

	HIGHLAND PARK CERTIFICATION		
Non-ISD Line No.	Activity	Source Note	Amount
	PREVIOUS TAX YEAR - 2025		
	Total taxable value for previous year:		
	Total taxable value from latest supplemental	1	10,209,609,324
	One-fourth and One-third over-appraisal corrections Sec. 25.25(d) Details	2	0
	Taxable Value subject to an appeal under Ch.42 (active lawsuits as of July 25) Details		110,874,021
1	TOTAL TAXABLE VALUE- ADJUSTED	C	10,098,735,303
	PREVIOUS YEAR TAX CEILINGS AND CHAPTER 313 LIMITATIONS		
2	Total taxable value of homesteads with tax ceilings	1	0
-	Total taxable value of applicable Chapter 313 limitations (Use these numbers on the advise of your attorney.)	10	0
	Taxable value lost because court appeals of ARB decisions:		
5a	ORIGINAL ARB VALUES Details	3	640,484,410
5b	VALUES RESULTING FROM FINAL COURT DECISION Details	3	573,101,190
	Taxable Value subject to appeal under Ch. 42(active lawsuits)		
6a	ARB CERTIFIED VALUE Details	3a	110,874,021
6b	DISPUTED VALUE Details	3a	22,174,804
9	TAXABLE VALUE OF PROPERTY DEANNEXED Details	4	0
	Taxable value lost because property first qualified for an exemption in the current year:		
10a	ABSOLUTE EXEMPTIONS Details	10	0
10b	PARTIAL EXEMPTIONS Details	10	22,301,469
10b	PARTIAL EXEMPTIONS- INCREASED ENTITY	11	17,544,386
	Taxable value lost because property first qualified for an agricultural appraisal in the current year:		
11a	PRIOR YEAR MARKET VALUE Details	10	0
11b	CURRENT YEAR PRODUCTIVITY VALUE Details	10	0
	CURRENT TAX YEAR - 2026		
	Current year taxable value on certified roll:		
18a	CERTIFIED VALUES ONLY	5	11,058,213,490
18c	POLLUTION CONTROL EXEMPTION(Use this data based upon attorney's advice.)	10	0

	HIGHLAND PARK CERTIFICATION		
Non-ISD Line No.	Activity	Source Note	Amount
	DEFAULT VALUE IS ZERO. SEE EVR.		
	TAX INCREMENT FINANCING(TIF) CAPTURED APPRAISED VALUE	8	
	Total of Zones with positive Captured Values		0
	Less New Construction in the same zones		0
18d	Net Tax Increment Financing (TIF) Captured Value		0
	Taxable value of properties under protest or not included:		
19a	TAXABLE VALUE OF PROPERTIES UNDER PROTEST	5	84,052,186
19b	TAXABLE VALUE OF PROPERTIES NOT INCLUDED	9	0
	Total taxable value of homesteads with tax ceilings:		
	Certified	6	0
	Value Under Protest	7	0
	TAX CEILINGS		
20	Total taxable value of homesteads with tax ceilings	C	0
			0
23	TAXABLE VALUE OF PROPERTIES ANNEXED Details	4	0
	Taxable value of new improvements:		
	Certified	5	109,964,027
	Value Under Protest	5	376,580
24	TAXABLE VALUE OF NEW IMPROVEMENTS	C	110,340,607
	PREVIOUS YEAR AVERAGE HOMESTEAD RESIDENCE MARKET VALUE		4,069,713
	PREVIOUS YEAR AVERAGE HOMESTEAD RESIDENCE TAXABLE VALUE		2,772,996
	CURRENT AVERAGE HOMESTEAD RESIDENCE MARKET VALUE		4,276,582
	CURRENT AVERAGE HOMESTEAD RESIDENCE TAXABLE VALUE		2,995,963
	PREVIOUS YEAR MEDIAN HOMESTEAD RESIDENCE MARKET VALUE		3,038,355
	PREVIOUS YEAR MEDIAN HOMESTEAD RESIDENCE TAXABLE VALUE		2,026,462
	CURRENT MEDIAN HOMESTEAD RESIDENCE MARKET VALUE		3,170,195
	CURRENT MEDIAN HOMESTEAD RESIDENCE TAXABLE VALUE		2,203,310



