

	IRVING CERTIFICATION		
Non-ISD Line No.	Activity	Source Note	Amount
	PREVIOUS TAX YEAR - 2025		
	Total taxable value for previous year:		
	Total taxable value from latest supplemental	1	44,958,610,087
	One-fourth and One-third over-appraisal corrections Sec. 25.25(d) Details	2	-36,221,700
	Taxable Value subject to an appeal under Ch.42 (active lawsuits as of July 25) Details		8,703,629,937
1	TOTAL TAXABLE VALUE- ADJUSTED	C	36,291,201,850
	PREVIOUS YEAR TAX CEILINGS AND CHAPTER 313 LIMITATIONS		
2	Total taxable value of homesteads with tax ceilings	1	0
-	Total taxable value of applicable Chapter 313 limitations (Use these numbers on the advise of your attorney.)	10	0
	Taxable value lost because court appeals of ARB decisions:		
5a	ORIGINAL ARB VALUES Details	3	5,478,350,420
5b	VALUES RESULTING FROM FINAL COURT DECISION Details	3	5,016,648,010
	Taxable Value subject to appeal under Ch. 42(active lawsuits)		
6a	ARB CERTIFIED VALUE Details	3a	8,703,629,937
6b	DISPUTED VALUE Details	3a	1,740,725,987
9	TAXABLE VALUE OF PROPERTY DEANNEXED Details	4	2,338,420
	Taxable value lost because property first qualified for an exemption in the current year:		
10a	ABSOLUTE EXEMPTIONS Details	10	29,319,545
10b	PARTIAL EXEMPTIONS Details	10	43,671,422
10b	PARTIAL EXEMPTIONS- INCREASED ENTITY	11	512,228,264
	Taxable value lost because property first qualified for an agricultural appraisal in the current year:		
11a	PRIOR YEAR MARKET VALUE Details	10	2,083,850
11b	CURRENT YEAR PRODUCTIVITY VALUE Details	10	21,944
	CURRENT TAX YEAR - 2026		

	IRVING CERTIFICATION		
Non-ISD Line No.	Activity	Source Note	Amount
	Current year taxable value on certified roll:		
18a	CERTIFIED VALUES ONLY	5	46,301,028,214
18c	POLLUTION CONTROL EXEMPTION(Use this data based upon attorney's advice.)	10	0
	DEFAULT VALUE IS ZERO. SEE EVR.		
	TAX INCREMENT FINANCING(TIF) CAPTURED APPRAISED VALUE	8	
	Total of Zones with positive Captured Values		4,009,871,530
	Less New Construction in the same zones		-98,026,626
18d	Net Tax Increment Financing (TIF) Captured Value		3,911,844,904
	Taxable value of properties under protest or not included:		
19a	TAXABLE VALUE OF PROPERTIES UNDER PROTEST	5	1,218,022,839
19b	TAXABLE VALUE OF PROPERTIES NOT INCLUDED	9	0
	Total taxable value of homesteads with tax ceilings:		
	Certified	6	0
	Value Under Protest	7	0
	TAX CEILINGS		
20	Total taxable value of homesteads with tax ceilings	C	0
			0
23	TAXABLE VALUE OF PROPERTIES ANNEXED Details	4	0
	Taxable value of new improvements:		
	Certified	5	563,745,584
	Value Under Protest	5	8,768,605
24	TAXABLE VALUE OF NEW IMPROVEMENTS	C	572,514,189
	PREVIOUS YEAR AVERAGE HOMESTEAD RESIDENCE MARKET VALUE		461,730
	PREVIOUS YEAR AVERAGE HOMESTEAD RESIDENCE TAXABLE VALUE		336,289
	CURRENT AVERAGE HOMESTEAD RESIDENCE MARKET VALUE		469,998
	CURRENT AVERAGE HOMESTEAD RESIDENCE TAXABLE VALUE		355,576
	PREVIOUS YEAR MEDIAN HOMESTEAD RESIDENCE MARKET VALUE		366,690
	PREVIOUS YEAR MEDIAN HOMESTEAD RESIDENCE TAXABLE VALUE		270,179
	CURRENT MEDIAN HOMESTEAD RESIDENCE MARKET VALUE		372,830
	CURRENT MEDIAN HOMESTEAD RESIDENCE TAXABLE VALUE		283,470



Dallas County Tax Office
John R. Ames, PCC, CTA
Tax Assessor/Collector

2026 Tax Rate Calculation Data

Entity Name: City of Irving

Preliminary: ☐

Final: ☒

Please complete the following information and return a preliminary draft to [REDACTED] as soon as possible, but no later than June 26, 2026.

