTICIPATED DEBT:</b> |      |                             |                                | <b>53,368,377.00</b> |                       |                                       |                                          |                                       |                                          |                       |
| <b>TOTAL EXCESS/DIFFERENCE:</b>     |      |                             |                                | <b>2,894,347.62</b>  | Line 44               |                                       |                                          |                                       |                                          |                       |

**Tax Code 26.012(10)**

[Effective January 1, 2020] "Excess collections" means the amount, if any, by which debt taxes collected in the preceding year exceeded the amount anticipated in the preceding year's calculation of the voter-approval tax rate, as certified by the collector under Section 26.04(b).

Request Seq: 744694

**DALLAS COUNTY**  
**3 Year Collection Rate Report-Detail (Truth in Taxation)**  
**Tax Unit(s): 1216 \* Includes Attorney Fees: No**

tnt\_3yr\_collect\_rates.rdf v1.4

07/07/2026 11:24:57

| Tax Unit                     | Year | Current Year Levy<br>Paid(October 1- June 30) | Delinquent Levy<br>Paid(July 1- June 30) | Penalty & Interest<br>Paid(July 1- June 30) | Attorney Fees*<br>Paid(July 1- June 30) | Sum of<br>Collections | Original<br>Levy** | Collections Rate<br>(Collections/Levy*100) |
|------------------------------|------|-----------------------------------------------|------------------------------------------|---------------------------------------------|-----------------------------------------|-----------------------|--------------------|--------------------------------------------|
| 1216 – CITY OF GRAND PRAIRIE |      |                                               |                                          |                                             |                                         |                       |                    | Line 46a: 100%                             |
|                              | 2025 | 142,781,146.70                                | 26,558,687.28                            | 1,151,185.35                                | 0.00                                    | 170,491,019.33        | 170,242,323.24     | line 46b 100.15                            |
|                              | 2024 | 143,138,163.08                                | 17,929,247.76                            | 920,754.48                                  | 0.00                                    | 161,988,165.32        | 158,724,225.92     | line 46c 102.06                            |
|                              | 2023 | 137,014,097.22                                | 13,842,392.72                            | 835,320.47                                  | 0.00                                    | 151,691,810.41        | 150,597,132.47     | line 46d 100.73                            |

Line 46e: 100.15%

## Tax Year 2026: Unused Increment

|                                  |   |                                                                               | <b>Grand Prairie, City<br/>of</b> |
|----------------------------------|---|-------------------------------------------------------------------------------|-----------------------------------|
| Year 3<br>(2025)<br>line 64      | A | Voter-approval tax rate (Line 69)                                             | 0.660061                          |
|                                  | B | Unused increment rate (Line 68)                                               | 0.020697                          |
|                                  | C | Subtract B from A                                                             | 0.639364                          |
|                                  | D | Adopted Tax Rate                                                              | 0.660000                          |
|                                  | E | Subtract D from C                                                             | (0.020636)                        |
|                                  | F | 2025 Total Taxable Value (Line 61)                                            | 22,636,571,369                    |
|                                  | G | E * F and / the results by \$100. If the number is less than zero, enter zero | -                                 |
| Year 2<br>(2024)<br>line 65      | A | Voter-approval tax rate (Line 68)                                             | 0.684602                          |
|                                  | B | Unused increment rate (Line 67)                                               | 0.002896                          |
|                                  | C | Subtract B from A                                                             | 0.681706                          |
|                                  | D | Adopted Tax Rate                                                              | 0.660000                          |
|                                  | E | Subtract D from C                                                             | 0.021706                          |
|                                  | F | 2024 Total Taxable Value (Line 60)                                            | 21,584,450,668                    |
|                                  | G | E * F and / the results by \$100. If the number is less than zero, enter zero | 4,685,120.00                      |
| Year 1<br>(2023)<br>line 66      | A | Voter-approval tax rate (Line 67)                                             | 0.664838                          |
|                                  | B | Unused increment rate (Line 66)                                               | 0.014982                          |
|                                  | C | Subtract B from A                                                             | 0.649856                          |
|                                  | D | Adopted Tax Rate                                                              | 0.660000                          |
|                                  | E | Subtract D from C                                                             | (0.010144)                        |
|                                  | F | 2023 Total Taxable Value (Line 60)                                            | 20,634,453,235                    |
|                                  | G | E * F and / the results by \$100. If the number is less than zero, enter zero | -                                 |
| Total Foregone Revenue Amount 67 |   |                                                                               | 4,685,120                         |