Dallas County Tax Office
John R. Ames, PCC, CTA
Tax Assessor/Collector

2026 Tax Rate Calculation Data

Entity Name: **Town of Highland Park**

Preliminary: ☐

Final: ☒

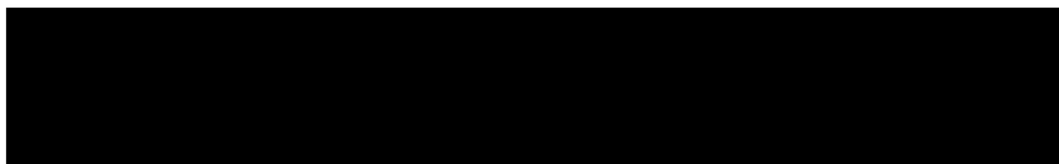
Please complete the following information and return a preliminary draft to [REDACTED] as soon as possible, but no later than June 26, 2026.

The deadline to return the **Final Form** is **July 17, 2026**.

Enter Whole Dollars Only

Form	Description	Entity Response
NNR	Total value of the 2025 captured appraised value in TIF zone (13)	\$ 0
VAR	Amount of M&O 2025 taxes paid into the TIF fund for reinvestment zone (32B)	\$ 0
VAR	2026 anticipated Proposed Rate Maintenance & Operations (M&O)	0.191888
	Debt Service (I & S)	0.000000
	Total anticipated Proposed Tax Rate	0.191888
Schedule A	Unencumbered (unassigned) estimated fund balances for end of fiscal year:	
	Maintenance & Operations (General) fund balance	7,378,565
	Interest & Sinking (Debt Service) fund balance	0
2026 Minimum Debt	Minimum debt payments for the upcoming year:	
	Total of Principal Payments	\$ 0
	Total of Interest Payments	\$ 0
	Total of Other Payments	\$ 0
	Total Amount of Debt Payments for 2026 (43A)	\$ 0
	Below are funds that could be used to pay 2026 debt but not required to be used.	
	• Amount of 2026 debt, if any, to be paid by unencumbered funds (43B)	\$ 0
	• Amount of 2026 debt, if any, to be paid by sales tax for property tax relief (43C)	\$ 0
	• Amount of 2026 debt, if any, to be paid by other sources (43D)	\$ 0
	Total debt paid by 2026 taxes (Total Amount of Debt Payments minus amount of funds above used to pay debt in 2026) (43E)	\$ 0
Sales Tax	Is a portion of your sales tax rate for reducing property taxes?	Yes ☐ No ☒
	If yes, provide the sales tax rate in lieu of property taxes (0.01, 0.005, or 0.0025)	0.0000
	Amount of sales tax for property tax relief collected and spent on M&O expenses in 2025? (41A)	\$ 0
Tax Ceiling	Do you offer a tax ceiling?	Yes ☐ No ☒
	If yes, existing, or new? If new, provide notice by July 1 st , and include a copy of the signed Ordinance.	New ☐ Existing ☐

Pursuant to your Interlocal Agreement, it is essential that your tax rate is adopted by September 23rd, to ensure the 2026 Tax Statements are mailed timely. After the tax rates are adopted, please email a copy of the signed Ordinance to [REDACTED] no later than noon on September 25, 2026.