The deadline to return the **Final Form** is July 17, 2026.

Enter Whole Dollars Only

Form	Description	Entity Response
NNR	Total value of the 2025 captured appraised value in TIF zone (13)	\$ 6,397,005,942
VAR	Amount of M&O 2025 taxes paid into the TIF fund for reinvestment zone (32B)	\$ 15,248,460
VAR	2026 anticipated Proposed Rate Maintenance & Operations (M&O)	0.429400
	Debt Service (I & S)	0.159700
	Total anticipated Proposed Tax Rate	0.589100
Schedule A	Unencumbered (unassigned) estimated fund balances for end of fiscal year:	
	Maintenance & Operations (General) fund balance	83,017,077
	Interest & Sinking (Debt Service) fund balance	29,104,381
2026 Minimum Debt	Minimum debt payments for the upcoming year:	
	Total of Principal Payments	\$ 50,675,000
	Total of Interest Payments	\$ 26,539,060
	Total of Other Payments	\$ 445,655
	Total Amount of Debt Payments for 2026 (43A)	\$ 77,659,715
	Below are funds that could be used to pay 2026 debt but not required to be used.	
	• Amount of 2026 debt, if any, to be paid by unencumbered funds (43B)	\$ 0
	• Amount of 2026 debt, if any, to be paid by sales tax for property tax relief (43C)	\$ 0
	• Amount of 2026 debt, if any, to be paid by other sources (43D)	\$ 2,689,978
Sales Tax	Is a portion of your sales tax rate for reducing property taxes?	Yes ☐ No ☒
	If yes, provide the sales tax rate in lieu of property taxes (0.01, 0.005, or 0.0025)	
	Amount of sales tax for property tax relief collected and spent on M&O expenses in 2025? (41A)	\$ 0
Tax Ceiling	Do you offer a tax ceiling?	Yes ☐ No ☒
	If yes, existing, or new? If new, provide notice by July 1 st , and include a copy of the signed Ordinance.	New ☐ Existing ☐

Pursuant to your Interlocal Agreement, it is essential that your tax rate is adopted by September 23rd, to ensure the 2026 Tax Statements are mailed timely. After the tax rates are adopted, please email a copy of the signed Ordinance to [REDACTED] no later than noon on September 25, 2026.

DALLAS COUNTY
EFFECTIVE TAX RATES PRIOR YEAR REFUNDS

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Program Name : etr prior yr refunds v1.11
Report Date : 07/07/2026 12:51 PM

Request Sequence No. : 744732

Tax Unit : 1220 - CITY OF IRVING

CAN	YEAR	TAX UNIT	REFUND AMT	MO RATE	IS RATE	OT RATE	MO PORTION	IS PORTION	OT PORTION
TAX UNIT 1220 TOTALS			-4,748,048.99				-3,461,100.67	-1,286,948.32	0.00
			line 16				line 32a		

Request Seq: 745383

Run Date: 07/14/2026 12:50:12PM

DALLAS COUNTY TAX OFFICE
EXCESS DEBT SERVICE TAX COLLECTIONS REPORT FOR
JULY 1, 2025 THRU JUNE 30, 2026

excess_debt_rpt.rdf v1.8

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ENTITY: 1220 - CITY OF IRVING

