



Dallas County Tax Office
John R. Ames, PCC, CTA Tax Assessor/Collector
2026 Tax Rate Calculation Data

School District: **Cedar Hill ISD**

Preliminary ☒

Final ☐

Please complete the following information and return a preliminary draft to [REDACTED] as soon as possible, but no later than June 26, 2026.

The deadline to return the **FINAL FORM** is **July 17, 2026**.

		Enter Whole Dollars Only
Form	Description	Entity Response
VAR	2026 <i>anticipated</i> Proposed Rate Maintenance & Operations (M&O)	0.786900
	Debt Service (I&S)	0.341000
	Total anticipated Proposed Tax Rate	1.127900
Fund Balances	Unencumbered (unassigned) estimated fund balances for end of fiscal year Do not include any estimated funds necessary for operating the district before receipt of the first state aid payment for the upcoming school year:	
	Maintenance & Operations (General) fund balance	\$ 9,962,532
	Interest & Sinking (Debt Service) fund balance	\$ 25,067,987
2026 Minimum Debt	Total of Principle Payments	\$ 2,832,966
	Does not include Appraisal District budget payments	Total of Interest Payments \$ 20,279,668
	Total of Other Amounts to be Paid	
	Total Amount of Debt to be paid for 2026 (30A)	\$ 23,112,634
	Amount of 2026 debt, if any, to be paid by unencumbered funds (30B)	
	Amount of 2026 State Aid received for paying principal and interest on debt for facilities (30C)	EDA
		IFA
	Total debt paid by 2026 taxes (Total Amount of Debt minus amount from unencumbered funds, if any, and any state aid received for facilities) (30D)	\$ 23,112,634
VAR	2026 Maximum Compressed Tax Rate (MCR) (from Texas Education Agency) (27)	0.61690
	2025 enrichment rate (DTR) (28A)	0.17000
	Is your district planning to hold a VATRE election?	Yes ☐ No ☒

Pursuant to your Interlocal Agreement, it is essential that your tax rate is adopted by September 23rd, to ensure the 2026 Tax Statements are mailed timely. After the tax rates are adopted, please email a copy of the signed Resolution to [REDACTED] no later than noon on September 25, 2026.

DALLAS COUNTY
EFFECTIVE TAX RATES PRIOR YEAR REFUNDS

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Program Name : etr prior yr refunds v1.11
Report Date : 07/07/2026 12:51 PM