DALLAS COUNTY
EFFECTIVE TAX RATES PRIOR YEAR REFUNDS

=====

Program Name : etr prior yr refunds v1.11
Report Date : 07/07/2026 12:51 PM

Request Sequence No. : 744732

Tax Unit : 1218 - TOWN OF HIGHLAND PARK

CAN	YEAR	TAX UNIT	REFUND AMT	MO RATE	IS RATE	OT RATE	MO PORTION	IS PORTION	OT PORTION
60083500040010000	2023	1218	-4,731.16	0.220530	0.000000	0.000000	-4,731.16	0.00	0.00
60084500560120000	2023	1218	-1,470.99	0.220530	0.000000	0.000000	-1,470.99	0.00	0.00
60084501460120000	2023	1218	-1,088.08	0.220530	0.000000	0.000000	-1,088.08	0.00	0.00
60084501610140000	2023	1218	-195.28	0.220530	0.000000	0.000000	-195.28	0.00	0.00
60136500040050000	2023	1218	-892.26	0.220530	0.000000	0.000000	-892.26	0.00	0.00
60083500040010000	2024	1218	-3,929.56	0.208550	0.000000	0.000000	-3,929.56	0.00	0.00
60084500010060000	2024	1218	-672.82	0.208550	0.000000	0.000000	-672.82	0.00	0.00
60084500100100000	2024	1218	-333.68	0.208550	0.000000	0.000000	-333.68	0.00	0.00
60084500560120000	2024	1218	-2,252.31	0.208550	0.000000	0.000000	-2,252.31	0.00	0.00
60084500600170000	2024	1218	-729.12	0.208550	0.000000	0.000000	-729.12	0.00	0.00
600845006216R0000	2024	1218	-3,575.28	0.208550	0.000000	0.000000	-3,575.28	0.00	0.00
60084500650160000	2024	1218	-266.94	0.208550	0.000000	0.000000	-266.94	0.00	0.00
60084500680160000	2024	1218	-1,162.86	0.208550	0.000000	0.000000	-1,162.86	0.00	0.00
60084500690090000	2024	1218	-414.68	0.208550	0.000000	0.000000	-414.68	0.00	0.00
60084500700040300	2024	1218	-946.58	0.208550	0.000000	0.000000	-946.58	0.00	0.00
60084500820160000	2024	1218	-1,651.39	0.208550	0.000000	0.000000	-1,651.39	0.00	0.00
60084501420290000	2024	1218	-1,400.96	0.208550	0.000000	0.000000	-1,400.96	0.00	0.00
60084501470190000	2024	1218	-1,216.44	0.208550	0.000000	0.000000	-1,216.44	0.00	0.00
60084501530280000	2024	1218	-32.86	0.208550	0.000000	0.000000	-32.86	0.00	0.00
60084501610140000	2024	1218	-435.06	0.208550	0.000000	0.000000	-435.06	0.00	0.00
60136500040010000	2024	1218	-1,866.52	0.208550	0.000000	0.000000	-1,866.52	0.00	0.00
60136500040050000	2024	1218	-1,027.01	0.208550	0.000000	0.000000	-1,027.01	0.00	0.00
60152000000100401	2024	1218	-584.62	0.208550	0.000000	0.000000	-584.62	0.00	0.00
60152000000100804	2024	1218	-543.93	0.208550	0.000000	0.000000	-543.93	0.00	0.00
99L16131700000000	2024	1218	-665.05	0.208550	0.000000	0.000000	-665.05	0.00	0.00
TAX UNIT 1218 TOTALS			-32,085.44				-32,085.44	0.00	0.00
			line 16				line 32a		

