	MESQUITE ISD CERTIFICATION		

ISD Line No.	Activity	Source Note	Amount
	PREVIOUS TAX YEAR - 2025		
	Total taxable value for previous year:		
	Total taxable value from latest supplemental	1	14,819,013,871
	One-fourth and One-third over-appraisal corrections Sec. 25.25(d) Details	2	-4,638,654
	Taxable Value subject to an appeal under Ch.42 (active lawsuits as of July 25) Details		1,722,439,409
1	TOTAL TAXABLE VALUE- ADJUSTED	C	13,101,213,116
	PREVIOUS YEAR TAX CEILINGS AND CHAPTER 313 LIMITATIONS		
2a	Total taxable value of homesteads with tax ceilings	1	604,146,209
2b	Total taxable value of applicable Chapter 313 limitations (Use these numbers on the advise of your attorney.)	10	0
	Taxable value lost because court appeals of ARB decisions:		
5a	ORIGINAL ARB VALUES Details	3	1,636,414,730
5b	VALUES RESULTING FROM FINAL COURT DECISION Details	3	1,447,165,590
	Taxable Value subject to appeal under Ch. 42(active lawsuits)		
6a	ARB CERTIFIED VALUE Details	3a	1,722,439,409
6b	DISPUTED VALUE Details	3a	344,487,882
9	TAXABLE VALUE OF PROPERTY DEANNEXED Details	4	0
	Taxable value lost because property first qualified for an exemption in the current year:		
10a	ABSOLUTE EXEMPTIONS Details	10	363,660
10b	PARTIAL EXEMPTIONS Details	10	66,868,835
10b	PARTIAL EXEMPTIONS- INCREASED ENTITY	11	209,364,238
	Taxable value lost because property first qualified for an agricultural appraisal in the current year:		
11a	PRIOR YEAR MARKET VALUE Details	10	0
11b	CURRENT YEAR PRODUCTIVITY VALUE Details	10	0
	CURRENT TAX YEAR - 2026		
	Current year taxable value on certified roll:		
17a	CERTIFIED VALUES ONLY	5	15,103,744,275

	MESQUITE ISD CERTIFICATION		
17b	POLLUTION CONTROL EXEMPTION(Use this data based upon attorney's advice.)	10	0
	DEFAULT VALUE IS ZERO. SEE EVR.		
	TAX INCREMENT FINANCING(TIF) CAPTURED APPRAISED VALUE	8	
	Total of Zones with positive Captured Values		0
	Less New Construction in the sames zones		0
-	Net Tax Increment Financing (TIF) Captured Value		0
	Taxable value of properties under protest or not included:		
18a	TAXABLE VALUE OF PROPERTIES UNDER PROTEST	5	662,168,293
18b	TAXABLE VALUE OF PROPERTIES NOT INCLUDED	9	0
	Total taxable value of homesteads with tax ceilings:		
	Certified	6	645,778,464
	Value Under Protest	7	39,129,093
	TAX CEILINGS		
19a	Total taxable value of homesteads with tax ceilings	C	684,907,557
			0
22	TAXABLE VALUE OF PROPERTIES ANNEXED Details	4	0
	Taxable value of new improvements:		
	Certified	5	376,538,233
	Value Under Protest	5	9,081,019
23	TAXABLE VALUE OF NEW IMPROVEMENTS	C	385,619,252
	PREVIOUS YEAR AVERAGE HOMESTEAD RESIDENCE MARKET VALUE		286,462
	PREVIOUS YEAR AVERAGE HOMESTEAD RESIDENCE TAXABLE VALUE		130,131
	CURRENT AVERAGE HOMESTEAD RESIDENCE MARKET VALUE		286,944
	CURRENT AVERAGE HOMESTEAD RESIDENCE TAXABLE VALUE		139,215
	PREVIOUS YEAR MEDIAN HOMESTEAD RESIDENCE MARKET VALUE		278,190
	PREVIOUS YEAR MEDIAN HOMESTEAD RESIDENCE TAXABLE VALUE		126,690

Dallas County Tax Office
John R. Ames, PCC, CTA Tax Assessor/Collector
2026 Tax Rate Calculation Data

School District: Mesquite Independent School District   Preliminary ☐   Final ☒

Please complete the following information and return a preliminary draft to [redacted] as soon as possible, but no later than June 26, 2026.