Request Sequence No. : 744732

Tax Unit : 1103 - CEDAR HILL ISD

CAN	YEAR	TAX UNIT	REFUND AMT	MO RATE	IS RATE	OT RATE	MO PORTION	IS PORTION	OT PORTION
16110000140180000	2024	1103	-1,127.90	0.786900	0.341000	0.000000	-786.90	-341.00	0.00
16110000150030000	2024	1103	-1,291.76	0.786900	0.341000	0.000000	-901.22	-390.54	0.00
16110000160060000	2024	1103	-35.53	0.786900	0.341000	0.000000	-24.79	-10.74	0.00
16110000170320000	2024	1103	-36.32	0.786900	0.341000	0.000000	-25.34	-10.98	0.00
16110000180010000	2024	1103	-1,127.90	0.786900	0.341000	0.000000	-786.90	-341.00	0.00
16110000240080000	2024	1103	-29.55	0.786900	0.341000	0.000000	-20.62	-8.93	0.00
161100200210R0000	2024	1103	-34.40	0.786900	0.341000	0.000000	-24.00	-10.40	0.00
161100200404R0000	2024	1103	-1,199.19	0.786900	0.341000	0.000000	-836.64	-362.55	0.00
161100200408R0000	2024	1103	-33.84	0.786900	0.341000	0.000000	-23.61	-10.23	0.00
161100300D0080000	2024	1103	-372.21	0.786900	0.341000	0.000000	-259.68	-112.53	0.00
161100300F0010000	2024	1103	-84.59	0.786900	0.341000	0.000000	-59.02	-25.57	0.00
161100400K0020000	2024	1103	-1,120.71	0.786900	0.341000	0.000000	-781.88	-338.83	0.00
161482000D0200000	2024	1103	-1,127.90	0.786900	0.341000	0.000000	-786.90	-341.00	0.00
161482000E0120000	2024	1103	-32.59	0.786900	0.341000	0.000000	-22.74	-9.85	0.00
16205750010010000	2024	1103	-3,530.33	0.786900	0.341000	0.000000	-2,463.00	-1,067.33	0.00
28027900015210000	2024	1103	-1,127.89	0.786900	0.341000	0.000000	-786.89	-341.00	0.00
28027900017740000	2024	1103	-1,622.02	0.786900	0.341000	0.000000	-1,131.63	-490.39	0.00
28027900017880000	2024	1103	-1,670.58	0.786900	0.341000	0.000000	-1,165.51	-505.07	0.00
281155100D0010000	2024	1103	-432.62	0.786900	0.341000	0.000000	-301.83	-130.79	0.00
281155100D0120000	2024	1103	-581.71	0.786900	0.341000	0.000000	-405.84	-175.87	0.00
281155100E0020000	2024	1103	-942.47	0.786900	0.341000	0.000000	-657.53	-284.94	0.00
281208000B2298000	2024	1103	-1,127.90	0.786900	0.341000	0.000000	-786.90	-341.00	0.00
281209000H2348R00	2024	1103	-1,127.90	0.786900	0.341000	0.000000	-786.90	-341.00	0.00
281209200I2425000	2024	1103	-3,365.38	0.786900	0.341000	0.000000	-2,347.92	-1,017.46	0.00
281235800C0660000	2024	1103	-1,127.90	0.786900	0.341000	0.000000	-786.90	-341.00	0.00
281235800H1150000	2024	1103	-1,127.90	0.786900	0.341000	0.000000	-786.90	-341.00	0.00
281235800I1220000	2024	1103	-1,228.33	0.786900	0.341000	0.000000	-856.97	-371.36	0.00
28131250000010000	2024	1103	-101,512.13	0.786900	0.341000	0.000000	-70,821.79	-30,690.34	0.00
281466800D0090000	2024	1103	-1,556.17	0.786900	0.341000	0.000000	-1,085.69	-470.48	0.00
281466800D0200000	2024	1103	-1,127.90	0.786900	0.341000	0.000000	-786.90	-341.00	0.00
281466800D0360000	2024	1103	-1,127.90	0.786900	0.341000	0.000000	-786.90	-341.00	0.00
281466900F0030000	2024	1103	-1,021.28	0.786900	0.341000	0.000000	-712.51	-308.77	0.00
281466900G0030000	2024	1103	-350.73	0.786900	0.341000	0.000000	-244.69	-106.04	0.00
281467000A0010000	2024	1103	-27,362.85	0.786900	0.341000	0.000000	-19,090.19	-8,272.66	0.00
281467000A0020000	2024	1103	-25,084.50	0.786900	0.341000	0.000000	-17,500.66	-7,583.84	0.00
65013204010260100	2024	1103	-5,131.94	0.786900	0.341000	0.000000	-3,580.39	-1,551.55	0.00
65013204010260300	2024	1103	-7,274.96	0.786900	0.341000	0.000000	-5,075.51	-2,199.45	0.00
65030436510060000	2024	1103	-1,733.02	0.786900	0.341000	0.000000	-1,209.07	-523.95	0.00
65043535510010200	2024	1103	-40,604.40	0.786900	0.341000	0.000000	-28,328.40	-12,276.00	0.00
65043535510010600	2024	1103	-33,085.03	0.786900	0.341000	0.000000	-23,082.37	-10,002.66	0.00
65068964010010300	2024	1103	-1,127.90	0.786900	0.341000	0.000000	-786.90	-341.00	0.00
65144112510370300	2024	1103	-1,330.92	0.786900	0.341000	0.000000	-928.54	-402.38	0.00
65147241010140000	2024	1103	-1,245.23	0.786900	0.341000	0.000000	-868.76	-376.47	0.00
99081007190000000	2024	1103	-9,181.89	0.786900	0.341000	0.000000	-6,405.91	-2,775.98	0.00
99140127980000000	2024	1103	-147.53	0.786900	0.341000	0.000000	-102.93	-44.60	0.00
99180508800000000	2024	1103	-124.64	0.786900	0.341000	0.000000	-86.96	-37.68	0.00
99200108500172750	2024	1103	-1,457.47	0.786900	0.341000	0.000000	-1,016.83	-440.64	0.00
99L15119300000000	2024	1103	-5,792.56	0.786900	0.341000	0.000000	-4,041.29	-1,751.27	0.00

TAX UNIT 1103 TOTALS -714,533.48

-499,591.02 -214,942.46

0.00

Request Seq: 745383

Run Date: 07/14/2026 12:50:12PM

DALLAS COUNTY TAX OFFICE
EXCESS DEBT SERVICE TAX COLLECTIONS REPORT FOR
JULY 1, 2025 THRU JUNE 30, 2026

excess_debt_rpt.rdf v1.8

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ENTITY: 1103 - CEDAR HILL ISD