Request Seq: 745383

Run Date: 07/14/2026 12:50:12PM

DALLAS COUNTY TAX OFFICE
EXCESS DEBT SERVICE TAX COLLECTIONS REPORT FOR
JULY 1, 2025 THRU JUNE 30, 2026

excess_debt_rpt.rdf v1.8

Page 34 of 105

ENTITY: 1218 - TOWN OF HIGHLAND PARK

MONTH	YEAR	1 CURRENT COLLECTIONS	2 DELINQUENT COLLECTIONS	3 P&I	4 TOTAL	5 CURRENT I&S (INCLUDES P&I)	6 DELINQUENT I&S (INCLUDES P&I)	7 CURRENT M&O (INCLUDES P&I)	8 DELINQUENT M&O (INCLUDES P&I)	TOTAL
7	2025	0.00	77,066.81	4,346.71	81,413.52	0.00	0.00	0.00	81,413.52	81,413.52
8	2025	0.00	25,931.69	596.62	26,528.31	0.00	0.00	0.00	26,528.31	26,528.31
9	2025	0.00	54,982.32	10,143.41	65,125.73	0.00	0.00	0.00	65,125.73	65,125.73
10	2025	628,487.66	6,375.64	1,350.24	636,213.54	0.00	0.00	628,487.66	7,725.88	636,213.54
11	2025	945,815.13	2,372.28	364.69	948,552.10	0.00	0.00	945,815.13	2,736.97	948,552.10
12	2025	6,170,583.66	6,960.87	1,639.17	6,179,183.70	0.00	0.00	6,170,583.66	8,600.04	6,179,183.70
1	2026	8,303,170.44	2,361.91	514.58	8,306,046.93	0.00	0.00	8,303,170.44	2,876.49	8,306,046.93
2	2026	3,637,296.16	1,057.98	34,385.77	3,672,739.91	0.00	0.00	3,671,445.85	1,294.06	3,672,739.91
3	2026	353,105.01	334.17	23,141.91	376,581.09	0.00	0.00	376,160.61	420.48	376,581.09
4	2026	170,318.14	3,761.41	13,500.71	187,580.26	0.00	0.00	182,727.11	4,853.15	187,580.26
5	2026	110,126.36	3,112.32	5,318.38	118,557.06	0.00	0.00	115,438.89	3,118.17	118,557.06
6	2026	50,896.55	5,131.50	6,301.55	62,329.60	0.00	0.00	55,570.24	6,759.36	62,329.60
TOTAL:		20,369,799.11	189,448.90	101,603.74	20,660,851.75	0.00	0.00	20,449,399.59	211,452.16	20,660,851.75
ADJUSTMENTS:		299,036.63	71,204.20	6,376.59	376,617.42	0.00	0.00	301,559.04	75,058.38	376,617.42
TOTAL NET:		20,070,762.48	118,244.70	95,227.15	20,284,234.33	0.00	0.00	20,147,840.55	136,393.78	20,284,234.33
TOTAL COLUMNS 5 & 6:					0.00					

Tax Code 26.012(10)

[Effective January 1, 2020] "Excess collections" means the amount, if any, by which debt taxes collected in the preceding year exceeded the amount anticipated in the preceding year's calculation of the voter-approval tax rate, as certified by the collector under Section 26.04(b).

Request Seq: 744694

DALLAS COUNTY
3 Year Collection Rate Report-Detail (Truth in Taxation)
Tax Unit(s): 1218 * Includes Attorney Fees: No

tnt_3yr_collect_rates.rdf v1.4

07/07/2026 11:24:57

Tax Unit	Year	Current Year Levy Paid(October 1- June 30)	Delinquent Levy Paid(July 1- June 30)	Penalty & Interest Paid(July 1- June 30)	Attorney Fees* Paid(July 1- June 30)	Sum of Collections	Original Levy**	Collections Rate (Collections/Levy*100)
1218 -- TOWN OF HIGHLAND PARK								Line 46a: 100%
	2025	16,204,795.86	3,930,539.94	94,089.34	0.00	20,229,425.14	20,520,296.13	line 46b 98.58
	2024	16,272,283.39	3,129,597.14	98,541.57	0.00	19,500,422.10	19,574,142.40	line 46c 99.62
	2023	15,865,094.52	2,464,824.36	105,315.37	0.00	18,435,234.25	18,597,186.83	line 46d 99.13

Line 46e: 100%

Tax Year 2026: Unused Increment

			Highland Park, Town of
Year 3 (2025) line 64	A	Voter-approval tax rate (Line 69)	0.199296
	B	Unused increment rate (Line 68)	-
	C	Subtract B from A	0.199296
	D	Adopted Tax Rate	0.199296
	E	Subtract D from C	-
	F	2025 Total Taxable Value (Line 61)	10,327,359,681
	G	E * F and / the results by \$100. If the number is less than zero, enter zero	-
Year 2 (2024) line 65	A	Voter-approval tax rate (Line 68)	0.208550
	B	Unused increment rate (Line 67)	0.002597
	C	Subtract B from A	0.205953
	D	Adopted Tax Rate	0.208550
	E	Subtract D from C	(0.002597)
	F	2024 Total Taxable Value (Line 60)	9,400,167,194
	G	E * F and / the results by \$100. If the number is less than zero, enter zero	-
Year 1 (2023) line 66	A	Voter-approval tax rate (Line 67)	0.220530
	B	Unused increment rate (Line 66)	0.009510
	C	Subtract B from A	0.211020
	D	Adopted Tax Rate	0.220530
	E	Subtract D from C	(0.009510)
	F	2023 Total Taxable Value (Line 60)	8,457,359,481
	G	E * F and / the results by \$100. If the number is less than zero, enter zero	-
Total Foregone Revenue Amount 67			-