MONTH	YEAR	1 CURRENT COLLECTIONS	2 DELINQUENT COLLECTIONS	3 P&I	4 TOTAL	5 CURRENT I&S (INCLUDES P&I)	6 DELINQUENT I&S (INCLUDES P&I)	7 CURRENT M&O (INCLUDES P&I)	8 DELINQUENT M&O (INCLUDES P&I)	TOTAL
7	2025	0.00	415,558.46	71,230.46	486,788.92	0.00	130,544.50	0.00	356,244.42	486,788.92
8	2025	0.00	317,204.38	56,188.27	373,392.65	0.00	100,220.41	0.00	273,172.24	373,392.65
9	2025	0.00	181,259.29	39,388.00	220,647.29	0.00	59,488.61	0.00	161,158.68	220,647.29
10	2025	7,289,166.04	78,325.01	28,841.48	7,396,332.53	1,975,916.55	28,568.94	5,312,826.78	79,020.26	7,396,332.53
11	2025	8,392,409.17	92,024.34	24,655.83	8,509,089.34	2,275,111.17	31,054.50	6,117,298.00	85,625.67	8,509,089.34
12	2025	68,308,376.07	177,386.26	28,286.08	68,514,048.41	18,516,502.84	56,107.62	49,787,012.70	154,425.25	68,514,048.41
1	2026	137,253,522.13	220,427.65	9,252.51	137,483,202.29	37,196,670.48	73,050.82	100,014,085.16	199,395.83	137,483,202.29
2	2026	40,145,317.95	129,600.83	393,541.63	40,668,460.41	10,977,135.48	45,975.71	29,515,225.35	130,123.87	40,668,460.41
3	2026	4,028,225.94	92,769.41	306,581.33	4,427,576.68	1,167,519.13	31,783.71	3,139,213.53	89,060.31	4,427,576.68
4	2026	1,603,185.52	101,893.74	183,615.96	1,888,695.22	477,296.62	33,722.29	1,283,350.34	94,325.97	1,888,695.22
5	2026	776,855.97	180,391.19	109,397.98	1,066,645.14	230,748.99	57,196.77	620,436.36	158,263.02	1,066,645.14
6	2026	760,811.73	183,406.26	129,944.77	1,074,162.76	230,827.32	60,206.20	620,646.03	162,483.21	1,074,162.76
TOTAL:		268,557,870.52	2,170,246.82	1,380,924.30	272,109,041.64	73,047,728.58	707,920.08	196,410,094.25	1,943,298.73	272,109,041.64
ADJUSTMENTS:		5,468,596.98	7,529,916.28	229,508.52	13,228,021.78	1,529,728.18	2,055,067.58	4,113,120.86	5,530,105.16	13,228,021.78
TOTAL NET:		263,089,273.54	-5,359,669.46	1,151,415.78	258,881,019.86	71,518,000.40	-1,347,147.50	192,296,973.39	-3,586,806.43	258,881,019.86
TOTAL COLUMNS 5 & 6:				70,170,852.90						
CALCULATED ANTICIPATED DEBT:				62,409,788.00						
TOTAL EXCESS/DIFFERENCE:				7,761,064.90		Line 44				

Tax Code 26.012(10)

[Effective January 1, 2020] "Excess collections" means the amount, if any, by which debt taxes collected in the preceding year exceeded the amount anticipated in the preceding year's calculation of the voter-approval tax rate, as certified by the collector under Section 26.04(b).

Request Seq: 744694

DALLAS COUNTY
3 Year Collection Rate Report-Detail (Truth in Taxation)
Tax Unit(s): 1220 * Includes Attorney Fees: No

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Tax Unit	Year	Current Year Levy Paid(October 1- June 30)	Delinquent Levy Paid(July 1- June 30)	Penalty & Interest Paid(July 1- June 30)	Attorney Fees* Paid(July 1- June 30)	Sum of Collections	Original Levy**	Collections Rate (Collections/Levy*100)
1220 – CITY OF IRVING								Line 46a: 100%
	2025	220,846,714.53	36,690,085.19	1,149,408.39	0.00	258,686,208.11	260,264,034.16	line 46b 99.39
	2024	217,143,367.17	20,813,610.74	1,168,431.01	0.00	239,125,408.92	245,917,650.80	line 46c 97.24
	2023	203,989,060.32	19,564,570.59	870,724.36	0.00	224,424,355.27	226,590,135.77	line 46d 99.04

Line 46e: 100%

Tax Year 2026: Unused Increment

			Irving, City of
Year 3 (2025) line 64	A	Voter-approval tax rate (Line 69)	0.629372
	B	Unused increment rate (Line 68)	0.033173
	C	Subtract B from A	0.596199
	D	Adopted Tax Rate	0.589100
	E	Subtract D from C	0.007099
	F	2025 Total Taxable Value (Line 61)	39,079,163,523
	G	E * F and / the results by \$100. If the number is less than zero, enter zero	2,774,229.00
Year 2 (2024) line 65	A	Voter-approval tax rate (Line 68)	0.621178
	B	Unused increment rate (Line 67)	0.035786
	C	Subtract B from A	0.585392
	D	Adopted Tax Rate	0.589100
	E	Subtract D from C	(0.003708)
	F	2024 Total Taxable Value (Line 60)	36,226,129,018
	G	E * F and / the results by \$100. If the number is less than zero, enter zero	-
Year 1 (2023) line 66	A	Voter-approval tax rate (Line 67)	0.706518
	B	Unused increment rate (Line 66)	0.147151
	C	Subtract B from A	0.559367
	D	Adopted Tax Rate	0.589100
	E	Subtract D from C	(0.029733)
	F	2023 Total Taxable Value (Line 60)	33,563,123,236
	G	E * F and / the results by \$100. If the number is less than zero, enter zero	-
Total Foregone Revenue Amount 67			2,774,229