The deadline to return the **FINAL FORM** is **July 17, 2026**.

Enter Whole Dollars Only

Form	Description		Entity Response
VAR	2026 *anticipated* **Proposed Rate**	Maintenance & Operations (M&O)	0.696900
		Debt Service (I&S)	0.410000
		Total anticipated Proposed Tax Rate	1.106900
Fund Balances	**Unencumbered (unassigned) estimated fund balances for end of fiscal year** Do not include any estimated funds necessary for operating the district before receipt of the first state aid payment for the upcoming school year:		
		Maintenance & Operations (General) fund balance	$ 92,502,160
		Interest & Sinking (Debt Service) fund balance	$ 94,355,301
2026 Minimum Debt	Does not include Appraisal District budget payments	Total of **Principle** Payments	$ 26,562,680
		Total of **Interest** Payments	$ 48,123,674
		Total of **Other** Amounts to be Paid	$ 15,000,000
		Total Amount of Debt to be paid for 2026 (30A)	$ 89,686,354
	Amount of 2026 debt, if any, to be paid by **unencumbered funds** (30B)		
	Amount of 2026 **State Aid** received for paying principal and interest on debt for facilities (30C)	EDA	$ 0
		IFA	$ 0
	Total debt paid by 2026 taxes (**Total Amount of Debt** minus amount from unencumbered funds, if any, and any state aid received for facilities) (30D)		$ 89,686,354
VAR	2026 Maximum Compressed Tax Rate (MCR) (from Texas Education Agency) (27)		0.61690
	2025 enrichment rate (DTR) (28A)		0.08000
	Is your district planning to hold a VATRE election?		Yes ☒ No ☐

Pursuant to your Interlocal Agreement, it is essential that your tax rate is adopted by *September 23rd, to ensure the 2026 Tax Statements are mailed timely. After the tax rates are adopted, please email a copy of the signed Resolution to* [redacted] *no later than* ***noon*** *on* ***September 25, 2026.***

[redacted]

DALLAS COUNTY
EFFECTIVE TAX RATES PRIOR YEAR REFUNDS

Program Name : etr prior yr refunds v1.11
Report Date : 07/07/2026 12:51 PM

Request Sequence No. : 744732   Tax Unit : 1108 - MESQUITE ISD

CAN	YEAR	TAX UNIT	REFUND AMT	MO RATE	IS RATE	OT RATE	MO PORTION	IS PORTION	OT PORTION
99830030000316500	2024	1108	-7,563.34	0.696900	0.400000	0.000000	-4,805.26	-2,758.08	0.00
99873070000065900	2024	1108	-215.10	0.696900	0.400000	0.000000	-136.66	-78.44	0.00
99933060000004600	2024	1108	-951.34	0.696900	0.400000	0.000000	-604.42	-346.92	0.00
99L15613900000000	2024	1108	-2,142.85	0.696900	0.400000	0.000000	-1,361.43	-781.42	0.00
		TAX UNIT 1108 TOTALS	-2,150,812.58				-1,367,206.14	-783,606.44	0.00

