

Tax Code Section 26.18

Posting of Tax Rate and Budget Information

Entity Name: Dallas County

Website: <https://www.dallascounty.org/>

Mailing Address: 500 Elm Street, Dallas, Texas 75202

Governing body name and contact information.

Name	Phone Number	Email Address
Commissioner Theresa Daniel	(214) 653-6668	Theresa.Daniel@dallascounty.org
Commissioner Andy Sommerman	(214) 653-6100	Andy.Sommerman@dallascounty.org
Judge Clay Lewis Jenkins	(214) 653-7949	dcjudge@dallascounty.org
Commissioner John Wiley Price	(214) 653-6671	district3@dallascounty.org
Commissioner Elba Garcia	(214) 653-6670	Elba.GarciaDDS@dallascounty.org

Provide the preceding two years budget plus current year proposed or adopted budget.

https://www.dallascounty.org/departments/budget/fiscal_budget.php

The change in the amount of the budget from the preceding year to the current year, by dollar amount and percentage.

\$ 68,621,769

8.94 %

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The amount of property tax budgeted for maintenance and operations for preceding two years plus the current year.

2022	642,489,269
2023	736,533,790
2024	807,020,637

The amount of property tax budgeted for debt service for the preceding two years plus the current year.

2022	28,644,118
2023	31,058,859
2024	29,134,921

The tax rate for maintenance and operations **adopted** for the preceding two years:

2022	<u>0.208983</u>
2023	<u>0.206973</u>

The tax rate for debt service **adopted** for the preceding two years:

2022	<u>0.008963</u>
2023	<u>0.008745</u>

The tax rate for maintenance and operations **proposed** for the current year:

2024	<u>0.208034</u>
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The tax rate for debt service **proposed** for the current year:

2024	<u>0.007514</u>
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Provide the most recent financial audit of the taxing unit.

<https://www.dallascounty.org/departments/auditor/cafr.php>