# 2026 Tax Rate Calculation Worksheet

## Taxing Units Other Than School Districts or Water Districts

AR 08/06/26

Form 50-856

8/15/26

City of Grand Prairie

Taxing Unit Name

300 W. Main St, Grand Prairie, TX 75050

Taxing Unit's Address, City, State, ZIP Code

972.237.8000

Phone (area code and number)

www.gptx.org

Taxing Unit's Website Address

**GENERAL INFORMATION:** Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 and JETI Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 and JETI Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

Taxing units must include a hyperlink to a document that evidences the accuracy of each entry in the worksheet other than an entry making a mathematical calculation.<sup>1</sup> Source materials must contain data for all worksheets used, including supplemental worksheets.

Insert hyperlink:

[https://www.dallascounty.org/Assets/uploads/docs/tax/tnt/backup-info/city-town/2026/City\\_of\\_Grand\\_Prairie\\_2026\\_Backup.pdf](https://www.dallascounty.org/Assets/uploads/docs/tax/tnt/backup-info/city-town/2026/City_of_Grand_Prairie_2026_Backup.pdf)

### SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

| Line | No-New-Revenue Tax Rate Worksheet                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Amount/Rate        |
|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| 1.   | <b>Prior year total taxable value.</b> Enter the amount of the prior year taxable value on the prior year tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). <sup>2</sup> | \$ 24,421,046,261  |
| 2.   | <b>Prior year tax ceilings.</b> Counties, cities and junior college districts. Enter the prior year total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision last year or a prior year for homeowners age 65 or older or disabled, use this step. <sup>3</sup>                                                                                                                                                                                                                                       | \$ 2,196,691,480   |
| 3.   | <b>Preliminary prior year adjusted taxable value.</b> Subtract Line 2 from Line 1.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | \$ 22,224,354,781  |
| 4.   | <b>Prior year total adopted tax rate.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 0.660000 /\$100 |
| 5.   | <b>Prior year taxable value lost because court appeals of ARB decisions reduced the prior year's appraised value.</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                    |
|      | A. Original prior year ARB values:.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$ 3,924,453,797   |
|      | B. Prior year values resulting from final court decisions:.....                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | - \$ 3,531,196,201 |
|      | C. Prior year value loss. Subtract B from A. <sup>4</sup>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 393,257,596     |

<sup>1</sup> Tex. Tax Code §§5.07(g)(4) and 26.04(d-1)

<sup>2</sup> Tex. Tax Code §26.012(14)

<sup>3</sup> Tex. Tax Code §26.012(14)

<sup>4</sup> Tex. Tax Code §26.012(13)

**SECTION 8: Total Tax Rate**

Indicate the applicable total tax rates as calculated above.

**No-new-revenue tax rate.** ..... \$ 0.635388 /\$100  
 As applicable, enter the current year NNR tax rate from: Line 27, Line 28 (counties), or Line 57 (adjusted for sales tax).

Indicate the line number used: 27

**Voter-approval tax rate.** ..... \$ 0.685830 /\$100  
 As applicable, enter the current year voter-approval tax rate from: Line 50, Line D50 (disaster), Line 51 (counties), Line 59 (adjusted for sales tax), Line 63 (adjusted for pollution control), Line 69 (adjusted for unused increment), or Line 82 (adjusted for emergency revenue).

Indicate the line number used: 69

**De minimis rate.** ..... \$ 0.000000 /\$100  
 If applicable, enter the current year de minimis rate from Line 74.

**SECTION 9: Addendum**

An affected taxing unit that enters an amount described by Tax Code Section 26.012(6)(C) in line 21 must include the following as an addendum:

1. Documentation that supports the exclusion of value under Tax Code Section 26.012(6)(C); and
2. Each statement submitted to the designated officer or employee by the property owner or entity as required by Tax Code Section 41.48(c)(2) for that tax year.

Insert hyperlinks to supporting documentation:

**SECTION 10: Taxing Unit Representative Name and Signature**Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.<sup>99</sup>**print  
here**John R. Ames, PCC, CTA  
Printed Name of Taxing Unit Representative**sign  
here**

Taxing Unit Representative

Date

8.5.24

**print  
here**

Thao Vo

Printed Name of Taxing Unit Representative

**sign  
here**

Taxing Unit Representative

Date

8/5/26

<sup>99</sup> Tex. Tax Code §26.04(c-2) and (d-2)