line 15

DALLAS COUNTY TAX OFFICE
EXCESS DEBT SERVICE TAX COLLECTIONS REPORT FOR JULY 1, 2025 THRU JUNE 30, 2026

ENTITY: 1108 - MESQUITE ISD

MONTH	YEAR	1 CURRENT COLLECTIONS	2 DELINQUENT COLLECTIONS	3 P&I	4 TOTAL	5 CURRENT I&S (INCLUDES P&I)	6 DELINQUENT I&S (INCLUDES P&I)	7 CURRENT M&O (INCLUDES P&I)	8 DELINQUENT M&O (INCLUDES P&I)	TOTAL
7	2025	0.00	652,800.42	191,784.12	844,584.54	0.00	294,238.73	0.00	550,345.81	844,584.54
8	2025	0.00	360,570.90	87,957.05	448,527.95	0.00	157,559.12	0.00	290,968.83	448,527.95
9	2025	0.00	415,079.07	156,005.08	571,084.15	0.00	194,794.58	0.00	376,289.57	571,084.15
10	2025	1,441,480.94	236,697.29	63,831.02	1,742,009.25	533,660.35	105,336.74	907,092.84	195,919.32	1,742,009.25
11	2025	3,190,745.51	150,596.18	47,943.38	3,389,285.07	1,180,871.51	69,923.72	2,007,193.49	131,296.35	3,389,285.07
12	2025	58,208,375.06	252,425.40	73,012.43	58,533,812.89	21,556,313.55	117,469.32	36,640,481.99	219,548.03	58,533,812.89
1	2026	71,319,919.51	252,307.59	62,401.12	71,634,628.22	26,416,715.25	110,663.34	44,901,978.84	205,270.79	71,634,628.22
2	2026	21,419,242.58	202,503.28	206,587.89	21,828,333.75	7,986,290.97	95,061.98	13,574,748.48	172,232.32	21,828,333.75
3	2026	1,664,681.16	208,256.75	199,488.03	2,072,425.94	666,309.45	96,354.36	1,132,564.23	177,197.90	2,072,425.94
4	2026	1,442,892.76	172,253.25	224,133.19	1,839,279.20	588,359.27	86,868.81	1,000,067.82	163,983.30	1,839,279.20
5	2026	507,537.79	207,646.46	142,275.59	857,459.84	209,202.91	101,244.93	355,594.05	191,417.95	857,459.84
6	2026	832,786.70	167,424.98	185,334.00	1,185,545.68	349,492.98	83,408.47	594,052.87	158,591.36	1,185,545.68
TOTAL:		**160,027,662.01**	**3,278,561.57**	**1,640,752.90**	**164,946,976.48**	**59,487,216.24**	**1,512,924.10**	**101,113,774.61**	**2,833,061.53**	**164,946,976.48**
ADJUSTMENTS:		**3,944,318.25**	**4,255,322.68**	**87,516.01**	**8,287,156.94**	**1,471,837.04**	**1,568,293.22**	**2,501,764.36**	**2,745,262.32**	**8,287,156.94**
TOTAL NET:		**156,083,343.76**	**-976,761.11**	**1,553,236.89**	**156,659,819.54**	**58,015,379.20**	**-55,369.12**	**98,612,010.25**	**87,799.21**	**156,659,819.54**

TOTAL COLUMNS 5 & 6: **57,960,010.08**

CALCULATED ANTICIPATED DEBT: **58,626,709.00**

TOTAL EXCESS/DIFFERENCE: **-666,698.92** 0 Line 31

Tax Code 26.012(10)

[Effective January 1, 2020] "Excess collections" means the amount, if any, by which debt taxes collected in the preceding year exceeded the amount anticipated in the preceding year's calculation of the voter-approval tax rate, as certified by the collector under Section 26.04(b).

Request Seq: 744694

DALLAS COUNTY

3 Year Collection Rate Report-Detail (Truth in Taxation)

Tax Unit(s): 1108 * Includes Attorney Fees: No

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07/07/2026 11:24:46

Tax Unit	Year	Current Year Levy Paid(October 1- June 30)	Delinquent Levy Paid(July 1- June 30)	Penalty & Interest Paid(July 1- June 30)	Attorney Fees* Paid(July 1- June 30)	Sum of Collections	Original Levy**	Collections Rate (Collections/Levy*100)
1108 -- MESQUITE ISD								line 33a:100%
	2025	133,528,080.24	21,348,727.20	1,553,094.47	0.00	156,429,901.91	152,044,500.07	102.88
	2024	135,900,926.64	17,317,264.86	1,738,785.88	0.00	154,956,977.38	154,863,012.12	100.06
	2023	119,927,315.99	16,022,134.45	1,429,803.25	0.00	137,379,253.69	500,219.40	27,463.80

1108- MESQUITE ISD	Current Year Levy	Delinquent Levy	Penalty & Interest	Attorney Fees	Sum of Collections	Original Levy	Collections Rate	
2025	133,528,080.24	21,348,727.20	1,553,094.47	0.00	156,429,901.91	152,044,500.07	102.88%	line 33b
2024	135,900,926.64	17,317,264.86	1,738,785.88	0.00	154,956,977.38	154,863,012.12	100.06%	line 33c
2023	119,927,315.99	16,022,134.45	1,429,803.25	0.00	137,379,253.69	136,143,526.54	100.91%	line 33d

Line 33e= 100.06%

** Please correct Original Levy where zero is encountered.
Original Levy is found on the Tax Unit Maintenance Screen.