MONTH	YEAR	1 CURRENT COLLECTIONS	2 DELINQUENT COLLECTIONS	3 P&I	4 TOTAL	5 CURRENT I&S (INCLUDES P&I)	6 DELINQUENT I&S (INCLUDES P&I)	7 CURRENT M&O (INCLUDES P&I)	8 DELINQUENT M&O (INCLUDES P&I)	TOTAL
7	2025	0.00	247,194.24	38,715.41	285,909.65	0.00	85,605.31	0.00	200,304.34	285,909.65
8	2025	0.00	144,886.96	42,791.36	187,678.32	0.00	55,804.13	0.00	131,874.19	187,678.32
9	2025	0.00	69,062.47	17,283.68	86,346.15	0.00	25,720.02	0.00	60,626.13	86,346.15
10	2025	1,900,458.93	72,365.98	14,730.95	1,987,555.86	574,120.63	26,443.64	1,324,855.27	62,136.32	1,987,555.86
11	2025	1,523,480.31	101,039.56	29,491.14	1,654,011.01	460,596.30	38,556.73	1,062,884.01	91,973.97	1,654,011.01
12	2025	25,201,522.33	74,780.93	5,856.56	25,282,159.82	7,615,193.81	28,046.11	17,573,009.45	65,910.45	25,282,159.82
1	2026	23,875,338.66	40,519.21	8,102.69	23,923,960.56	7,217,935.11	14,888.74	16,656,284.52	34,852.19	23,923,960.56
2	2026	8,360,930.91	76,775.92	60,334.02	8,498,040.85	2,540,013.63	28,949.26	5,861,397.92	67,680.04	8,498,040.85
3	2026	778,480.84	53,911.57	76,563.34	908,955.75	253,196.38	21,327.58	584,282.33	50,149.46	908,955.75
4	2026	446,010.30	56,997.87	55,708.46	558,716.63	146,828.05	21,906.28	338,823.98	51,158.32	558,716.63
5	2026	268,427.59	35,634.70	40,129.88	344,192.17	90,195.38	13,455.84	208,136.91	32,404.04	344,192.17
6	2026	199,061.62	38,577.12	37,483.50	275,122.24	67,699.63	15,234.13	156,225.45	35,963.03	275,122.24
TOTAL:		62,553,711.49	1,011,746.53	427,190.99	63,992,649.01	18,965,778.92	375,937.77	43,765,899.84	885,032.48	63,992,649.01
ADJUSTMENTS:		1,286,494.52	1,054,205.50	17,021.60	2,357,721.62	391,253.88	320,178.15	902,867.34	743,422.25	2,357,721.62
TOTAL NET:		61,267,216.97	-42,458.97	410,169.39	61,634,927.39	18,574,525.04	55,759.62	42,863,032.50	141,610.23	61,634,927.39
TOTAL COLUMNS 5 & 6:				18,630,284.66						
CALCULATED ANTICIPATED DEBT:				21,827,983.00						
TOTAL EXCESS/DIFFERENCE:				-3,197,698.34		0 line 31				

Tax Code 26.012(10)

[Effective January 1, 2020] "Excess collections" means the amount, if any, by which debt taxes collected in the preceding year exceeded the amount anticipated in the preceding year's calculation of the voter-approval tax rate, as certified by the collector under Section 26.04(b).

Request Seq: 744694

DALLAS COUNTY
3 Year Collection Rate Report-Detail (Truth in Taxation)
Tax Unit(s): 1103 * Includes Attorney Fees: No

tnt_3yr_collect_rates.rdf v1.4

07/07/2026 11:24:42

Tax Unit	Year	Current Year Levy Paid(October 1- June 30)	Delinquent Levy Paid(July 1- June 30)	Penalty & Interest Paid(July 1- June 30)	Attorney Fees* Paid(July 1- June 30)	Sum of Collections	Original Levy**	Collections Rate (Collections/Levy*100)
1103 – CEDAR HILL ISD								line 33a: 100%
	2025	52,454,453.16	8,731,511.37	410,056.38	0.00	61,596,020.91	58,906,025.83	line 33b 104.57
	2024	55,975,544.76	5,892,356.61	393,793.76	0.00	62,261,695.13	62,142,906.64	line 33c 100.19
	2023	49,975,593.11	5,050,418.17	362,328.71	0.00	55,388,339.99	55,777,815.96	line 33d 99.30

line 33e: 100%